

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

IMPORTANT NOTICE

The regular meeting of the
Board of Trustees of the Greater Los Angeles County Vector Control District
will be held:

***Thursday, January 8th, 2026, at 7:00 p.m. at the Santa Fe Springs Headquarters and
Sylmar Branch***

For your information, the following materials are enclosed:

AGENDA ITEMS

- Minutes 2025-12 (*Exhibit A*) (p6)
- Requisition Schedule **Resolution 2026-01** (*Exhibit B*) (p12)
- FY 25/26 **Goals Status Report** 2nd Quarter (*Exhibit C*) (p33)
- 2026 Committee Interest List (*Exhibit D*) (p39)

STAFF REPORTS

- General Manager and Assistant General Managers' Report (p1)
- Scientific-Technical Services Report for December 2025 (*Staff Report A*) (p2)
- Operations Report for December 2025 (*Staff Report B*) (p6)
- Communications Report for December 2025 (*Staff Report C*) (11)
- Fiscal Report for December 2025 (*Staff Report D*) (p13)
- Human Resources Report for December 2025 (*Staff Report E*) (p20)
- Facility & Fleet Maintenance Report for December 2025 (*Staff Report F*) (p22)
- IT Report for December 2025 (*Staff Report G*) (p23)

GLACVCD BOARD OF TRUSTEES MEETING AGENDA & EXHIBITS



Thursday, January 8th, 2026

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Ali Saleh, President

Trustee Melissa Ramoso, Vice President

Trustee Sonny Santa Ines, Secretary-Treasurer

General Manager, Susanne Kluh

Assistant General Manager, Administration, Allison Costa

Assistant General Manager, Vector Management, Steve Vetrone

Operations Managers, Maritza Olmos & Martin Serrano

Scientific-Technical Manager, Angela Caranci, PhD

Communications Manager, David Pailin Jr.

Finance Manager, Maribel Palmer

Human Resources Manager, Cindy Reyes

Facilities & Fleet Maintenance Manager, Fernando Martinez

Information Technology Manager, Rudy Serrano

Clerk of the Board, Araceli Hernandez

Board General Counsel, Quinn M. Barrow, Richards, Watson, & Gershon

Labor Legal Counsel, Oliver Yee, Liebert Cassidy Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ext. 504 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 or contact Araceli Hernandez at ahernandez@GLAmosquito.org. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

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Board of Trustees

PRESIDENT

Ali Saleh, Bell

VICE PRESIDENT

Melissa Ramoso, Artesia

SECRETARY-TREASURER

Sonny Santa Ines, Bellflower

BELL GARDENS

Marco Barcena

CARSON

Arleen B. Rojas

CUDAHY

Daisy Lomeli

GARDENA

Paulette Francis

HUNTINGTON PARK

Jonathan A. Sanabria

LA MIRADA

Matthew Wight

LOS ANGELES CITY

Steven Appleton

MAYWOOD

Heber Marquez

PARAMOUNT

Isabel Aguayo

SAN FERNANDO

Sonia Romero-Fuentes

SIGNAL HILL

Robert D. Copeland

VERNON

Melissa Ybarra

BELLFLOWER

Sonny R. Santa Ines

CERRITOS

Mark W. Bollman

DIAMOND BAR

Stan Liu

GLENDALE

Stephen Ryfle

LA CAÑADA FLINTRIDGE

Leonard Pieroni

LAKESWOOD

Steve Croft

LOS ANGELES COUNTY

Steven A. Goldsworthy

MONTEBELLO

Avik Cordeiro

PICO RIVERA

Gustavo V. Camacho

SANTA FE SPRINGS

William K. Rounds

SOUTH EL MONTE

Hector Delgado

WHITTER

Mary Ann Pacheco

BURBANK

Dr. Jeff D. Wassem

COMMERCE

Kevin Lainez

DOWNEY

Dorothy Pemberton

HAWAIIAN GARDENS

Luis Roa

LA HABRA HEIGHTS

Catherine Houwen

LONG BEACH

Emily Holman

LYNWOOD

Vacant

NORWALK

Margarita L. Rios

SANTA CLARITA

Heidi Heinrich

SAN MARINO

Howard Brody

SOUTH GATE

Maria del Pilar Avalos

GENERAL MANAGER

Susanne Klueh

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A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

Thursday, January 8, 2026

District Office
12545 Florence Avenue
Santa Fe Springs, CA 90670

Sylmar Branch
16320 Foothill Blvd.
Sylmar, CA 91342

1. **CALL TO ORDER**

2. **QUORUM (ROLL) CALL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE**

5. **CORRESPONDENCE**

6. **INTRODUCTIONS**

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

7. **PUBLIC COMMENT**

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. **RECOGNITION OF TRUSTEE REAPPOINTMENTS**

Trustee reappointments include:

<u>Trustee Representative</u>	<u>City</u>	<u>Term</u>
Dorothy Pemberton	Downey	2-year Term
Paulette Francis	Gardena	2-year Term
Leonard Pieroni	La Cañada Flintridge	2-year Term
Steve Croft	Lakewood	2-year Term
Steven A. Goldsworthy	Los Angeles County	4-year Term
Emily Holman	Long Beach	4-year Term
Howard P. Brody	San Marino	2-year Term
Hector Delgado	South El Monte	2-year Term
Maria Del Pilar Avalos	South Gate	2-year Term
Avik Cordeiro	Montebello	4-year Term (Pending)

9. RECOGNITION OF NEW TRUSTEES

New Trustees appointed include:

<u>Trustee Representative</u>	<u>City</u>	<u>Term</u>
Arleen B. Rojas	Carson	2-year Term
Stan Liu	Diamond Bar	2-year Term
Vacant	Lynwood	Term TBD

10. COMMITTEE REPORT

10.1 Nominating Committee Emily Holman, Chair

10.1.a Consider and Discuss Nominations for the 2026 Board Secretary-Treasurer

11. ELECTION OF DISTRICT SECRETARY-TREASURER FOR CALENDAR YEAR 2026 (VOTE REQUIRED)

Board policy of February 14, 1957, page 137 of Minute Book No. 1 and July 13, 1967, page 13 of Minute Book No. 3, provides for the election of officers on a rotational (succession) basis and nomination of a minimum of two candidates for the Office of Secretary-Treasurer by the Nominating Committee composed of Past Presidents.

12. INSTALLATION OF BOARD PRESIDENT MELISSA RAMOSO FOR CALENDAR YEAR 2026

13. INSTALLATION OF VICE-PRESIDENT SONNY SANTA INES AND NEWLY ELECTED SECRETARY-TREASURER FOR CALENDAR YEAR 2026

14. CONSENT AGENDA (14.1 – 14.3)

(VOTE REQUIRED)

- 14.1 Consideration of **Minutes 2025-12** of regular Board Meeting held on December 11th, 2025. (**EXHIBIT A**)
- 14.2 Consideration of **Resolution 2026-01** Authorizing Payment of Attached Requisition December 1st through December 31st, 2025. (**EXHIBIT B**)

14.3 District's FY 2025-2026 Goals Status Report for 2nd Quarter (*EXHIBIT C*)

15. CONSIDERATION OF RESCHEDULING THE FEBRUARY 12TH, 2026, BOARD MEETING DUE TO ABRAHAM LINCOLN'S DAY

Summary: The District's regular Board of Trustees meeting scheduled for Thursday, February 12, 2026, coincides with the observed Abraham Lincoln's Birthday holiday, which is a recognized holiday for the District. In observance of the holiday and to ensure staff availability and operational continuity, the Board is asked to consider rescheduling the February 12, 2026, regular meeting to Thursday, February 19, 2026.

16. DISCUSSION OF BOARD OF TRUSTEES COMMITTEE ASSIGNMENTS AND INTEREST FOR 2026

*Summary: Trustees interested in serving on a Board Committee for 2026 are asked to indicate their interest(s) on the Committee Interest Form and return it to Clerk of The Board Araceli Hernandez by January 23rd, 2026. The Board President will select the slate of 2026 Committee Members for ratification at the February Board of Trustees Meeting. (*EXHIBIT D*)*

17. STAFF PROGRAM REPORTS: December 2025

- | | |
|--|----------------------------|
| 17.1 Managers' Report | S. Kluh, General Manager |
| 17.2 Vector Management Services
(Staff Reports A & B) | S. Vetrone, Asst. GM |
| 17.3 Administrative Services
(Staff Reports C – E) | A. Costa, Asst. GM |
| a. Fiscal Report by Maribel Palmer | |
| 17.4 General Counsel Report | Q. Barrow, General Counsel |

18. OTHER

Pursuant to Government Code (Brown Act) §54954.2(b), the Board may not take action on items not on the agenda unless:

- (1) A majority of the Board votes to determine that an emergency situation exists; or
- (2) Two-thirds of the Board votes in support of a motion that:
 - a. there is a need to take immediate action and
 - b. the need for action came to the attention of the Board after the agenda was posted.

19. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, February 12th, 2026, at 7:00 PM at the District's Headquarters at 12545 Florence Avenue, Santa Fe Springs, CA 90670 and Sylmar Branch 16320 Foothill Blvd. Sylmar, CA 91342 .

If you are an individual with a disability and need a reasonable modification or accommodation pursuant to the Americans with Disabilities Act ("ADA") please contact Araceli Hernandez at ahernandez@GLAmosquito.org 48 hours prior to the meeting for assistance. Additionally, this agenda shall be made available upon request in alternative formats to persons with a disability, as required by the American with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (California Government Code § 54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact Clerk of the Board, Araceli Hernandez at (562)944-9656, during business hours, at least 48 hours prior to the time of the meeting.

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
MINUTES NO. 2025-12**

The regular meeting of the Board of Trustees of the Greater Los Angeles County Vector Control District held at 7:00 p.m. on Thursday, December 11, 2025, at the District Headquarters at 12545 Florence Avenue, Santa Fe Springs, CA 90670.

TRUSTEES PRESENT

Ali Saleh, President, *City of Bell*
Melissa Ramoso, Vice President, *City of Artesia*
Sonny Santa Ines, Secretary-Treasurer, *City of Bellflower*
Marco Barcena, *City of Bell Gardens*
Dr. Jeff Wassem, *City of Burbank*
Jim Dear, *City of Carson*
Mark Bollman, *City of Cerritos*
Kevin Lainez, *City of Commerce*
Ruth Low, *City of Diamond Bar*
Luis Roa, *City of Hawaiian Gardens*
Jonathan Sanabria, *City of Huntington Park*
Catherine Houwen, *City of La Habra Heights*
Matthew Wight, *City of La Mirada*
Steve Croft, *City of Lakewood*
Emily Holman, *City of Long Beach*
Steven Goldsworthy, *Los Angeles County*
Avik Cordeiro, *City of Montebello*
Margarita Rios, *City of Norwalk*
Gustavo Camacho, *City of Pico Rivera*
Sonia Ramos-Fuentes, *City of San Fernando*
Howard Brody, *City of San Marino*
Heidi Heinrich, *City of Santa Clarita*
Maria del Pilar Avalos, *City of South Gate*
Melissa Ybarra, *City of Vernon*

TRUSTEES ABSENT (EXCUSED)

Daisy Lomeli, *City of Cudahy*
Dorothy Pemberton, *City of Downey*
Paulette Francis, *City of Gardena*
Heber Marquez, *City of Maywood*
Isabel Aguayo, *City of Paramount*
Mary Ann Pacheco, *City of Whittier*

TRUSTEES ABSENT

Stephen Ryfle, *City of Glendale*
Leonard Pieroni, *City of La Cañada Flintridge*
Steven Appleton, *City of Los Angeles*
Rita Soto, *City of Lynwood*
William K. Rounds, *City of Santa Fe Springs*
Robert D. Copeland, *City of Signal Hill*
Hector Delgado, *City of South El Monte*

OTHERS PRESENT

Susanne Klueh, General Manager
Allison Costa, Assistant General Manager, Administrative Services
Steve Vetrone, Assistant General Manager, Vector Management Services
Maribel Palmer, Finance Manager
David Pailin Jr., Communications Manager
Serita Young, General Counsel
Paul J. Kaymark, Nigro & Nigro

*Denotes time of late arrival (vote tallies on agenda items reflect actual Trustees present at time of vote)

1. CALL TO ORDER

President Saleh (Bell) called the meeting to order at 7:03 p.m.

2. QUORUM (ROLL) CALL

Following roll call, it was recorded that 24 Trustees were present and 13 were absent.

3. INVOCATION

Secretary-Treasurer Santa Ines (Bellflower) led the invocation.

4. PLEDGE OF ALLEGIANCE

Vice President Ramoso (Artesia) led the Pledge of Allegiance.

5. CORRESPONDENCE

NONE

6. INTRODUCTIONS

General Manager Susanne Klueh introduced Paul J. Kaymark with Nigro & Nigro.

7. PUBLIC COMMENT

General Manager Susanne Klueh shared a public comment was received via email from District resident S. Virgen. stating Ms. Virgen could not attend in person but wanted the following statement read into the minutes: "First I would like to thank Juan Solorio for his diligence in helping the Sun Valley community stay healthy. I was recently made aware of a potential case of dengue in the Sun Valley community and Juan provided me with all the information I needed to keep my family and I safe. I felt I had an open line of communication with Juan to ensure a time and date could be set to treat my front yard and back yard. Now that my property has been treated my family and I feel so much safer being outdoors. Juan Solorio is a prime example of how to create rapport with people within the community to make them feel safe and confident with the service that is being provided. Thank you."

8. CONSENT AGENDA (8.1 – 8.6)

(VOTE REQUIRED)

8.1 Consideration of **Minutes 2025-11** of regular Board Meeting held on November 13th, 2025. ***(EXHIBIT A)***

8.2 Consideration of **Resolution 2025-26** Authorizing Payment of Attached Requisition November 1st through November 30th, 2025. ***(EXHIBIT B)***

8.3 Consideration of a Joint Tax Sharing Resolution, related to Annexation 15-303. This resolution authorizes the Sanitation Districts of Los Angeles County and GLACVCD to collectively approve and accept the negotiated exchange of ad valorem property tax revenue resulting from the annexation of the subject territory identified in the resolution to provide revenue to the Santa Clarita Valley Sanitation District. A copy of the letter from the Sanitation Districts of Los Angeles County requesting this resolution is attached. ***(EXHIBIT C)***

Analysis: Similar to previous L.A. County tax sharing resolutions and seek to generate revenue to partially fund the services of Annexation 15-303 as noted above. Similar resolutions have previously been adopted by the Board; General Annexation 15-303 relates to funding for the operation and maintenance of off-site disposal of sewage. Although the District gives up a negligible share of its ad valorem property taxes in these exchanges, in subsequent years, that amount would generally be regained, if not exceeded, due to an increase in property values associated with services provided by the Sanitation Districts.

- 8.4 Consideration of the Joint Resolution of the Board of Supervisors, as the Governing Body of the County of Los Angeles, the Consolidated Fire Protection District of Los Angeles County, and the Los Angeles County Flood Control District and the Board of Directors of the Compton Creek Mosquito Abatement District, the Greater Los Angeles County Vector Control District, the County Sanitation District No. 1 of Los Angeles County, the County Sanitation District No. 2 of Los Angeles County, the County Sanitation District No. 8 of Los Angeles County, the Water Replenishment District of Southern California, and the City Council of the City of Compton, approving and accepting the negotiated exchange of Property Tax Revenue resulting from the Annexation of Territory known as Reorganization 2018-08 to the Compton Creek Mosquito Abatement District, detachment from the Greater Los Angeles County Vector Control District (**EXHIBIT D**)

Summary: Areas now within the City of Compton historically fell within GLACVCD's jurisdiction. This process corrects the boundaries between the District and Compton Creek MAD to place the entire City of Compton under their control.

- 8.5 Consideration of **Resolution 2025-27** Amendment No. 1 to Adopted Investment Policy for FY 2025-2026 (**EXHIBIT E**)
- 8.6 Consideration of **Resolution 2025-28** Approving the Addition of Roth Contribution Options to the Existing Authorized 457 Deferred Compensation Plans (**EXHIBIT F**)

President Saleh (Bell) asked for a motion to approve Consent Agenda. Motioned by Trustee Avalos (South Gate) and seconded by Trustee Croft (Lakewood). Approved unanimously with 24 votes in favor.

YES: Artesia, Bell, Bell Gardens, Bellflower, Burbank, Carson, Cerritos, Commerce, Diamond Bar, Hawaiian Gardens, Huntington Park, La Habra Heights, La Mirada, Lakewood, Long Beach, LA County, Montebello, Norwalk, Pico Rivera, San Fernando, San Marino, Santa Clarita, South Gate, Vernon

NO: NONE

ABSTAIN: NONE

ABSENT: Cudahy, Downey, Gardena, Glendale, La Cañada Flintridge, LA City, Lynwood, Maywood, Paramount, Santa Fe Springs, Signal Hill, South El Monte, Whittier

9. CONSIDERATION OF 2 TRUSTEES TO ATTEND THE 94TH ANNUAL MOSQUITO AND VECTOR CONTROL ASSOCIATION OF CALIFORNIA (MVCAC) CONFERENCE IN RANCHO MIRAGE, CA (FEBRUARY 1ST-3RD,2026)

General Manager Susanne Klueh provided information regarding the 94th Annual Mosquito and Vector Control Association of California. Trustee Croft (Lakewood) and Vice President Ramoso (Artesia) expressed interest in attending, with Trustee Bollman (Cerritos) as an alternate.

10. CONSIDERATION OF RESOLUTION 2025-29 APPROVAL AND ADOPTION OF GLACVCD EMPLOYEE HANDBOOK 5TH EDITION (EXHIBIT G) (VOTE REQUIRED)

Summary: Approval of Joint Personnel & Policy Committee and Staff recommended changes to the Employee Handbook.

General Manager Susanne Klueh stated following extensive revisions to the Employee Handbook prompted by recent legal changes and input from staff and committee members, executive management decided to update the Handbook to the 5th Edition. The Committee reviewed the proposed updates and provided a report at the November Board meeting. Klueh asked Board for additional questions or proposed changes. Secretary-Treasurer Santa Ines (Bellflower) proposed adding “stepmother” and “stepfather” to the nepotism policy, noting that the redlined handbook already includes “stepbrother” and “stepsister,” and that step-parents represent the same familial relationship for purposes of the policy.

President Saleh (Bell) asked for a motion to approve Resolution 2025-29 with the proposal listed above. Motioned by Trustee Dear (Carson) and seconded by Trustee Avalos (South Gate). Approved unanimously with 24 votes in favor.

YES: Artesia, Bell, Bell Gardens, Bellflower, Burbank, Carson, Cerritos, Commerce, Diamond Bar, Hawaiian Gardens, Huntington Park, La Habra Heights, La Mirada, Lakewood, Long Beach, LA County, Montebello, Norwalk, Pico Rivera, San Fernando, San Marino, Santa Clarita, South Gate, Vernon

NO: NONE

ABSTAIN: NONE

ABSENT: Cudahy, Downey, Gardena, Glendale, La Cañada Flintridge, LA City, Lynwood, Maywood, Paramount, Santa Fe Springs, Signal Hill, South El Monte, Whittier

11. COMMITTEE REPORTS

11.1 Audit Committee

Sonny Santa Ines, Bellflower

11.1.a. Presentation from Paul J. Kaymark with Nigro & Nigro regarding findings from audit of District FY 2024/2025 financials. **(EXHIBIT H) (RECEIVE AND FILE)**

Secretary-Treasurer Sonny Santa Ines (Bellflower), Chair of the Audit Committee, reported that the Committee met prior to the General Meeting to review the District’s FY

2024/25 Financial Audit. A presentation followed by Paul J. Kaymark of Nigro & Nigro. Secretary-Treasurer Santa Ines concluded the report by stating that Nigro & Nigro issued a clean, unmodified opinion on the District’s financial statements, noted a strong investment return, and affirmed that the District remains in an excellent financial position.

11.2 Ad Hoc Facility Expansion Committee Steve Goldsworthy, LA County

11.2. a. The Ad Hoc Facility Expansion Committee met December 10th, 2025, and is prepared to report its findings and update the Board on progress regarding Pacoima tenant improvement plans.

Trustee Steve Goldsworthy (LA County), Chair of the Ad Hoc Facility Expansion Committee, stated the meeting did not convene due to not having quorum and no report was provided.

11.3 Nominating Committee Emily Holman, Long Beach

11.3.a. Discussion on Preliminary Nominations for the 2026 Board Secretary-Treasurer

Trustee Emily Holman (Long Beach), Chair of the Nominating Committee stated the committee met prior to the general meeting to discuss nominations for the Secretary-Treasurer for 2026, adding if any Board members wanted to be considered please reach out to her.

12. STAFF PROGRAM REPORTS: November 2025

12.1 Managers’ Report S. Kluh, General Manager

NONE

12.2 Vector Management Services S. Vetrone, Asst. GM

(Staff Reports A & B)

Assistant General Manager of Vector Management Services, Steve Vetrone, provided an update on Scientific-Technical Services, noting that routine trapping concluded at the end of November. He reported that the District closed the season with a total of 181 mosquito samples testing positive for West Nile virus and 37 *Aedes*/Dengue cases. He also reported on the District’s first confirmed human case of dengue that was reported last month.

12.3 Administrative Services A. Costa, Asst. GM

(Staff Reports C – E)

NONE

Assistant General Manager, Administrative Services Allison Costa,

a. Fiscal Report by Maribel Palmer

Finance Manager Maribel Palmer had no additional items to add to the report and invited questions from the Board. Trustee Dr. Wasseem (Burbank) inquired whether the District will provide the financial training for Board members required under the newly mandated SB 827. Trustee Dear (Carson) announced that this was his final meeting and extended holiday well wishes to all. Trustee Avalos (South Gate) asked

about the potential impacts of SB 707 on the District’s meetings and requested that executive management address the matter promptly. General Counsel Serita Young stated that District’s General Counsel Richards, Watson, & Gershon is reviewing SB 707 as it applies to special districts and will advise executive management on which provisions are applicable to the District.

b. Communications Report by David Pailin Jr.

Communications Manager David Pailin Jr. presented an end-of-year analysis of community outreach activities and reviewed post-survey results from the SIT pilot program in Sunland-Tujunga.

12.4 General Counsel Report

S. Young, General Counsel

NONE

13. OTHER

Pursuant to Government Code (Brown Act) §54954.2(b), the Board may not take action on items not on the agenda unless:

- (1) A majority of the Board votes to determine that an emergency situation exists; or
- (2) Two-thirds of the Board votes in support of a motion that:
 - a. there is a need to take immediate action and
 - b. the need for action came to the attention of the Board after the agenda was posted.

Secretary-Treasurer Santa Ines requested that staff place a future agenda item to provide an update on the District’s Other Post-Employment Benefits (OPEB), for the benefit of Trustees who will be joining the Board in 2026.

14. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, January 8th, 2026, at 7:00 PM at the District’s headquarters at 12545 Florence Avenue, Santa Fe Springs and Sylmar Branch, 16320 Foothill Blvd. Sylmar, CA 91342

President Saleh (Bell) adjourned the meeting at 7:39 p.m.

RESOLUTION NO. 2026-01

**A RESOLUTION OF THE BOARD OF TRUSTEES OF
THE GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
RATIFYING AND AUTHORIZING THE PAYMENT
OF CERTAIN CLAIMS AND DEMANDS**

CERTIFICATION

In accordance with Section 2000.0 of the District's Accounting Procedures Policy, the Finance Manager hereby certifies to the accuracy of the Requisition Schedule attached to this resolution and to the availability of funds for the payment of expenses set forth in that Requisition Schedule.

Finance Manager

**THE BOARD OF TRUSTEES OF THE GREATER LOS ANGELES COUNTY
VECTOR CONTROL DISTRICT DETERMINES AND RESOLVES AS FOLLOWS:**

Section 1: The claims and demands set forth in the attached Requisition Schedule are ratified and approved in the amounts set forth as follows:

- A. In the amount of \$ 352,811.40 as issued, signed, and released as Check Nos. 6317 through 6385.
- B. In the amount of \$ 1,300.00 as issued, signed, and released as EFT's Nos. 57 through 69.
- C. In the amount of \$ 388, 634.55 as issued and released as ACH and wire transfers

Section 2: The Secretary-Treasurer is directed to certify to the adoption of the resolution.

PASSED, APPROVED, AND ADOPTED this 8th day of January 2026.

President

I, _____, Secretary-Treasurer of the Greater Los Angeles County Vector Control District, hereby certify that Resolution No. 2026-01 was duly adopted by the Board of Trustees at its regular meeting held on January 8th, 2026.

Secretary-Treasurer



Greater Los Angeles County VCD, CA

Check Report

By Check Number

Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00182	Avik Leslie Cordeiro	12/18/2025	EFT	0.00	100.00	57
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000836 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
00321	Catherine D. Houwen	12/18/2025	EFT	0.00	100.00	58
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000832 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
00768	Heidi E. Heinrich	12/18/2025	EFT	0.00	100.00	59
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000841 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
01897	Howard P. Brody	12/18/2025	EFT	0.00	100.00	60
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000840 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
01898	James L. Dear	12/18/2025	EFT	0.00	100.00	61
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000825 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
01924	Marco Barcena	12/18/2025	EFT	0.00	100.00	62
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000822 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
01123	Maria Del Pilar Avalos	12/18/2025	EFT	0.00	100.00	63
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000842 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
01134	Mark Bollman	12/18/2025	EFT	0.00	100.00	64
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000826 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		
01156	Matthew Wight	12/18/2025	EFT	0.00	100.00	65
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000833 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
	Account Number	Account Name	Item Description	Distribution Amount		

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Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01174	Melissa May Sempliciano Ramoso	12/18/2025	EFT	0.00	100.00	66
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000820 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01950	Sonia Romero-Fuentes	12/18/2025	EFT	0.00	100.00	67
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000839 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01618	Sonny R. Santa Ines	12/18/2025	EFT	0.00	100.00	68
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000823 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01666	Steven Wayne Martin Croft	12/18/2025	EFT	0.00	100.00	69
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000834 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
00002	A & B TIRE	12/10/2025	Regular	0.00	237.18	6317
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
26844	Invoice	11/06/2025	Tire Repair	0.00	25.00	
	10-400-67510		Vehicle Repair & Services Tire Repair		25.00	
26895	Invoice	12/02/2025	Tire Purchase	0.00	212.18	
	10-400-67510		Vehicle Repair & Services Tire Purchase		212.18	
00022	ADAPCO, Inc.	12/10/2025	Regular	0.00	24,733.59	6318
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
SI301002898	Invoice	11/21/2025	VectoLex WDG 1LB Container	0.00	1,541.08	
	10-300-67010		Chemicals VectoLex WDG 1LB Container		1,541.08	
SI301002907	Invoice	11/25/2025	A1 Super Duty Mist Sprayer	0.00	23,192.51	
	10-300-80090		Other Capital A1 Super Duty Mist Sprayer		23,192.51	
00055	AIRGAS, INC	12/10/2025	Regular	0.00	1,547.48	6319
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
9166859242	Invoice	11/18/2025	Dry Ice	0.00	773.74	
	10-500-67920		Field Equipment Dry Ice		773.74	
9167027725	Invoice	11/24/2025	Dry Ice	0.00	773.74	
	10-500-67910		Shipping & Testing Dry Ice		773.74	
01799	Airtouch Cellular (Verizon Wireless)	12/10/2025	Regular	0.00	7,012.76	6320
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
6128508565	Invoice	11/14/2025	Flip Phone Plan - 10/15/2025 - 11/14/2025	0.00	95.24	
	10-100-63040		Wireless Telephone Flip Phone Plan - 10/15/2025 - 1...		95.24	
6129226270	Invoice	11/23/2025	Wireless Telephone - 10/24/2025 - 11/23/...	0.00	4,542.30	
	10-100-63040		Wireless Telephone Wireless Telephone - 10/24/202...		4,542.30	
6129226271	Invoice	11/23/2025	Tablets - 10/24/2025 - 11/23/2025	0.00	2,375.22	
	10-100-63040		Wireless Telephone Tablets - 10/24/2025 - 11/23/20...		2,375.22	
00044	American Family Life Assurance Company of Co	12/10/2025	Regular	0.00	1,177.26	6321

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Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
118058	Invoice 10-100-21210	11/25/2025	Benefits Insurance - 11/2025 Benefits Payable - AFLAC	0.00	1,177.26 1,177.26	
00109	American Fidelity Assurance Company	12/10/2025	Regular	0.00	2,977.84	6322
2517484	Invoice 10-100-21215	11/03/2025	Benefits Insurance URM - 11/01/2025 - 11... Benefits Payable - Americ...	0.00	2,977.84 2,977.84	
00370	CINTAS CORPORATION NO. 3	12/10/2025	Regular	0.00	1,920.80	6323
4250360435	Invoice 10-100-62030 10-100-64130 10-400-66810	11/19/2025	Uniform and Towel Cleaning - 11/2025 Uniforms Supplies & Equipment Building Supplies	0.00	378.27 229.66 127.08 21.53	
4250642900	Invoice 10-100-62030 10-100-62030 10-100-64130 10-100-66010 10-400-66810	11/20/2025	Uniform and Towel Cleaning - 11/2025 Uniforms Uniforms Supplies & Equipment Janitorial Expenses Building Supplies	0.00	486.58 417.26 -23.37 27.38 9.27 56.04	
4251412593	Invoice 10-100-62030 10-100-64130 10-100-66010	11/28/2025	Uniform and Towel Cleaning - 11/2025 Uniforms Supplies & Equipment Janitorial Expenses	0.00	706.96 670.31 27.38 9.27	
4251913458	Invoice 10-100-62030 10-100-62030 10-100-64130 10-100-66010 10-400-66810	12/04/2025	Uniform and Towel Cleaning - 12/2025 Uniforms Uniforms Supplies & Equipment Janitorial Expenses Building Supplies	0.00	348.99 302.72 -46.42 27.38 9.27 56.04	
00394	CITY OF SANTA FE SPRINGS/Water	12/10/2025	Regular	0.00	1,035.27	6324
33018600111720...	Invoice 10-100-66130	08/19/2025	Water Charges - 08/01/2025 - 8/19/2025 ... Water	0.00	623.42 623.42	
33018700111720...	Invoice 10-100-66130	08/19/2025	Water Charges - 07/31/2025 - 8/19/2025 ... Water	0.00	137.93 137.93	
33018800111720...	Invoice 10-100-66130	08/19/2025	Water Charges - 08/05/2025 - 8/19/2025 ... Water	0.00	273.92 273.92	
00399	Clean Net of Southern California, Inc	12/10/2025	Regular	0.00	806.00	6325
SCA0076097	Invoice 10-100-66010	12/01/2025	Monthly Janitorial Service - 12/2025 Loc: S... Janitorial Expenses	0.00	806.00 806.00	
00061	COASTAL OCCUPATIONAL MEDICAL GROUP	12/10/2025	Regular	0.00	313.00	6326
4580 - 91378	Invoice 10-100-61040	11/05/2025	Employment Screening Pre & Post Employment S...	0.00	313.00 313.00	
00475	D&S SECURITY INC.	12/10/2025	Regular	0.00	182.50	6327

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Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
3009018	Invoice	12/01/2025	Monthly Monitoring/Fire Com - 12/2025	0.00	182.50	
	10-100-63010		Security Equipment and E... Monthly Monitoring - 12/01/20...		45.00	
	10-100-63010		Security Equipment and E... Monthly Fire Com - 12/01/2025 -...		50.00	
	10-100-63010		Security Equipment and E... Monthly Monitoring - 12/01/20...		87.50	
00331	De Lage Landen Financial Services, Inc.	12/10/2025	Regular	0.00	1,665.52	6328
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
593363809	Invoice	11/25/2025	Copier Charges - 11/15/2025 - 12/14/2025	0.00	1,665.52	
	10-100-64120		Office Supplies Copier Charges - 11/15/2025 - 1...		1,665.52	
00655	ES OPCO USA, LLC	12/10/2025	Regular	0.00	3,634.92	6329
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
CINV105394171	Invoice	11/25/2025	ALTOSID 30 DAY BRIQUET	0.00	3,634.92	
	10-300-67010		Chemicals ALTOSID 30 DAY BRIQUET		3,634.92	
00674	Fidelity Security Life Insurance Company	12/10/2025	Regular	0.00	1,762.24	6330
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
167059801	Invoice	12/01/2025	Vision & Retiree Medical Benefits - 11/2025	0.00	1,762.24	
	10-100-21205		Benefits Payable - EyeMed Vision & Retiree Medical Benefit...		1,286.08	
	10-100-60851		Retiree Medical Benefits Vision & Retiree Medical Benefit...		476.16	
00902	Jocelyn Analuisa	12/10/2025	Regular	0.00	149.16	6331
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0000814	Invoice	11/26/2025	Cash Reimbursement: For Work Boots 11/...	0.00	149.16	
	10-100-62035		Foot Wear Cash Reimbursement: For Work...		149.16	
01238	Keenan & Associates - Municipal Dental Pool	12/10/2025	Regular	0.00	12,831.63	6332
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0000813	Invoice	12/01/2025	Dental & Retiree Medical Benefits - 12/20...	0.00	12,831.63	
	10-100-21200		Benefits Payable - Standa... Dental & Retiree Medical Benefi...		2,045.56	
	10-100-60851		Retiree Medical Benefits Dental & Retiree Medical Benefi...		2,983.85	
	10-100-60870		Dental Insurance Dental & Retiree Medical Benefi...		7,802.22	
01017	LA DEPT WATER & POWER	12/10/2025	Regular	0.00	3,155.13	6333
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
07975010003835	Invoice	11/17/2025	Electric Charges - 10/16/2025 - 11/17/202...	0.00	2,703.83	
	10-100-66110		Electricity & Gas Costs Electric Charges - 10/16/2025 - ...		2,703.83	
27975010001303	Invoice	11/17/2025	Water Charges - 10/16/25 - 11/17/2025	0.00	451.30	
	10-100-66130		Water Water Charges - 10/16/2025 - 1...		125.25	
	10-100-66130		Water Fire Service Charges - 10/16/20...		232.43	
	10-100-66130		Water Sewer Charges - 10/16/2025 - 1...		93.62	
01033	LANDSCO INC	12/10/2025	Regular	0.00	893.00	6334
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
9407	Invoice	12/01/2025	Monthly Landscape Maintenance - 12/202...	0.00	525.00	
	10-100-61090		Facilities Expansion Servic... Monthly Landscape Maintenanc...		525.00	
9408	Invoice	12/01/2025	Monthly Landscape Maintenance - 12/202...	0.00	368.00	
	10-400-67830		Landscape Maintenance Monthly Landscape Maintenanc...		368.00	
01067	LIEBERT CASSIDY WHITMORE	12/10/2025	Regular	0.00	4,082.00	6335

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
308052	Invoice 10-100-61050	10/31/2025	Re: Department Complaints Legal Services	0.00	2,854.00 2,854.00	
308053	Invoice 10-100-61050	10/31/2025	Re: Confidential Review of Complaint 2025 Legal Services	0.00	1,228.00 1,228.00	
01165	McMASTER-CARR SUPPLY COMPANY	12/10/2025	Regular	0.00	415.21	6336
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
55624774	Credit Memo 10-400-67810	11/19/2025	Battery Connector Parts & Supplies	0.00	-11.83 -11.83	
55660042	Invoice 10-400-67810	11/19/2025	Battery Connector Parts & Supplies	0.00	24.56 24.56	
55969253	Invoice 10-400-67810	11/25/2025	Hex Screws/Locknuts/Drill Bits Parts & Supplies	0.00	108.96 108.96	
56024986	Invoice 10-400-67810	11/26/2025	Spin-Weld Through-Wall Plastic Tank Fitti... Parts & Supplies	0.00	14.66 14.66	
56109952	Invoice 10-400-67810	12/01/2025	Plastic Edge Trim for Food and Beverage Parts & Supplies	0.00	28.32 28.32	
56228358	Invoice 10-400-66810	12/02/2025	Building Supplies Building Supplies	0.00	57.77 57.77	
56241483	Invoice 10-400-66810	12/03/2025	Steel Shoulder Screws Building Supplies	0.00	60.33 60.33	
56353384	Invoice 10-400-66810	12/04/2025	Hex Screws Building Supplies	0.00	12.49 12.49	
56357818	Invoice 10-400-66810	12/04/2025	Building Supplies Building Supplies	0.00	84.33 84.33	
56357890	Invoice 10-400-67810	12/04/2025	Hex Screws Parts & Supplies	0.00	35.62 35.62	
01224	MosquitoMate, Inc.	12/10/2025	Regular	0.00	2,100.00	6337
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
3270	Invoice 10-500-80060	11/05/2025	2026 Colony Establishment SIT Capital	0.00	2,100.00 2,100.00	
01048	Mr. Richard Johnson	12/10/2025	Regular	0.00	187.26	6338
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
977790	Invoice 10-400-67810	11/17/2025	Parts & Supplies Parts & Supplies	0.00	24.34 24.34	
977796	Invoice 10-400-67810	11/17/2025	Parts & Supplies Parts & Supplies	0.00	19.91 19.91	
977843	Invoice 10-400-67810	11/19/2025	Shop Supplies Parts & Supplies	0.00	10.21 10.21	
977920	Invoice 10-400-66810	11/24/2025	Extension Tube/Endout Tee and Tailpiece Building Supplies	0.00	15.48 15.48	
977924	Invoice 10-400-66810	11/24/2025	Endout Tee and Tailpiece/Padlock/ P-Trap Building Supplies	0.00	57.56 57.56	
978136	Invoice 10-300-67110	12/08/2025	Outdoor Light Clips Support Equipment	0.00	59.76 59.76	
01293	O'Reilly Auto Enterprises, LLC	12/10/2025	Regular	0.00	67.75	6339

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
3075-363163	Invoice 10-400-67510	11/18/2025	Oil/Air Filter and Motor Oil Vehicle Repair & Services Oil/Air Filter and Motor Oil	0.00	67.75 67.75	
01382	PITNEY BOWES GLOBAL FINANCIAL SVC LLC	12/10/2025	Regular	0.00	99.79	6340
3107508159	Invoice 10-100-64150	11/23/2025	SendPro Mailstation - 09/23/2025 - 12/22... Postage Expenses SendPro Mailstation - 09/23/20...	0.00	99.79 99.79	
00771	Public Health Foundation Enterprises, Inc.	12/10/2025	Regular	0.00	2,000.00	6341
2864104	Invoice 10-500-67910	11/11/2025	2026 Dead Bird Call Center Shipping & Testing 2026 Dead Bird Call Center	0.00	2,000.00 2,000.00	
00431	Republic Services Inc.	12/10/2025	Regular	0.00	1,060.43	6342
0902-013740142	Invoice 10-100-61090	11/23/2025	Waste Disposal - 12/01/2025 - 12/31/2025... Facilities Expansion Servic... Waste Disposal - 12/01/2025 - 1...	0.00	565.84 565.84	
0902-013747554	Invoice 10-100-66120	11/23/2025	Waste Disposal - 12/01/2025 - 12/31/2025... Waste Disposal Waste Disposal - 12/01/2025 - 1...	0.00	494.59 494.59	
01481	RICHARDS, WATSON & GERSHON A PROFESSIOI	12/10/2025	Regular	0.00	3,595.00	6343
255954	Invoice 10-100-61050	11/25/2025	Re: General Through 10/31/2025 Legal Services Re: General Through 10/31/2025	0.00	1,462.50 1,462.50	
255955	Invoice 10-100-61050	11/25/2025	Re: Board Meetings Through 10/31/2025 Legal Services Re: Board Meetings Through 10...	0.00	180.00 180.00	
255956	Invoice 10-100-61050	11/25/2025	Re:11326-0005 Special Counsel Services T... Legal Services Re: Special Counsel Services Thr...	0.00	1,952.50 1,952.50	
01593	SIAPIN HORTICULTURE, INC	12/10/2025	Regular	0.00	1,460.00	6344
64019	Invoice 10-400-67830	11/25/2025	Monthly Maintenance Charge for 11/2025... Landscape Maintenance Monthly Maintenance Charge fo...	0.00	1,460.00 1,460.00	
00689	State of California Franchise Tax Board	12/10/2025	Regular	0.00	50.00	6345
INV0000809	Invoice 10-100-21130	12/05/2025	State Tax Levy EE Withholding Miscellaneous Deductions State Tax Levy EE Withholding	0.00	50.00 50.00	
01939	Stemar Equipment & Supply Co., Inc	12/10/2025	Regular	0.00	53,956.87	6346
88839	Invoice 10-400-80090	11/20/2025	Vanair G60 Viper Compressor Other Capital Vanair G60 Viper Compressor	0.00	53,956.87 53,956.87	
01683	T-MOBILE USA INC.	12/10/2025	Regular	0.00	2,105.85	6347
479511212025	Invoice 10-400-67840	11/21/2025	GPS Services - 10/21/2025 - 11/20/2025 GPS GPS Services - 10/21/2025 - 11/...	0.00	2,105.85 2,105.85	
01800	Verizon Wireless	12/10/2025	Regular	0.00	29,440.14	6348

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Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
9000361409	Invoice 10-100-63040	11/24/2025	Tablet Purchase - 11/17/2025 - 11/24/2025 Wireless Telephone	0.00	29,440.14	
01928	WLC Construction Services, Inc	12/10/2025	Regular	0.00	2,100.00	6349
10	Invoice 10-100-61090	11/30/2025	Construction Management Fee Facilities Expansion Servic...	0.00	2,100.00	
00058	AIRGAS INC	12/17/2025	Regular	0.00	23.60	6350
5521197386	Invoice 10-400-67810	11/30/2025	Rental Cylinder Argon - 11/01/2025 - 11/3... Parts & Supplies	0.00	23.60	
00080	Ali Husni Saleh	12/17/2025	Regular	0.00	100.00	6351
INV0000821 - 12...	Invoice 10-100-61800	12/15/2025	Board of Trustee Meeting Stipend - 12/20... Board of Trustee Stipends	0.00	100.00	
00108	AMERICAN FIDELITY ASSURANCE CO.	12/17/2025	Regular	0.00	8,197.97	6352
D911945	Invoice 10-100-21215 10-100-21215	11/01/2025	Benefits Insurance - 11/1/2025 - 11/30/20... Benefits Payable - Americ... Benefits Payable - Americ...	0.00	8,197.97 8,370.97 -173.00	
00274	CA. SPECIAL DISTRICT ASSN.	12/17/2025	Regular	0.00	10,212.00	6353
INV0000844.121...	Invoice 10-100-64110 10-100-65610	10/01/2025	Annual Membership Dues - Jan - Dec 2026 Meetings & Supplies Memberships & Associati...	0.00	10,212.00 200.00 10,012.00	
00869	Dr. Jeff D. Wassem	12/17/2025	Regular	0.00	100.00	6354
INV0000824 - 12...	Invoice 10-100-61800	12/15/2025	Board of Trustee Meeting Stipend - 12/20... Board of Trustee Stipends	0.00	100.00	
00628	Emily Holman	12/17/2025	Regular	0.00	100.00	6355
INV0000835 - 12...	Invoice 10-100-61800	12/15/2025	Board of Trustee Meeting Stipend - 12/20... Board of Trustee Stipends	0.00	100.00	
00751	Gustavo Vidal Camacho	12/17/2025	Regular	0.00	100.00	6356
INV0000838 - 12...	Invoice 10-100-61800	12/15/2025	Board of Trustee Meeting Stipend - 12/20... Board of Trustee Stipends	0.00	100.00	
01959	Jonathan Alexander Sanabria	12/17/2025	Regular	0.00	100.00	6357
INV0000830 - 12...	Invoice 10-100-61800	12/15/2025	Board of Trustee Meeting Stipend - 12/20... Board of Trustee Stipends	0.00	100.00	

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01899	Kevin Omar Lainez	12/17/2025	Regular	0.00	100.00	6358
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000827 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01017	LA DEPT WATER & POWER	12/17/2025	Regular	0.00	4,804.07	6359
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
08499276354073	Invoice	12/11/2025	Electric Charges - 11/05/2025 - 12/08/2025	0.00	4,804.07	
	10-100-61090		Facilities Expansion Servic... Electric Charges- 11/05/2025 - 1...		4,804.07	
01099	Luis Roa	12/17/2025	Regular	0.00	100.00	6360
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000829 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend -12/2025	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01903	Margarita L. Rios	12/17/2025	Regular	0.00	100.00	6361
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000837 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01907	Melissa Ybarra	12/17/2025	Regular	0.00	100.00	6362
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000843 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01276	NIGRO & NIGRO	12/17/2025	Regular	0.00	12,000.00	6363
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
23230	Invoice	12/01/2025	Final Aduit Work - June 30,2025	0.00	12,000.00	
	10-100-61030		Accounting and Auditing Final Aduit Work - June 30, 2025		12,000.00	
01919	Platinum Strategies Inc.	12/17/2025	Regular	0.00	4,390.80	6364
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
1138	Invoice	11/30/2025	Financial Services - 11/2025	0.00	4,390.80	
	10-100-61000		Professional Services Financial Services - 11/2025		4,390.80	
00431	Republic Services Inc.	12/17/2025	Regular	0.00	861.95	6365
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
0902-013767337	Invoice	11/30/2025	Waste Disposal - 12/01/2025 - 12/31/2025..	0.00	861.95	
	10-100-66120		Waste Disposal Waste Disposal - 12/01/2025 - 1...		861.95	
01525	Ruth Low	12/17/2025	Regular	0.00	100.00	6366
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000828 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends Board of Trustee Stipends - 12/2...		100.00	
01624	SOUTHERN CALIFORNIA GAS COMPANY	12/17/2025	Regular	0.00	1,458.59	6367
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
512934234	Invoice	12/09/2025	Gas Charges - 11/04/2025 - 12/05/2025 Lo...	0.00	716.58	
	10-100-66110		Electricity & Gas Costs Gas Charges - 11/04/2025 - 12/...		716.58	
972299092	Invoice	12/12/2025	Gas Charges - 11/07/2025 - 12/10/2025 Lo...	0.00	742.01	

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
	10-100-66110	Electricity & Gas Costs	Gas Charges - 11/07/2025 - 12/...		742.01	
01664	Steven A. Goldsworthy	12/17/2025	Regular	0.00	100.00	6368
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
INV0000831 - 12...	Invoice	12/15/2025	Board of Trustee Meeting Stipend - 12/20...	0.00	100.00	
	10-100-61800		Board of Trustee Stipends		100.00	
00002	A & B TIRE	12/23/2025	Regular	0.00	237.18	6369
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
26908	Invoice	12/08/2025	Tire Purchase	0.00	212.18	
	10-400-67510		Vehicle Repair & Services		212.18	
26919	Invoice	12/11/2025	Tire Repair	0.00	25.00	
	10-400-67510		Vehicle Repair & Services		25.00	
00055	AIRGAS, INC	12/23/2025	Regular	0.00	705.38	6370
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
9167218877	Invoice	12/02/2025	Dry Ice	0.00	705.38	
	10-500-67920		Field Equipment		705.38	
00370	CINTAS CORPORATION NO. 3	12/23/2025	Regular	0.00	376.72	6371
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
4252824420	Invoice	12/11/2025	Uniform and Towel Cleaning - 12/2025	0.00	376.72	
	10-100-62030		Uniforms		340.07	
	10-100-64130		Supplies & Equipment		27.38	
	10-100-66010		Janitorial Expenses		9.27	
00655	ES OPCO USA, LLC	12/23/2025	Regular	0.00	16,786.40	6372
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
CINV105414186	Invoice	12/15/2025	SUMILARV WSP .5G 1KG BG 10BG	0.00	16,786.40	
	10-300-67010		Chemicals		16,786.40	
01067	LIEBERT CASSIDY WHITMORE	12/23/2025	Regular	0.00	2,771.00	6373
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
311636	Invoice	11/30/2025	Audit of Personnel Rules	0.00	2,771.00	
	10-100-61050		Legal Services		2,771.00	
01193	MidAmerica Administrative & Retirement Solut	12/23/2025	Regular	0.00	927.00	6374
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
0331650	Invoice	12/15/2025	3rd Quarter 2025 Administration/Platform...	0.00	927.00	
	10-100-63030		Website Services		927.00	
01048	Mr. Richard Johnson	12/23/2025	Regular	0.00	175.02	6375
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
978047	Invoice	12/03/2025	Parts & Supplies	0.00	29.20	
	10-400-67810		Parts & Supplies		29.20	
978138	Invoice	12/08/2025	Supplies	0.00	14.39	
	10-400-67810		Parts & Supplies		14.39	
978155	Invoice	12/08/2025	Spray Paint/Ball Valve/Adapter	0.00	40.68	
	10-400-67810		Parts & Supplies		40.68	
978223	Invoice	12/11/2025	Disposal Gloves, Mounting Tape/Glue	0.00	50.91	
	10-400-67810		Parts & Supplies		50.91	

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
978227	Invoice 10-400-67810	12/11/2025	Mounting Tape Parts & Supplies	0.00	22.13	
978308	Invoice 10-400-67810	12/17/2025	Parts & Supplies Parts & Supplies	0.00	17.71	
01293	O'Reilly Auto Enterprises, LLC	12/23/2025	Regular	0.00	1,717.63	6376
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Account Number	Account Name	Item Description	Distribution Amount			
2665-105404	Invoice 10-400-67510	12/17/2025	Battery Vehicle Repair & Services	0.00	211.56	
3075-362559	Invoice 10-400-67510	11/13/2025	Oil/Air Filter and Motor Oil Vehicle Repair & Services	0.00	56.54	
3075-362582	Invoice 10-400-67810	11/13/2025	Car Wash/Wiper Fluid/Brake Fluid Parts & Supplies	0.00	40.75	
3075-365504	Invoice 10-400-67510	12/04/2025	Parts & Supplies Vehicle Repair & Services	0.00	61.04	
3075-366656	Invoice 10-400-67510	12/11/2025	Oil/Air Filter and Motor Oil/Spark Plugs Vehicle Repair & Services	0.00	448.87	
3075-366697	Invoice 10-400-67510	12/11/2025	Oil/Air Filter and Motor Oil Vehicle Repair & Services	0.00	125.24	
3075-366698	Invoice 10-400-67510	12/11/2025	Oil/Air Filter and Motor Oil Vehicle Repair & Services	0.00	82.01	
3075-366699	Invoice 10-400-67510	12/11/2025	Oil/Air Filter and Motor Oil Vehicle Repair & Services	0.00	86.31	
3075-366700	Invoice 10-400-67510	12/11/2025	Oil/Air Filter and Motor Oil Vehicle Repair & Services	0.00	59.78	
3075-367547	Invoice 10-400-67510	12/17/2025	Parts & Supplies Vehicle Repair & Services	0.00	109.97	
3075-367572	Invoice 10-400-67510	12/17/2025	Parts & Supplies Vehicle Repair & Services	0.00	70.63	
3075-367629	Invoice 10-400-67510	12/17/2025	Oil Filter and Motor Oil Vehicle Repair & Services	0.00	61.07	
3075-368308	Invoice 10-400-67510	12/22/2025	Parts & Supplies Vehicle Repair & Services	0.00	221.60	
3075-368317	Invoice 10-400-67510	12/22/2025	Parts & Supplies Vehicle Repair & Services	0.00	16.00	
3563-173326	Invoice 10-400-67810	11/28/2025	New CV Shaft/Oil Seal Parts & Supplies	0.00	246.63	
3563-173331	Credit Memo 10-400-67810	11/28/2025	New CV Shaft/Oil Seal Parts & Supplies	0.00	-246.63	
4605-262367	Invoice 10-400-67810	11/17/2025	1 Gallon Antifreeze Parts & Supplies	0.00	66.26	
01331	PACIFIC WEST INDUSTRIES, INC.	12/23/2025	Regular	0.00	2,140.00	6377
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Account Number	Account Name	Item Description	Distribution Amount			
149956	Invoice 10-400-66020	09/15/2025	Quarterly Preventative HVAC Maintenance.. HVAC & Other Building I...	0.00	2,140.00	
01481	RICHARDS, WATSON & GERSHON A PROFESSIONI	12/23/2025	Regular	0.00	6,315.04	6378
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Account Number	Account Name	Item Description	Distribution Amount			
250887	Invoice 10-100-61050	07/31/2025	Re: General Through 11/30/2024 Legal Services	0.00	382.50	
250888	Invoice	07/31/2025	Special Counsel Services Through 11/30/2...	0.00	641.54	

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Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
	10-100-61050		Legal Services		641.54	
250889	Invoice	07/31/2025	Re: Board Meetings Through 11/30/2024	0.00	735.00	
	10-100-61050		Legal Services		735.00	
254813	Invoice	09/08/2025	Re: General Through 08/31/2025	0.00	208.00	
	10-100-61050		Legal Services		208.00	
254814	Invoice	09/08/2025	Special Counsel Services Through 08/31/2...	0.00	110.00	
	10-100-61050		Legal Services		110.00	
254815	Invoice	09/08/2025	Re: Board Meetings Through 08/31/2025	0.00	525.00	
	10-100-61050		Legal Services		525.00	
255304	Invoice	10/10/2025	Re: General Through 09/30/2025	0.00	813.00	
	10-100-61050		Legal Services		813.00	
255305	Invoice	10/10/2025	Special Counsel Services Through 09/30/2...	0.00	2,255.00	
	10-100-61050		Legal Services		2,255.00	
255306	Invoice	10/10/2025	Re: Board Meetings Through 09/30/2025	0.00	645.00	
	10-100-61050		Legal Services		645.00	
01615	Society for Human Resource Management	12/23/2025	Regular	0.00	1,135.25	6379
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
SO4202920	Invoice	12/02/2025	J.J. KellerA Leave Manager - 1 Year	0.00	1,135.25	
	10-100-63030		Website Services		1,135.25	
01623	SOUTHERN CALIFORNIA EDISON COMPANY	12/23/2025	Regular	0.00	4,484.01	6380
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
STMT12152025P...	Invoice	12/15/2025	Electric Charges - 11/13/2025 - 12/14/202...	0.00	4,484.01	
	10-100-66110		Electricity & Gas Costs		4,484.01	
01624	SOUTHERN CALIFORNIA GAS COMPANY	12/23/2025	Regular	0.00	23.78	6381
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
254819112	Invoice	12/15/2025	Gas Charges - 11/10/2025 - 12/11/2025 Lo...	0.00	23.78	
	10-100-66110		Electricity & Gas Costs		23.78	
01662	STEVE VETRONE	12/23/2025	Regular	0.00	265.00	6382
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
INV0000868	Invoice	12/15/2025	Tuition Reimbursement - 11/08/2025	0.00	265.00	
	10-100-60901		Tuition Reimbursement		265.00	
01752	Tyler Technologies, Inc.	12/23/2025	Regular	0.00	59,252.00	6383
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
025-534436	Invoice	11/10/2025	ERP Pro Annual SaaS Fees	0.00	59,252.00	
	10-100-61000		Professional Services		59,252.00	
01754	U.S. BANK	12/23/2025	Regular	0.00	43,695.43	6384
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
12/15/2025 0168	Invoice	12/23/2025	Card Statement	0.00	325.00	
	10-100-62010		Continuing Education & S...		325.00	
12/15/2025 0399	Invoice	12/23/2025	Card Statement	0.00	469.61	
	10-100-62010		Continuing Education & S...		18.80	
	10-100-62010		Continuing Education & S...		7.95	
	10-100-62010		Continuing Education & S...		367.36	
	10-300-67520		Fuel		75.50	
12/15/2025 0402	Invoice	12/23/2025	Card Statement	0.00	71.83	
	10-100-21190		Employee Fund Contribut...		56.34	

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
	10-100-21190		Employee Fund Contribut...		15.49	
12/15/2025 0710	Invoice	12/23/2025	Card Statement	0.00	300.46	
	10-100-64120		Office Supplies		131.32	
	10-100-64120		Office Supplies		169.14	
12/15/2025 0808	Invoice	12/23/2025	Card Statement	0.00	461.41	
	10-100-62010		Continuing Education & S...		162.41	
	10-100-65610		Memberships & Associati...		299.00	
12/15/2025 0925	Invoice	12/23/2025	Card Statement	0.00	4,484.55	
	10-100-62010		Continuing Education & S...		88.44	
	10-100-62010		Continuing Education & S...		367.36	
	10-100-62010		Continuing Education & S...		3,800.00	
	10-500-67910		Shipping & Testing		183.89	
	10-500-67910		Shipping & Testing		18.63	
	10-500-67910		Shipping & Testing		26.23	
12/15/2025 1099	Invoice	12/23/2025	Card Statement	0.00	1,406.75	
	10-100-62010		Continuing Education & S...		1,166.94	
	10-100-62010		Continuing Education & S...		124.13	
	10-100-64110		Meetings & Supplies		70.65	
	10-400-67520		Fuel		45.03	
12/15/2025 1143	Invoice	12/23/2025	Card Statement	0.00	719.64	
	10-100-64120		Office Supplies		177.19	
	10-300-67110		Support Equipment		93.53	
	10-300-67110		Support Equipment		79.52	
	10-300-67110		Support Equipment		61.83	
	10-400-67810		Parts & Supplies		307.57	
12/15/2025 1328	Invoice	12/23/2025	Card Statement	0.00	229.84	
	10-100-64120		Office Supplies		26.33	
	10-100-64120		Office Supplies		112.11	
	10-300-67110		Support Equipment		91.40	
12/15/2025 1559	Invoice	12/23/2025	Card Statement	0.00	510.08	
	10-100-64110		Meetings & Supplies		28.00	
	10-100-64120		Office Supplies		39.74	
	10-100-64120		Office Supplies		250.61	
	10-100-64120		Office Supplies		23.68	
	10-300-67110		Support Equipment		118.39	
	10-300-67520		Fuel		32.00	
	10-400-67810		Parts & Supplies		17.66	
12/15/2025 1575	Invoice	12/23/2025	Card Statement	0.00	471.99	
	10-100-62010		Continuing Education & S...		316.59	
	10-100-62035		Foot Wear		76.81	
	10-100-64110		Meetings & Supplies		18.99	
	10-500-67930		Lab Supplies & Equipment		29.80	
	10-500-67930		Lab Supplies & Equipment		29.80	
12/15/2025 1910	Invoice	12/23/2025	Card Statement	0.00	2,085.04	
	10-100-62010		Continuing Education & S...		17.77	
	10-100-62010		Continuing Education & S...		34.78	
	10-100-62010		Continuing Education & S...		17.45	
	10-100-62010		Continuing Education & S...		367.36	
	10-100-62010		Continuing Education & S...		20.28	
	10-100-63010		Security Equipment and E...		673.00	
	10-100-63510		IT Subscriptions		82.95	
	10-100-63510		IT Subscriptions		9.99	
	10-100-63510		IT Subscriptions		240.00	
	10-100-63510		IT Subscriptions		35.00	
	10-100-63510		IT Subscriptions		59.99	
	10-200-61070		Advertising		377.54	
	10-300-67520		Fuel		71.77	

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
	10-300-67520	Fuel	EXXON CASTAIC GAS - MVCAC PL...		77.16	
12/15/2025 2276	Invoice	12/23/2025	Card Statement	0.00	958.61	
	10-100-61810	Board Meeting Expenses	SMART AND FINAL - Board Meet...		41.90	
	10-100-61810	Board Meeting Expenses	HONEYBAKED HAM STORE - Boa...		431.98	
	10-100-61810	Board Meeting Expenses	COSTCO - Board Meeting Suppli...		107.09	
	10-100-64120	Office Supplies	STAPLES - Ergonomic Keyboard		130.49	
	10-100-64120	Office Supplies	AMAZON - Standing Mat		45.40	
	10-100-64120	Office Supplies	STAPLES - Return Ergonomic Ke...		-130.49	
	10-100-64120	Office Supplies	STAPLES INC - Ergonomic Chair		332.24	
12/15/2025 2320	Invoice	12/23/2025	Card Statement	0.00	875.85	
	10-100-64110	Meetings & Supplies	WM SUPERCENTER - Board Meet...		109.66	
	10-100-64110	Meetings & Supplies	WAL-MART - Board Meeting Dri...		8.58	
	10-400-67810	Parts & Supplies	R G INDUSTRIES LLC - Parts & Su...		38.77	
	10-400-67810	Parts & Supplies	THE HOME DEPOT - Parts & Supp...		18.74	
	10-400-67810	Parts & Supplies	THE HOME DEPOT - Parts & Supp...		442.36	
	10-400-67810	Parts & Supplies	THE HOME DEPOT - Parts & Supp...		147.24	
	10-400-67810	Parts & Supplies	THE HOME DEPOT - Parts & Supp...		110.50	
12/15/2025 3662	Invoice	12/23/2025	Card Statement	0.00	863.50	
	10-100-63510	IT Subscriptions	ADOBE INC - Software As Service		13.44	
	10-100-63510	IT Subscriptions	ADOBE INC - Software As Service		-13.44	
	10-100-63510	IT Subscriptions	ADOBE INC - Software As Service		17.47	
	10-100-63510	IT Subscriptions	HOSTWINDS - Cloud Server Servi...		1.64	
	10-100-63510	IT Subscriptions	MICROSOFT - Software As Service		147.00	
	10-100-63510	IT Subscriptions	GOOGLE CLOUD - software As Se...		0.06	
	10-100-63510	IT Subscriptions	ADOBE INC - Software As Service		284.34	
	10-100-63510	IT Subscriptions	HOSTWINDS - Cloud Server Servi...		143.99	
	10-100-64120	Office Supplies	ERGO EXPERTS - Ergonomics Su...		269.00	
12/15/2025 3982	Invoice	12/23/2025	Card Statement	0.00	11,233.42	
	10-100-64110	Meetings & Supplies	PORTOS BAKERY - Porto's Bakery..		39.38	
	10-100-66010	Janitorial Expenses	AMAZON - Shop Supplies		131.26	
	10-100-66010	Janitorial Expenses	AMAZON - Janitorial Supplies		119.65	
	10-100-66010	Janitorial Expenses	AMAZON - Janitorial Supplies		56.62	
	10-400-66810	Building Supplies	AMAZON - Large Screen TV Cart		63.12	
	10-400-66810	Building Supplies	AMAZON - Large Screen TV Cart		75.21	
	10-400-66810	Building Supplies	AMAZON - Office SFS		286.85	
	10-400-66810	Building Supplies	AMAZON - HR Reception Desk		-675.13	
	10-400-67510	Vehicle Repair & Services	ORANGE COUNTY NAMEPLATE -...		1,714.17	
	10-400-67510	Vehicle Repair & Services	AMAZON - Shop Supplies		30.45	
	10-400-67510	Vehicle Repair & Services	AMAZON - SFS Compressor Tune...		269.12	
	10-400-67510	Vehicle Repair & Services	AMAZON - SFS Compressor Tune...		246.72	
	10-400-67510	Vehicle Repair & Services	AMAZON - Sfs Compressor Tune...		63.91	
	10-400-67510	Vehicle Repair & Services	AMAZON - 108 Radiator Cap		19.31	
	10-400-67810	Parts & Supplies	THE HOME DEPOT - SFS Tool		225.80	
	10-400-67810	Parts & Supplies	AMAZON - Shop Tool Electrical		172.61	
	10-400-67810	Parts & Supplies	AMAZON - Polaris SFS Trailer		55.11	
	10-400-67810	Parts & Supplies	AMAZON - Truck #99		19.90	
	10-400-67810	Parts & Supplies	AMAZON - Shop Supplies		61.54	
	10-400-67810	Parts & Supplies	AMAZON - Shop Supplies		36.52	
	10-400-67810	Parts & Supplies	AMAZON - Shop Supplies		30.28	
	10-400-67810	Parts & Supplies	AMAZON - SFS Shop		22.14	
	10-400-67810	Parts & Supplies	AMAZON - Stihl Blower Parts		43.85	
	10-400-80020	Vehicles	CA DMV 591 - Vehicle Registrati...		27.00	
	10-400-80020	Vehicles	CA DMV 591 - Vehicle Registrati...		1,445.00	
	10-400-80020	Vehicles	CA DMV 591 *SVC - Dmv Service...		30.35	
	10-400-80020	Vehicles	CA DMV 591 *SVC - Dmv Service...		0.57	
	10-400-80020	Vehicles	DIAMONDBACK - Ford Diamond...		3,154.16	
	10-400-80020	Vehicles	BDS SUSPENSION - New Truck Se..		1,992.60	
	10-400-80020	Vehicles	CA DMV 591 - Vehicle Registrati...		1,445.00	
	10-400-80020	Vehicles	CA DMV 591 *SVC - Dmv Service...		30.35	

Check Report

Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
12/15/2025 4111	Invoice	12/23/2025	Card Statement	0.00	4,980.79	
	10-100-64110		Meetings & Supplies		22.50	
	10-100-64120		Office Supplies		383.92	
	10-300-67520		Fuel		60.00	
	10-400-67510		Vehicle Repair & Services		104.00	
	10-400-67510		Vehicle Repair & Services		334.86	
	10-400-67510		Vehicle Repair & Services		68.00	
	10-400-67510		Vehicle Repair & Services		658.82	
	10-400-67510		Vehicle Repair & Services		111.43	
	10-400-67510		Vehicle Repair & Services		145.13	
	10-400-67510		Vehicle Repair & Services		270.42	
	10-400-67510		Vehicle Repair & Services		64.00	
	10-400-67510		Vehicle Repair & Services		64.00	
	10-400-67510		Vehicle Repair & Services		64.00	
	10-400-67510		Vehicle Repair & Services		203.96	
	10-400-67510		Vehicle Repair & Services		311.07	
	10-400-67510		Vehicle Repair & Services		239.61	
	10-400-67510		Vehicle Repair & Services		51.01	
	10-400-67510		Vehicle Repair & Services		63.64	
	10-400-67510		Vehicle Repair & Services		268.12	
	10-400-67510		Vehicle Repair & Services		77.80	
	10-400-67510		Vehicle Repair & Services		-64.95	
	10-400-67510		Vehicle Repair & Services		296.94	
	10-400-67510		Vehicle Repair & Services		229.79	
	10-400-67510		Vehicle Repair & Services		84.17	
	10-400-67510		Vehicle Repair & Services		-77.80	
	10-400-67810		Parts & Supplies		236.79	
	10-400-67810		Parts & Supplies		28.24	
	10-400-67810		Parts & Supplies		425.72	
	10-400-67810		Parts & Supplies		160.22	
	10-400-67810		Parts & Supplies		36.84	
	10-400-67810		Parts & Supplies		36.05	
	10-400-67810		Parts & Supplies		22.49	
12/15/2025 4585	Invoice	12/23/2025	Card Statement	0.00	300.15	
	10-100-62030		Uniforms		232.61	
	10-300-67520		Fuel		67.54	
12/15/2025 4635	Invoice	12/23/2025	Card Statement	0.00	416.12	
	10-100-63020		Internet Expenses		278.72	
	10-100-63510		IT Subscriptions		50.40	
	10-100-63510		IT Subscriptions		87.00	
12/15/2025 4668	Invoice	12/23/2025	Card Statement	0.00	749.20	
	10-100-63020		Internet Expenses		749.20	
12/15/2025 4747	Invoice	12/23/2025	Card Statement	0.00	17.50	
	10-100-64110		Meetings & Supplies		17.50	
12/15/2025 5005	Invoice	12/23/2025	Card Statement	0.00	1,056.90	
	10-100-64130		Supplies & Equipment		100.85	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		65.00	
	10-400-67510		Vehicle Repair & Services		150.00	
	10-400-67810		Parts & Supplies		84.95	
	10-400-67810		Parts & Supplies		201.10	
12/15/2025 5302	Invoice	12/23/2025	Card Statement	0.00	595.46	
	10-400-66810		Building Supplies		465.45	

Check Report

Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
	10-400-67510	Vehicle Repair & Services	A F METAL SALES INC - Parts & S...		37.39	
	10-400-67810	Parts & Supplies	WAL-MART - Chicken Coop		15.46	
	10-400-67810	Parts & Supplies	KLEEN RITE CORP - Parts & Suppl...		77.16	
12/15/2025 7172	Invoice	12/23/2025	Card Statement	0.00	517.20	
	10-100-62010	Continuing Education & S...	HABIT - MVCAC Planning Lunch		19.78	
	10-100-62010	Continuing Education & S...	DOWNTOWN ROOKIES - MVCAC...		25.70	
	10-100-62010	Continuing Education & S...	VISALIA MARRIOTT - MVAC Hotel..		362.36	
	10-500-67520	Fuel	EXXON OIL - Fuel Up 160		87.22	
	10-500-67930	Lab Supplies & Equipment	AMAZON - Lab Thermometer		22.14	
12/15/2025 7701	Invoice	12/23/2025	Card Statement	0.00	885.60	
	10-100-69099	Clearing Account	MAILCHIMP - Place Holder		492.00	
	10-100-69099	Clearing Account	GETSTREAMLINE.COM WEB - Pla...		68.00	
	10-100-69099	Clearing Account	KWESFORMS - Place Holder		29.00	
	10-100-69099	Clearing Account	ACUITY - Place Holder		168.00	
	10-100-69099	Clearing Account	AMAZON - Place Holder		113.60	
	10-100-69099	Clearing Account	LINKTREE - Place Holder		15.00	
12/15/2025 7995	Invoice	12/23/2025	Card Statement	0.00	1,050.00	
	10-100-63020	Internet Expenses	FRONTIER COMM CORP WEB - S...		1,050.00	
12/15/2025 8404	Invoice	12/23/2025	Card Statement	0.00	39.76	
	10-100-64120	Office Supplies	COSTCO - Batteries		39.76	
12/15/2025 8762	Invoice	12/23/2025	Card Statement	0.00	676.51	
	10-100-69099	Clearing Account	LUIGIS RESTAURANT - Place Hol...		67.68	
	10-100-69099	Clearing Account	VELASCOS MEXICAN FOOD - Pla...		25.59	
	10-100-69099	Clearing Account	NEW DOWNTOWN ROOKIES - Pl...		30.83	
	10-100-69099	Clearing Account	FUGAZZIS - VISALIA - Place Holder		160.61	
	10-100-69099	Clearing Account	SPS BURGER - Place Holder		29.44	
	10-100-69099	Clearing Account	VISALIA MARRIOTT CC - Place Ho...		362.36	
12/15/2025 8828	Invoice	12/23/2025	Card Statement	0.00	1,267.13	
	10-100-62010	Continuing Education & S...	CHICK-FIL-A - Conference Meal		28.00	
	10-100-62010	Continuing Education & S...	OLD FISHERMAN'S GROTTTO - Co...		73.00	
	10-100-62010	Continuing Education & S...	PORTOLA HOTEL AND SPA - Con...		1,055.43	
	10-400-67520	Fuel	SHELL OIL - Fuel #155 Travel To ...		61.20	
	10-400-67520	Fuel	CHEVRON - Fuel #155 Travel To ...		49.50	
12/15/2025 9153	Invoice	12/23/2025	Card Statement	0.00	477.33	
	10-200-80010	Computer Assets	APPLE.COM/BILL - iCloud Storage		0.99	
	10-200-80070	Equipment	AMAZON - Trustee Video Shoot		167.54	
	10-200-80070	Equipment	AMAZON - Trustee Video Shoot		184.78	
	10-200-80070	Equipment	AMAZON - Trustee Video Shoot		124.02	
12/15/2025 9535	Invoice	12/23/2025	Card Statement	0.00	4,384.72	
	10-100-63510	IT Subscriptions	INTERMEDIA.NET INC - Microsoft..		2,635.07	
	10-100-63510	IT Subscriptions	INTERMEDIA.NET INC - Exchange..		1,749.65	
12/15/2025 9741	Invoice	12/23/2025	Card Statement	0.00	813.48	
	10-100-62010	Continuing Education & S...	ALASKA AIR - Airline Tickets For ...		366.60	
	10-100-62010	Continuing Education & S...	ALASKA AIR - Airline Tickets For ...		366.60	
	10-100-64110	Meetings & Supplies	TACO NAZO - Lunch For Intervie...		80.28	
	Void	12/23/2025	Regular	0.00	0.00	6385
01193	MidAmerica Administrative & Retirement Solut	12/18/2025	Bank Draft	0.00	41,013.88	DFT0000732
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number		Account Name		Distribution Amount	
INV0000872	Invoice	12/16/2025	MidAmerica Medical & Insurance Benefits ...	0.00	41,013.88	
	10-100-21220		PERS Health Payable		2,450.00	
	10-100-60851		Retiree Medical Benefits		38,563.88	
01954	California Public Employees' Retirement System	12/11/2025	Bank Draft	0.00	157,308.85	DFT0000733

Check Report

Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
100000018124707	Invoice	12/11/2025	Health Premium	0.00	157,308.85	
	10-100-21220		PERS Health Payable		151,430.90	
	10-100-60851		Retiree Medical Benefits		5,877.95	
01885	Wex Bank	12/08/2025	Bank Draft	0.00	25,210.64	DFT0000742
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
	Account Number	Account Name	Item Description	Distribution Amount		
108637463	Invoice	11/15/2025	Monthly Fuel Charges - 11/15/2025	0.00	25,210.64	
	10-200-67520		Fuel		622.36	
	10-300-67520		Fuel		22,515.33	
	10-400-67520		Fuel		406.86	
	10-500-67520		Fuel		1,666.09	

Bank Code Payable Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	160	68	0.00	352,811.40
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	3	3	0.00	223,533.37
EFT's	13	13	0.00	1,300.00
	176	85	0.00	577,644.77

Check Report

Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00526	Department of the Treasury - Internal Revenue	12/05/2025	Bank Draft	0.00	460.72	DFT0000667
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000792	Invoice	12/05/2025	Medicare	0.00	460.72	
	10-100-21115		Medicare Payable		460.72	
01953	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	4,165.00	DFT0000668
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000793	Invoice	12/05/2025	CalPERS EE 457 Plan	0.00	4,165.00	
	10-100-21360		CalPERS 457 Plan - Emplo...		4,165.00	
01953	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	667.04	DFT0000669
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000794	Invoice	12/05/2025	CalPERS EE 457	0.00	667.04	
	10-100-21360		CalPERS 457 Plan - Emplo...		667.04	
01891	MissionSquare Retirement	12/05/2025	Bank Draft	0.00	1,217.24	DFT0000670
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000795	Invoice	12/05/2025	Mission Square EE 457 - Plan 301722	0.00	1,217.24	
	10-100-21310		Mission Square 457 Plan - ...		1,217.24	
01891	MissionSquare Retirement	12/05/2025	Bank Draft	0.00	284.42	DFT0000671
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000796	Invoice	12/05/2025	Mission Square EE 457 - Plan 301722	0.00	284.42	
	10-100-21310		Mission Square 457 Plan - ...		284.42	
01891	MissionSquare Retirement	12/05/2025	Bank Draft	0.00	1,445.02	DFT0000672
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000797	Invoice	12/05/2025	Mission Square 401A EE Loan - Plan 108984	0.00	1,445.02	
	10-100-21301		Mission Square 401A Plan...		1,445.02	
01891	MissionSquare Retirement	12/05/2025	Bank Draft	0.00	395.00	DFT0000673
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000798	Invoice	12/05/2025	Mission Square EE 401a - Plan 108984	0.00	395.00	
	10-100-21300		Mission Square 401A Plan...		395.00	
01891	MissionSquare Retirement	12/05/2025	Bank Draft	0.00	2,587.68	DFT0000674
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000799	Invoice	12/05/2025	Mission Square EE 401A - Plan 108984	0.00	2,587.68	
	10-100-21300		Mission Square 401A Plan...		2,587.68	
01891	MissionSquare Retirement	12/05/2025	Bank Draft	0.00	6,016.19	DFT0000675
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000800	Invoice	12/05/2025	Mission Square ER 401A - Plan 108984	0.00	6,016.19	
	10-100-21302		Mission Square 401A Plan...		6,016.19	
01259	Nationwide Retirement Solutions, Inc	12/05/2025	Bank Draft	0.00	7,575.00	DFT0000676
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000801	Invoice	12/05/2025	Nationwide EE 457	0.00	7,575.00	
	10-100-21320		Nationwide & TDS 457 Pl...		7,575.00	

Check Report

Date Range: 12/01/2025 - 12/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01890	The TDS Group, Inc.	12/05/2025	Bank Draft	0.00	195.00	DFT0000677
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000802	Invoice	12/05/2025	OMNI TDS EE 457	0.00	195.00	
	10-100-21320		Nationwide & TDS 457 Pl...		195.00	
			OMNI TDS EE 457 Contribution			
01886	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	516.00	DFT0000678
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000803	Invoice	12/05/2025	CalPERS EE Classic Tier II >5 Years Contribu...	0.00	516.00	
	10-100-21350		CalPERS Payable		516.00	
			CalPERS EE Classic Tier II >5 Year...			
01886	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	20,784.98	DFT0000679
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000804	Invoice	12/05/2025	CalPERS EE PEPRA	0.00	20,784.98	
	10-100-21350		CalPERS Payable		20,784.98	
			CalPERS EE PEPRA			
01886	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	8,764.19	DFT0000680
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000805	Invoice	12/05/2025	CalPERS EPMC Classic Tier II >5 Years Contr..	0.00	8,764.19	
	10-100-21350		CalPERS Payable		8,764.19	
			CalPERS EPMC Classic Tier II >5 ...			
01886	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	16,677.88	DFT0000681
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000806	Invoice	12/05/2025	CalPERS ER Classic Tier II >5 Years Contribu...	0.00	16,677.88	
	10-100-21350		CalPERS Payable		16,677.88	
			CalPERS ER Classic Tier II >5 Year...			
01886	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	21,348.17	DFT0000682
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000807	Invoice	12/05/2025	CalPERS ER PEPRA	0.00	21,348.17	
	10-100-21350		CalPERS Payable		21,348.17	
			CalPERS ER PEPRA			
01886	California Public Employees' Retirement System	12/05/2025	Bank Draft	0.00	135.63	DFT0000683
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000808	Invoice	12/05/2025	CalPERS Survivor Benefit	0.00	135.63	
	10-100-21350		CalPERS Payable		135.63	
			CalPERS Survivor Benefit			
00526	Department of the Treasury - Internal Revenue	12/05/2025	Bank Draft	0.00	11,770.28	DFT0000684
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000810	Invoice	12/05/2025	Medicare	0.00	11,770.28	
	10-100-21115		Medicare Payable		11,770.28	
			Medicare			
00526	Department of the Treasury - Internal Revenue	12/05/2025	Bank Draft	0.00	42,018.72	DFT0000685
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000811	Invoice	12/05/2025	Federal Withholding	0.00	42,018.72	
	10-100-21105		Federal Withholding Paya...		42,018.72	
			Federal Withholding			
00633	State of California Employment Development D	12/05/2025	Bank Draft	0.00	17,677.02	DFT0000686
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV0000812	Invoice	12/05/2025	State Withholding	0.00	17,677.02	
	10-100-21110		State Withholding Payable		17,677.02	
			State Withholding			
00030	ADP, Inc.	12/19/2025	Bank Draft	0.00	400.00	DFT0000731

Check Report

Date Range: 12/01/2025 - 12/31/2025

Vendor Number
Payable #

Vendor Name
Payable Type
Account Number

Payment Date
Post Date
Account Name
Payable Description
Item Description

Discount Amount
Discount Amount
Payable Amount
Payable Amount
Distribution Amount
Number

[707743794](#)

Invoice
[10-100-61020](#)

12/12/2025
Historical Access - Period Ending Date 11/...
Payroll Processing Fees
Historical Access - Period Ending...

0.00
400.00
400.00

Bank Code PY Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	21	21	0.00	165,101.18
EFT's	0	0	0.00	0.00
	21	21	0.00	165,101.18

Check Report

Date Range: 12/01/2025 - 12/31/2025

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	160	68	0.00	352,811.40
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	24	24	0.00	388,634.55
EFT's	13	13	0.00	1,300.00
	197	106	0.00	742,745.95

Fund Summary

Fund	Name	Period	Amount
10	General Fund	12/2025	742,745.95
			742,745.95

**TOTAL SALARIES
FOR DECEMBER 2025**

EMPLOYEE	December 5, 2025 PAYROLL	December 19, 2025 PAYROLL	December 26, 2025 PAYROLL <small>Floating Holiday Payout</small>	TOTAL
<u>ADMINISTRATION-SFS</u>				
Administration	\$ 76,221.14	\$ 76,674.48	\$ 6,868.12	\$ 159,763.74
<u>OPERATIONS-SFS</u>				
Operations SFS	81,489.93	\$ 80,713.88	\$ 6,474.92	\$ 168,678.73
<u>OPERATIONS-SYLMAR</u>				
Operations Sylmar	94,842.08	\$ 93,265.23	\$ 2,219.13	\$ 190,326.44
<u>UNDERGROUND-SFS</u>				
Underground SFS	40,055.67	\$ 38,977.53	\$ 8,075.61	\$ 87,108.81
<u>UNDERGROUND-SYLMAR</u>				
Underground Sylmar	9,972.08	\$ 9,831.38	\$ -	19,803.46
<u>SCIENTIFIC - TECH-SFS</u>				
Sci Tech SFS	23,395.87	\$ 23,261.06	\$ 985.80	47,642.73
<u>SCIENTIFIC - TECH-SYLMAR</u>				
Sci Tech Sylmar	17,121.78	\$ 15,309.61	\$ 459.75	32,891.14
<u>PUBLIC INFORMATION</u>				
Public Information	30,079.07	\$ 29,279.01	\$ 1,415.10	60,773.18
<u>MAINTENANCE-SFS</u>				
Maintenance SFS	19,425.96	\$ 19,228.86	\$ 2,984.93	41,639.75
<u>MAINTENANCE-SYLMAR</u>				
Maintenance Sylmar	7,181.31	\$ 7,184.76	\$ 276.42	14,642.49
<u>SEASONAL</u>				
Seasonal Sylmar	1,939.20	-	-	\$ 1,939.20
Seasonal SFS	-	-	-	-
Total Seasonal Ops	1,939.20	-	-	1,939.20
Total Gross Payroll	\$ 401,724.09	\$ 393,725.80	\$ 29,759.78	\$ 825,209.67
Employer Taxes	6,302.50	7,839.60	431.50	14,573.60
Employee Benefits*	140,365.39	286,345.09	-	426,710.48
Total Payroll	\$ 548,391.98	\$ 687,910.49	\$ 30,191.28	\$ 1,266,493.75

*Employee benefits includes the amount contributed by the District to PERS retirement and the 401(a).

Greater Los Angeles County Vector Control District

TWELVE MONTH STRATEGIC OBJECTIVES

FY 2025-2026

July 1, 2025 – June 31, 2026

Progress Report (December 2025)

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1.	Executive/ Administration	Complete tenant improvements at Pacoima facility		X		
2.		Evaluate renovation needs at headquarters in Santa Fe Springs			X	Planned for 4 th quarter
3.		Implement Tyler Technologies' ERP Pro 10 Finance & HR information systems		X		Transition completed for AP Budget, and Time & Attendance. Remaining item (Purchasing Module) in-progress
4.		Complete Verizon Wireless cell tower installation at Santa Fe Springs facility		X		Awaiting plan approvals from Verizon
5.		Evaluate worker's compensation clinics.		X		In progress
6.		Strengthen reserve policies and cash flow management.		X		In-progress
7.		Develop and implement a digitized interview process for efficiency		X		In progress
8.		Enhance Inter-Department relationships with employees through in-house committees		X		In-Progress
9.		Complete LAFCO annexation of District adjacent areas without vector control services				No action taken

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
10.		Develop an in-house Leadership Program to invest in current and future leaders within the District		X		
11.		Deploy software asset management solutions		X		
12.		Create open account process for frequently used vendors		X		In-progress
13.		Complete centralized Policies & Procedures Guide		X		
14.		Implement eSkills module on NEOGOV platform		X		Final stages of implementation
15.		In collaboration with Sci. Tech Services, develop and implement a barcoding system to streamline the follow-through from data collection in the field to final data upload onto the CalSurv Database		X		IT will work with Sci-Tech to develop field application. Tentative start date: February 2026.
16.		In collaboration with Operations, develop an application to track pesticide inventory in pesticide shed and field vehicles		X		Tentative Start Date: May 2026
17.		Develop a new version of the USD Field Application Program	X			Completed
1.	Scientific-Technical Services	Conduct weekly releases of sterile male <i>Aedes aegypti</i> mosquitoes in portions of Sunland-Tujunga	X			Planning stage for 2026
2.		Conduct weekly SIT trap surveillance to monitor and compare adult <i>Aedes aegypti</i> abundance in release and control areas	X			Ongoing
3.		Perform weekly hatch rate assessments of field-collected <i>Aedes aegypti</i> eggs to evaluate the effectiveness of SIT release efforts.	X			Ongoing

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
4.		Evaluate pesticide resistance among invasive <i>Aedes</i> species to Naled and Fyfanon (malathion), pesticides used for possible aerial applications under outbreak conditions.	X			Complete
5.		Conduct insecticide resistance assays for DeltaGard, Aqua-Reslin, and Duet on adult <i>Culex quinquefasciatus</i> and <i>Aedes aegypti</i> mosquitoes.		X		Delta Gard completed.
6.		Complete pesticide resistance evaluation of Methoprene on <i>Culex quinquefasciatus</i> and <i>Aedes aegypti</i> mosquitoes.		X		Culex spp. completed.
7.		Evaluate and formalize irradiation sterilization protocols for <i>Aedes aegypti</i> males	X			SOPs completed
8.		Implement a random trapping program to allow comparison of established trap-sites to other random areas of the service area	X			Completed 2025 Season: evaluation underway
9.		Evaluate and formalize protocols for mass-rearing <i>Ae. aegypti</i>	X			Ongoing
10.		Conduct field trials to evaluate the use of Sumilarv larvicide for use in unmaintained swimming pools		X		Two rounds of trials using BMP samples complete – planning stage to adapt methods to pools in 2026
11.		In collaboration with Applications Development team, development and implement a barcoding system to streamline the follow-through from data collection in the field to final data upload into the CalSurv database		X		Potential workflow draft complete
12.		Conduct field trials to evaluate the use of Wolbachia spp. (WB1) infected male <i>Aedes aegypti</i> from Mosquito Mate Inc. as a supplemental SIT approach		X		Pre-release trapping conducted

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
13.		Develop in-house processes to manufacture "Human Scent" surveillance trap lures		X		Materials being purchased, planning phase of enclosed trap comparison for Winter 2025-26
14.		Continue to conduct regular pesticide resistance assays for larvicidal and adulticidal product formulations on <i>Culex quinquefasciatus</i> and <i>Aedes aegypti</i> mosquitoes	X			Ongoing
15.		Investigate ways to automate time and resource intensive tasks in the SIT mosquito rearing process	X			Price comparison of automated technologies underway
16.		Continue to maintain high surveillance standards		X		
1.	Operations	Train staff on WALS treatments using A-1 sprayer and backpack blowers in preparation for potential local disease transmission by <i>Aedes</i> mosquitoes.	X			Ongoing
2.		Crosstrain managers, supervisors, senior VCS on black fly, midge, and SIT routes		X		Ongoing
3.		Update emergency LED lighting and install rear-view cameras on the gutter jeeps		X		In Progress
4.		Evaluate EV conversions for the gutter jeeps		X		In Progress
5.		Explore the role of Operations in the SIT program		X		Ongoing

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
6.		In collaboration with the Applications Development team, develop an application to track pesticide inventory in pesticide shed and field vehicles		X		Tentatively begin work in May
7.		In collaboration with the Applications Development team, develop new version of the USD field application	X			Completed
8.		Evaluate the effectiveness of Sumilarv larvicide in stormwater BMPs		X		Ongoing
9.		Continue to maintain high monitoring and control standards		X		Ongoing
1.	Communications	Update zone specific presentations to ensure dissemination of accurate, current, and engaging information	X			Completed
2.		Re-evaluate and update Communications Department onboarding process	X			Completed
3.		Implement website update ensuring ADA compliance		X		In-progress, feedback solicited form staff
4.		Implementation of Middle School Presentation		X		On schedule, launching January
5.		Implementation of High School Presentations		X		On schedule, launching January
6.		Launch a robust summer campaign to encourage resident participation to take action against mosquitoes and increase GLACVCD awareness	X			Completed - Ongoing
7.		Utilize polls and surveys to measure resident knowledge, awareness, and satisfaction of District programs and initiatives	X			Completed - Ongoing

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
8.		Meet with staff at local legislative offices	X			Completed - Ongoing
9.		Partner with District departments and personnel to highlight District services	X			Completed - Ongoing
1.	Facilities & Maintenance	Oversee new facility remodeling project in Pacoima.		X		The design phase of this project is ongoing.
2.		Install new fence and main gate at Pacoima facility		X		This project will start in 2026.
3.		Conduct landscaping work in Pacoima facility		X		This project will start in 2026.
4.		EV Jeep Conversion		X		The electric Jeep conversion is on track to be completed by the end of the year.
6.		New vehicle purchases and set-up		X		Purchased three vehicles, an EV Ford Lightning, 4x4 F-150, and Ford F-250. Other purchases will be made at the start of next year (2026).

Greater Los Angeles County Vector Control District			
Board of Trustees Committee Interest Sheet 2026			
Committee	Trustee Name	City	Notes
Audit			Chair
			Vice Chair
Budget & Finance	2026 Secretary-Treasurer Assumes Chair Position		Chair
			Vice Chair
Education and Publicity			Chair
			Vice Chair
Personnel			Chair
			Vice Chair
Policy			Chair
			Vice Chair
Risk Management			Chair
			Vice Chair
Legislative			Chair
			Vice Chair
AD Hoc SIT			Chair
			Vice Chair
AD Hoc Facility Expansion			Chair
			Vice Chair
AD Hoc Communications Advisory Committee			Chair
			Vice Chair
Nominating (Past Presidents)	Alli Saleh	Bell	Chair
	Emily Holman	Long Beach	Vice Chair
	Heidi Heinrich	Santa Clarita	
	Steven Appleton	LA City	
	Mark Bollman	Cerritos	
	Steve Croft	Lakewood	
	Dr. Jeff Wassem	Burbank	

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, January 8th, 2026

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Ali Saleh, President
Trustee Melissa Ramoso, Vice President
Trustee Sonny Santa Ines, Secretary-Treasurer

General Manager, Susanne Klueh
Assistant General Manager, Administration, Allison Costa
Assistant General Manager, Vector Management, Steve Vetrone
Operations Managers, Martin Serrano & Maritza Olmos
Scientific-Technical Manager, Dr. Angela Caranci, PhD
Communications Manager, David Pailin Jr.
Finance Manager, Maribel Palmer
Human Resources Manager, Cindy Reyes
Facilities & Fleet Manager, Fernando Martinez
IT Manager, Rudy Serrano
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 or contact Araceli Hernandez at ahernandez@GLAmosquito.org. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 | Fax (562) 944-7976
Email: info@glacvcd.org | Website: www.glacvcd.org

General Managers' Report for January 8, 2026 Board of Trustees Meeting

Happy New Year 2026! We hope you all enjoyed restful holidays surrounded by family and friends. As always, we bid a warm welcome to new and returning Trustees alike and wish for a very happy and healthy year for all of us!

Local dengue transmission in Los Angeles County has been a routine occurrence in late fall since 2023. In 2025, the Los Angeles Department of Public Health reported seven locally transmitted cases, three of which were within GLACVCD's jurisdiction. It seems safe to say that dengue transmission is here to stay.

The management team has already met once to begin the annual planning and budgeting process to identify goals and needs for a successful mosquito control season this year, while also anticipating what might be coming in the next three to five years. Top priorities remain the prudent use of the current fiscal year budget, identifying upcoming season minimum staffing needs, executing plans to remodel the building in Pacoima for the relocation of the Sylmar office, and, hopefully, taking another look at the desperate expansion needs at headquarters in Santa Fe Springs. The development of the Sterile Insect Technique (SIT) program continues to be front of mind, and since the sample ballot for a Proposition 218 vote fell short of the necessary support to take it to a full vote in the spring of 2025, we have to rethink our outreach strategy in hopes of better results in 2027.

Due to the continued warm weather, field staff have not been able to enjoy much of a winter break from mosquito control activities, and maintenance staff are busy with equipment and vehicle maintenance and facility maintenance projects. In the coming two months, continuing education, safety, and management training will be additional focuses. Scientific-Technical staff are performing trap maintenance and optimizing rearing and release protocols for the SIT program, as they prepare to take over in-house mosquito colony maintenance, a service MosquitoMate has provided for the past two years. Staff from various departments are putting the finishing touches on their presentations for the upcoming MVCAC annual conference in Rancho Mirage, CA. Human Resources is implementing open enrollment changes effective January 1st, Finance is strategizing budget preparations, and Communications is planning for spring and summer campaigns.

Finally, every January, the Board will elect a new Secretary-Treasurer, and Trustees will be asked to complete a committee interest spreadsheet to serve on various Board committees for the year. Please consider serving on committees, despite the additional time commitment, and complete the spreadsheet with your preferences, then returning it to Araceli Hernandez (ahernandez@GLAmosquito.org). Incoming Board President Melissa Ramoso will recommend committee appointments for ratification by the Board at the February meeting. With that, we are looking forward to working with staff and all of you toward another safe and productive year.

Sincerely,



Susanne Klueh
General Manager



Allison Costa
Assist. GM - Administration



Steve Vetrone
Assist. GM - Vector Management

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

December 2025

Angela Caranci, Scientific-Technical Manager

Nicolas Tremblay, Senior Vector Ecologist

Tanya Posey, Ryan Amick & Courtney Chagolla, Vector Ecologists

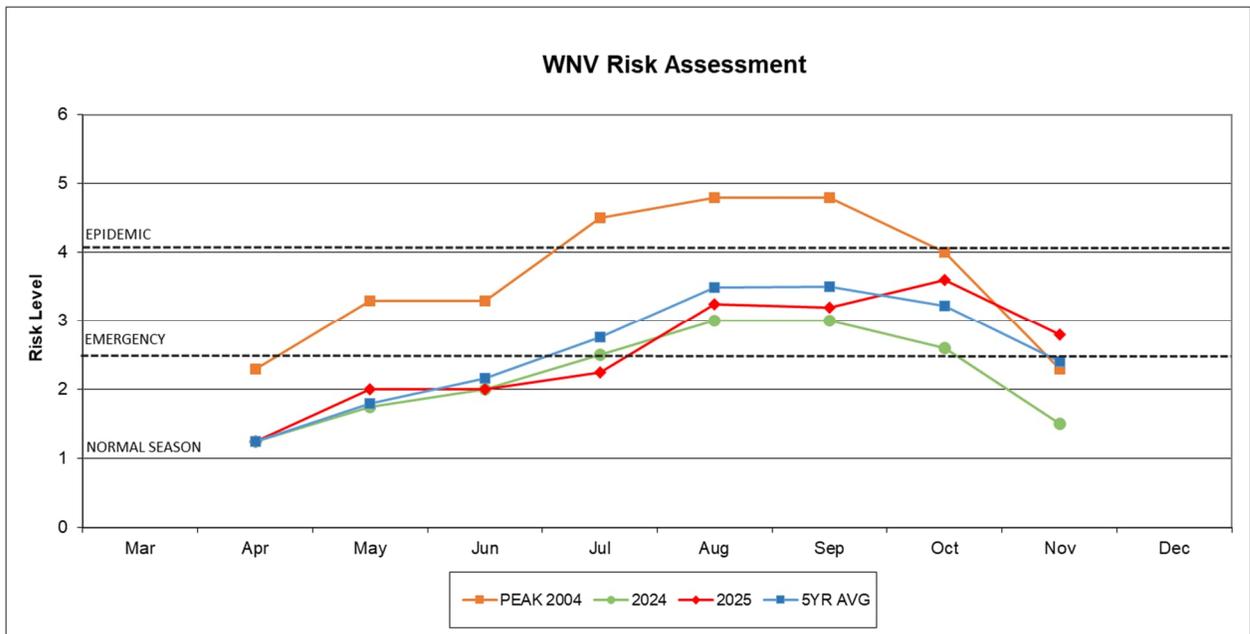
Colt Bellman & Alison Ross, Assistant Vector Ecologists

Christie Miranda, Limited-Term Scientific-Technical Program Projects Assistant

Christopher Ortiz & Leandra Gonzalez, Vector Field Assistants

I. RISK ASSESSMENT

To maximize available resources, no mosquito samples were submitted for testing in December, and the State Health Department discontinued the dead bird program for the winter. However, results for 50 additional mosquito pool samples collected in November were not reported out until after publication of the previous Report. All data have now been integrated to reflect the Risk Assessment through November 2025; Risk Assessment for December cannot be calculated.



II. GLACVCD MOSQUITO-BORNE DISEASE WATCH SUMMARY

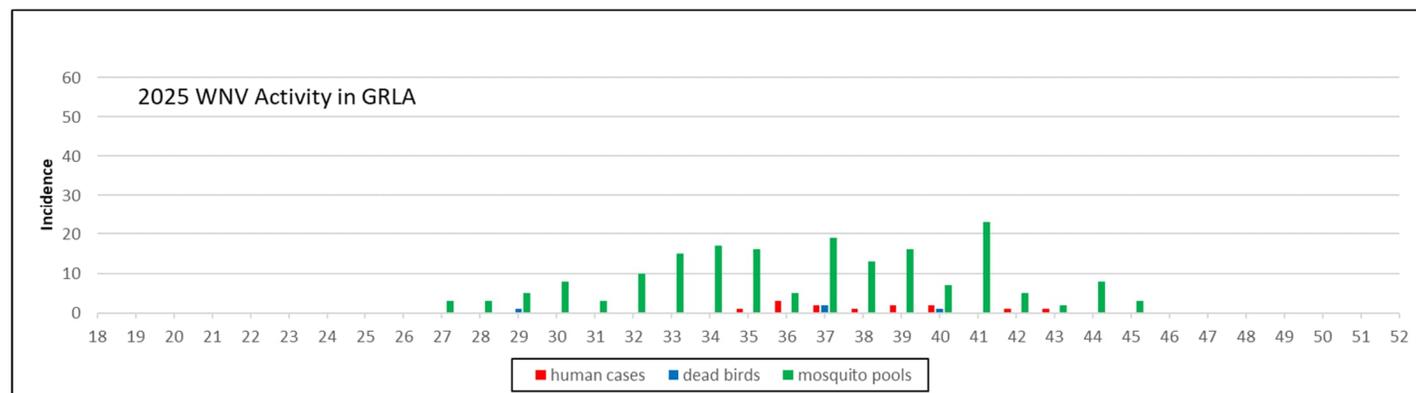
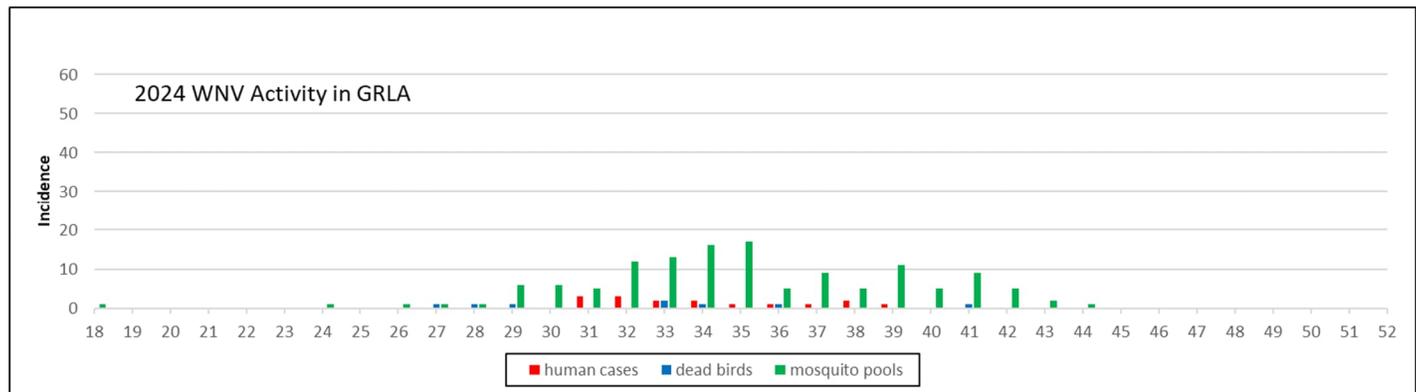
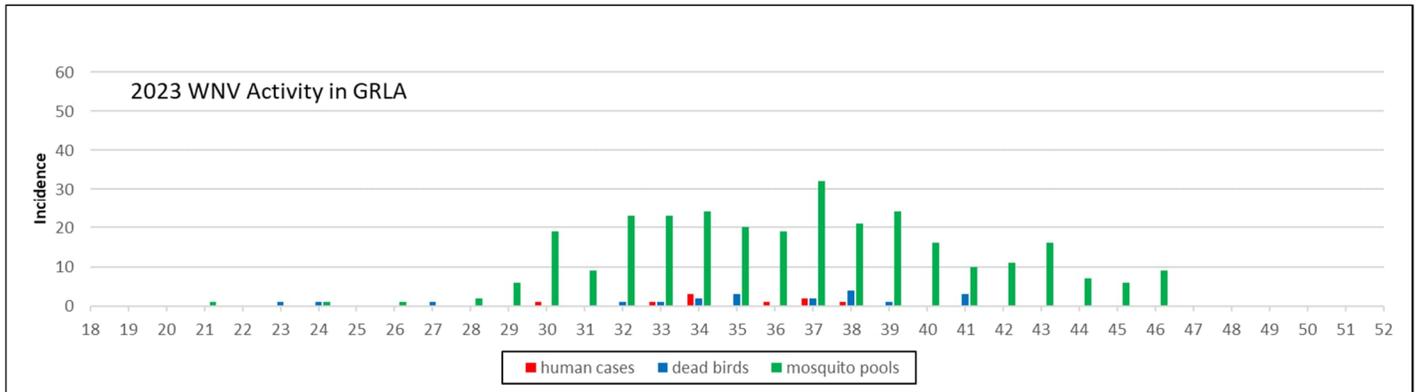
- No WNV human cases were reported within District boundaries in December.
- In 2025, 18 WNV human cases have been reported in Los Angeles County. The Los Angeles County Department of Public Health (LACDPH) has identified 13 human WNV cases within the District service area.
- In 2025, no human cases of St. Louis encephalitis virus (SLE) were detected within the District service area, or in the state of California.
- The LACDPH shared 37 reports of human dengue cases within District service area and CDPH has reported 148 human dengue cases in California. The District has responded to 25% of statewide cases.

STAFF REPORT A

- Of the 37 human cases reported by LACDPH, 29 investigations were conducted.
- Of the 37 human cases reported by LACDPH, 34 had documented travel history.
 - Three locally transmitted human dengue cases were investigated in Sunland, North Hollywood, and North Hills.
 - A total of 6 locally transmitted human dengue cases have been reported in 2025, 50% reported from residents within District service area.
- In November, the District reported the first and only dengue virus positive mosquito sample in the state of California.
 - This represents a .06% positivity rate in 2025; 1 of 12,594 pools tested in the last ten years of screening.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	0	0	0	0	0
Year to Date	2104	181	0	0	1

Dead Birds	Number Tested	WNV Positive
This Period	0	0
Year to Date	64	4



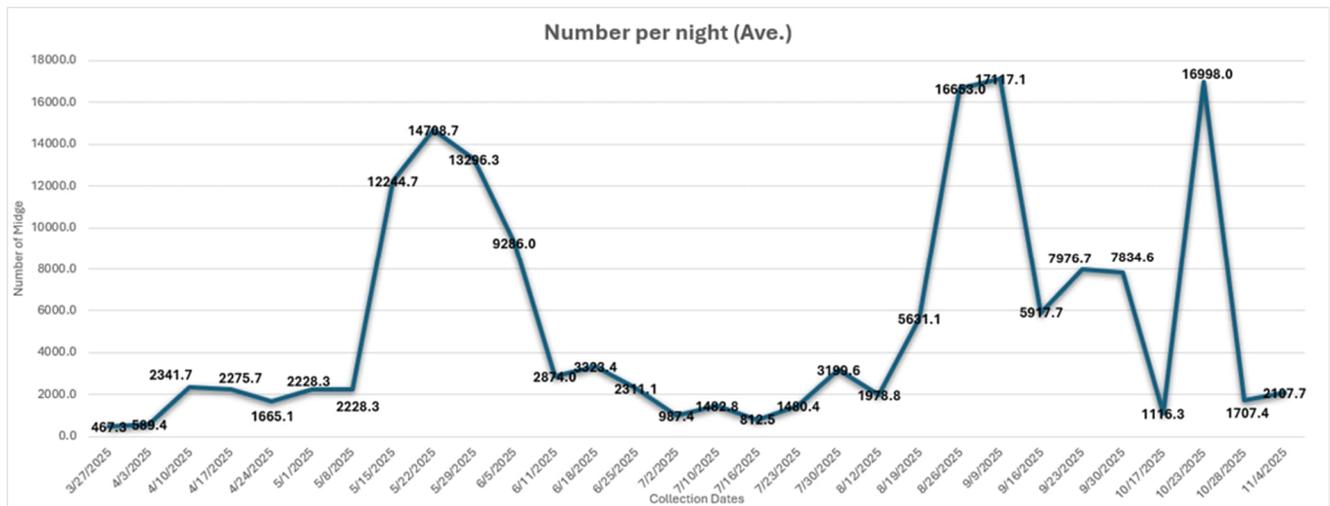
III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash have concluded for 2025 and will resume in March 2026.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir has concluded for the season and will resume in March 2026. Data have been shared with stakeholders that maintain water flow in these areas. Several specific peaks in average midge/trap night are evident and Sci-Tech staff are investigating potential flow changes that may have instigated emergence events.



IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- Weekly sterile male *Aedes aegypti* releases were initiated on May 30, 2025, and the final release occurred October 31, 2025. Surveillance data collection continued through November.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2023

- **No new reporting has been shared since the November Sci-Tech Report.** The statewide map has been shared as an annual summary of 2025 activity. Reporting will recommence in April 2026.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

December 2025

Martin Serrano, Operations Manager, Headquarters

Mark Hall, Environmental Program Manager

Maritza Olmos, Operations Manager, Sylmar

Departmental Activities

Operations

- The Operations team responded to its third locally acquired case of Dengue of 2025. Door-to-door efforts were conducted immediately in the city of North Hills, and follow-up inspections and treatments have been completed.
- Designated Operations staff from both Sylmar and Santa Fe Springs offices have completed forklift training and received their certification.
- Operations staff participated in Traffic Control and Flagging Training provided by the Vector Control Joint Powers Authority (VCJPA).
- Operations staff who oversee the Mosquito Fish Program at the District toured the mosquito fish facility at the Orange County Mosquito and Vector Control District to make improvements and become more self-sufficient in our own program.
- Operations staff in Sylmar have regained safe access to the Los Angeles and Glendale Reclamation Plant following a temporary closure. Operations staff are working with Plant staff to address the mosquito issues in areas of the plant that are out of service.
- Operations supervision participated in the first session of the District's Strategic Planning Meeting for FY 2026/2027.

Environmental Program

- The Environmental Program Manager (EPM) is continuing to work with Los Angeles County Public Works staff working in the Safe Clean Water Program (SCWP) to update the Program's Feasibility Study Guidelines to better facilitate mosquito minimization.
- The EPM conducted an orientation session for the new members of the Mosquito and Vector Control Association of California (MVCAC) Trash Capture Working group.
- The EPM, as a member of the Regulatory Affairs Committee and Coordinator of the Trash Capture Working Group, attended the MVCAC Planning and Committee Meetings held in Visalia, California.
- The EPM completed two stormwater BMP project reviews and one stormwater BMP project site inspection for mosquito minimization compliance.

WORK PERFORMED BY DISTRICT

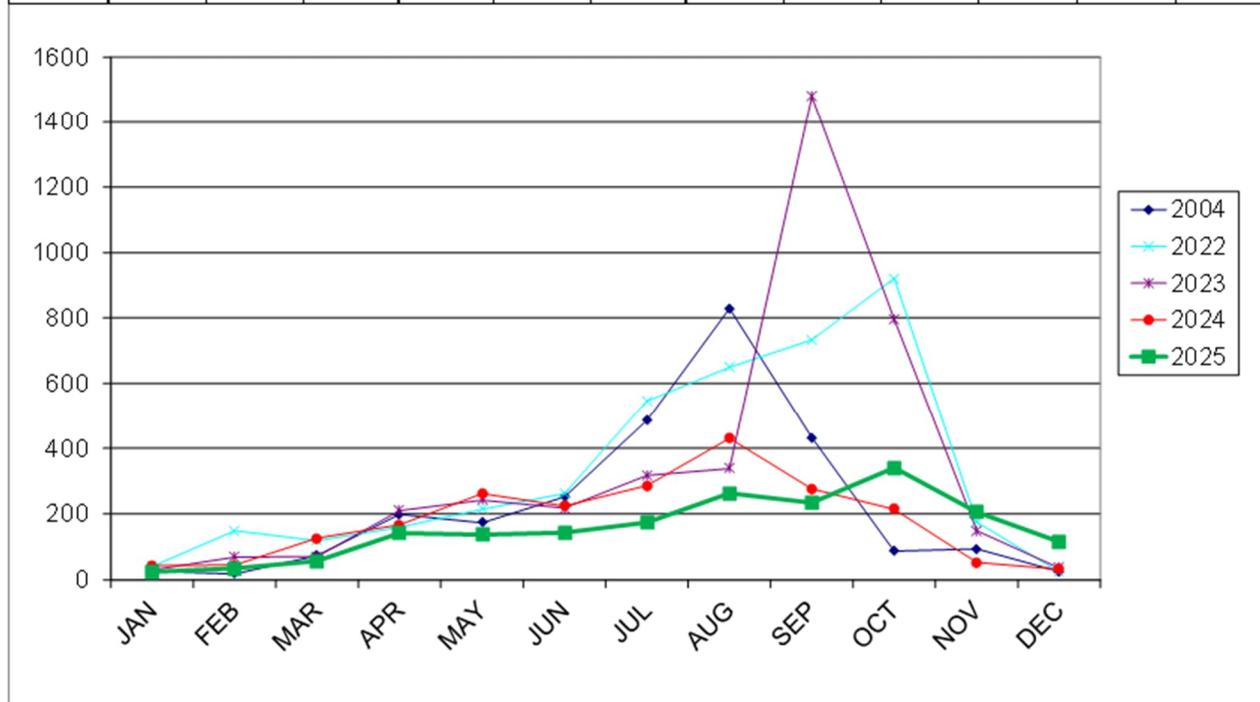
December, 2025

CONTROL AND OPERATIONS

		Hours worked	
		December	2025
Fishing (Mosquitofish)		42	670
Source Reduction		0	66
Mosquito Control	<i>Sources inspected 11,601 / Sources with larvae 4,891</i>	2,452	47,828
Insecticide used:			
Larvicide oils	19.27 gals @ \$45.83 per =	\$	883.14
Altosid P35	45.52 lbs @ \$19.47 per =	\$	886.27
Altosid Briquets 30 day	2,237 ea @ \$1.30 ea. =	\$	2,908.10
Altosid Briquets XR	46 ea @ \$4.09 ea. =	\$	188.14
Altosid Pellets	0 lbs @ \$27.63 per =	\$	-
Altosid Liquid Larvicide	0 oz @ \$2.23 per =	\$	-
Sumilarv WSP	108 ea @ \$1.62 per =	\$	174.96
Altosid WSP	53 ea @ \$0.96 per =	\$	50.88
Vectobac 12AS	10.3 gals @ \$48.05 per =	\$	494.92
Vectobac G	54.17 lbs @ \$3.06 per =	\$	165.76
Metalarv S-PT	62.76 lbs @ \$30.60 per =	\$	1,920.46
Vectomax FG	257.18 lbs @ \$9.70 per =	\$	2,494.65
Vectomax WSP	40 ea @ \$1.99 per =	\$	79.60
Natular SC	0 gals @ \$1,403.00 per =	\$	-
Vectolex WDG	0.01 lbs @ \$60.40 per =	\$	0.60
Vectobac WDG	0.15 lbs @ \$45.13 per =	\$	6.77
<hr/>			
BMP Control	<i>BMP Lids inspected 952 / BMP Lids treated 367</i>	316	5,986
Insecticide used:			
Sumilarv WSP	746 ea @ \$1.62 per =	\$	1,208.52
Altosid P35	0.75 lbs @ \$19.47 per =	\$	14.60
Black fly Control		10	623
Insecticide used:			
Vectobac 12AS	5.73 gals @ \$48.05 per =	\$	275.33
Underground Mosquito Control	<i>UGSD inspected 6,334 / UGSD treated 461</i>	1,266	18,209
Insecticide used:			
Vectobac 12AS	1.13 gals @ \$48.05 per =	\$	54.30
Vectolex WDG	18.05 lbs @ \$60.40 per =	\$	1,090.22
Fogging		1	41
Insecticide used:			
Duet	2.64 oz @ \$2.05 per =	\$	5.41
Deltagard	0 oz @ \$1.41 per =	\$	-
		Total \$	12,902.63
Supervisory		398	7,575
Continuing Education / Training		148	4,620
Overtime: Community Outreach		0	237
Mosquito Control		0	41
<hr/>			
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		12	2,585
Spray Equipment		17	600
Buildings and yards		8	1,417
		4,670	90,498

Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2022	41	149	119	160	214	262	545	649	733	921	175	24
2023	30	69	71	210	242	218	317	338	1479	796	149	36
2024	44	45	127	167	262	224	286	430	276	214	53	32
2025	24	35	57	142	137	143	174	263	234	340	206	116



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL								0		0
BELLFLOWER	4							4		0
BELL GARDENS								0		0
BURBANK	1			1				1		0
CARSON	1							1		0
CERRITOS	2							2		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	2			1				2		0
DOWNEY	1							1		0
GARDENA								0		0
GLENDALE	3		1					3		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK	1							1		0
LA CANADA FLINTRIDGE								0		0
LA HABRA HEIGHTS	1		1					1		0
LA MIRADA	1							1		0
LAKEWOOD	4							4		0
LONG BEACH	4		2					4		0
LOS ANGELES CITY	76		14					76		0
LOS ANGELES COUNTY	6		1					6		0
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO	1		1					1		0
NORWALK	2		1					2		0
PARAMOUNT	1							1		0
PICO RIVERA								0		0
SAN FERNANDO								0		0
SAN MARINO								0		0
SANTA CLARITA								0		0
SANTA FE SPRINGS	3							3		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE								0		0
VERNON								0		0
WHITTIER	2							2		0
TOTAL	116	0	21	2	0	0	0	116	0	0

Mosquito Source Activity

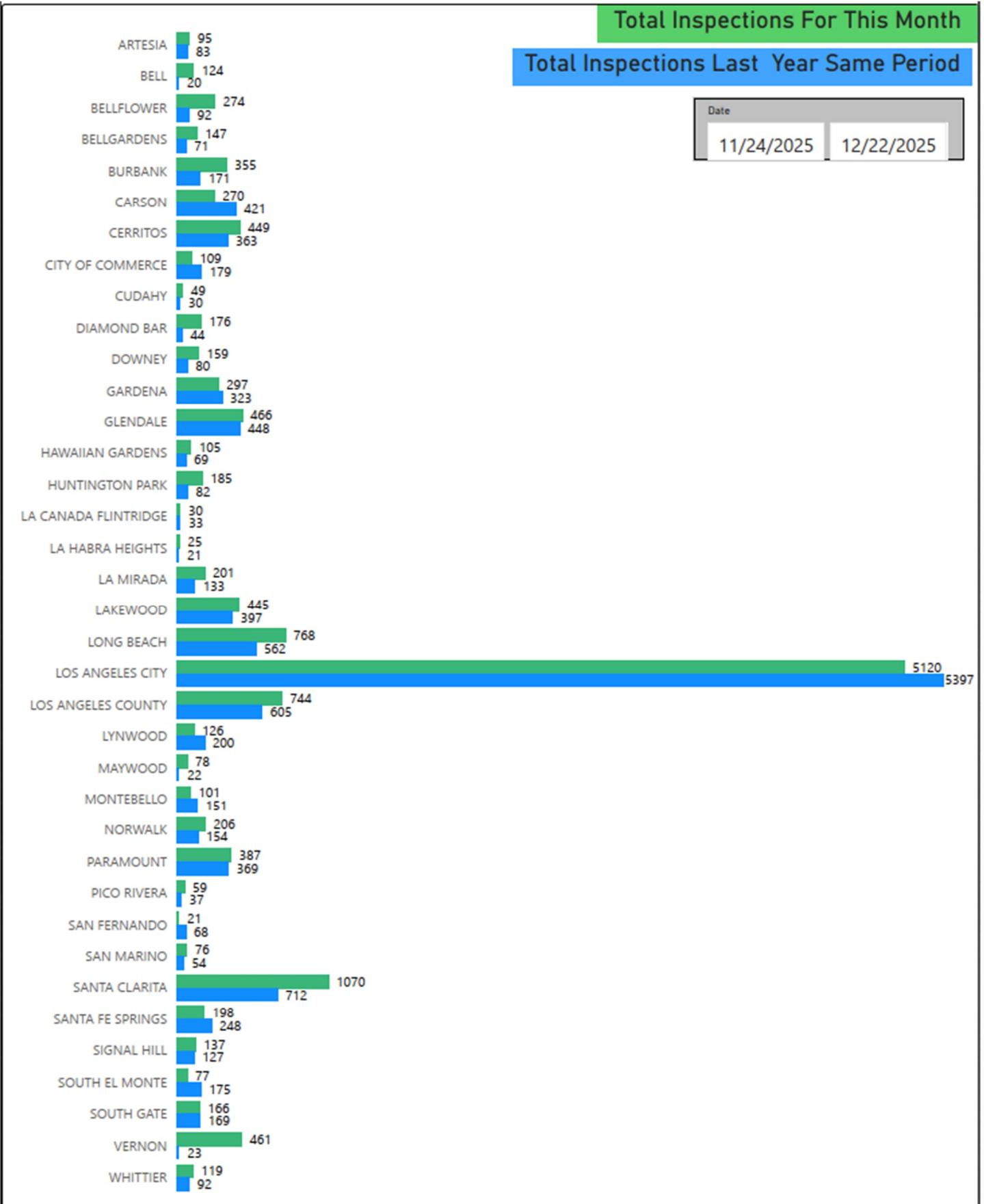
City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	10	4	81			6.27
+ BELL	28	1	95			6.42
+ BELLFLOWER	62	9	202	1		23.08
+ BELLGARDENS	31	2	114			11.45
+ BURBANK	131	24	185	15		37.82
+ CARSON	62	9	127	72		43.84
+ CERRITOS	83	17	349			29.99
+ CITY OF COMMERCE	38	1	68	2		11.18
+ CUDAHY	26		23			3.27
+ DIAMOND BAR	61	38	77			27.63
+ DOWNEY	97	36	26			23.90
+ GARDENA	61	2	190	44		28.77
+ GLENDALE	148	30	279	9		54.06
+ HAWAIIAN GARDENS	20		85			8.10
+ HUNTINGTON PARK	27	2	143	13		12.25
+ LA CANADA FLINTRIDGE	12	5	13			5.05
+ LA HABRA HEIGHTS	23	2				3.83
+ LA MIRADA	71	3	127			15.50
+ LAKEWOOD	88	20	332	5		35.51
+ LONG BEACH	109	18	637	4		56.29
+ LOS ANGELES CITY	2013	327	2283	353	144	771.22
+ LOS ANGELES COUNTY	529	94	106	15		113.94
+ LYNWOOD	16	6	103	1		9.41
+ MAYWOOD	19	1	58			4.45
+ MONTEBELLO	45	5	51			9.29
+ NORWALK	48	16	142			14.93
+ PARAMOUNT	91	3	290	3		26.65
+ PICO RIVERA	53	2	2	2		5.65
+ SAN FERNANDO	14	7				5.56
+ SAN MARINO	8	36	32			7.00
+ SANTA CLARITA	650	25	384	9	2	164.46
+ SANTA FE SPRINGS	115	10	68	5		18.38
+ SIGNAL HILL	22	1	95	19		12.29
+ SOUTH EL MONTE	77					19.18
+ SOUTH GATE	48	2	114	2		13.76
+ VERNON	42		393	26		28.99
+ WHITTIER	112	7				24.34

Non-Pool, Pools etc Column - Total # of insp for source type

Date

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

December 2025

David Pailin Jr., Communications Manager
Caroline Gongora, Public Information Coordinator
Blake Lynch, Events & Media Coordinator
Liliana Moreno, Education Specialist
Laura Rodriguez Pinto, Education Specialist
Brenda Valencia, Communications Specialist
Celeste Santarrosa, Communications Specialist
Raquel Trinidad, Communications Specialist

Dear Board of Trustees,

December was a month of strategic planning, accessibility coordination, and campaign development for the Communications Department. The team advanced long-range budget and initiative planning for the 2026–2027 fiscal year, strengthened ADA-related workflows through internal process improvements, and moved key public-facing storytelling and outreach initiatives into their next phase. Collectively, these efforts position the District to enter 2026 with clearer program delivery frameworks, refined brand direction, and timely opportunities to elevate public health messaging at scale.

Strategic Planning & Program Development

Annual Planning Meeting: FY 2026–2027 Communications Department Budget & Initiatives

The Communications Manager presented the Department’s proposed budget, planned initiatives, and priority workstreams for the 2026–2027 fiscal year during the District’s annual planning meeting. These recommendations were shared with management staff for consideration and alignment with Districtwide objectives.

District Rebrand Survey: Analysis & Recommendations

Analyzed results from the District rebrand resident survey were presented to executive management. Recommendations were provided to support next steps related to name clarity, public understanding, and public health positioning.

Communications Event Matrix

The Communications Events & Media Coordinator developed and shared the GLACVCD Event Matrix, a comprehensive evaluation tool designed to guide future District participation in community events. The assessment framework has been reviewed and approved by executive management, with pending updates to define quantitative participation and reach goals.

Collegiate Student Tour Program

A proposed Collegiate Student Tour Program for STEM majors was reviewed and approved by executive management and will be piloted by the Zone 2 Communications Specialist in Q1 of 2026. The program structure includes a Sci-Tech briefing, interactive laboratory tour, and Q&A panel to strengthen career awareness and public understanding of vector control science.

Website, Accessibility & Governance Collaboration

Service Request Form: ADA-Related Modifications (Internal Feedback)

As a next step following ADA compliance work, the Communications team gathered internal feedback regarding proposed modifications to the District’s website service request form. This input will inform refinements that improve accessibility, usability, and consistency in how residents and partners submit service requests.

Communications Department 360 Review

To support continuous improvement in service delivery and internal collaboration, the Communications Department launched a Districtwide 360 review and shared an anonymous feedback instrument with staff to assess responsiveness, clarity of communication, product quality, workflow consistency, and cross-department coordination. Results will be compiled and reviewed internally to identify strengths and implement targeted process improvements that enhance customer service, outreach processes, and District-wide alignment.

Media & Public Engagement

Guardians of Greater LA: Part III Post-Production

Post production for Part III of the “Guardians of Greater LA” campaign was initiated, and the Zone 1 Communication Specialist advanced the spot into final finishing through coordinated edit revisions and deliverable preparation, including refinement of pacing, transitions, audio balance, on-screen text and graphics to ensure consistency with Parts I and II and alignment with District brand standards. The final draft is awaiting approval and implementation will support timely publication, maintain campaign continuity, and keep the release schedule on track.

World Cup Strategic Advertising

The Communications Manager met with representatives from NBC and Telemundo to explore strategic advertising opportunities for the District during the upcoming FIFA World Cup soccer tournament, with a focus on leveraging a high-visibility media environment to expand public health awareness at scale. The discussion reviewed available campaign options across broadcast and digital inventory, including potential placement types, flight timing considerations, audience targeting approaches, and creative format pathways suitable for public service messaging. NBC and Telemundo also provided preliminary guidance on potential budget ranges and projected reach scenarios to inform planning, along with recommendations on creative specifications and production requirements for timely submission. The meeting concluded with identified next steps to evaluate internal budget capacity, confirm message priorities, and align the most effective media and creative approach to deliver impactful vector-borne disease prevention messaging to millions of viewers.

Conclusion

Through long-range planning, strengthened accessibility workflows, and continued campaign development, the Communications Department closed December with key building blocks in place for 2026 execution. These efforts support clear public education, operational readiness, and strategic opportunities to elevate vector control messaging at scale.

Sincerely,

David Pailin Jr.
Communications Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

December 2025

Maribel Palmer, Finance Manager

May Spence, Staff Accountant

Laquita Brooks, Staff Accountant

Department's Summary:

During December, staff managed an accelerated workload due to the holiday schedule, requiring shortened timelines for payroll and accounts payable processing. Despite these constraints, all day-to-day financial operations continued without disruption. Payroll for the entire District was processed timely, and all accounts payable transactions were completed in accordance with established schedules.

In response to updates in the Employee Handbook, an additional off-cycle payroll was processed to cash out floating holiday balances in excess of the newly established maximum hours. This action ensured compliance with the updated policy requirements while minimizing impacts to regular payroll operations.

In addition to routine operations, staff participated in a two-day annual governmental tax and employee benefits webinar. The training addressed significant developments impacting public agencies, including new IRS regulations, updated Department of Labor overtime thresholds, and increased audit scrutiny. The seminar provided practical guidance and compliance tools to help payroll and finance professionals mitigate risk and remain current with regulatory requirements.

Year-end close activities are also underway, including the setup and preparation of W-2 and 1099 forms within the newly implemented Tyler ERP Pro 10 financial system. These efforts support an accurate and efficient year-end reporting process and ensure continued compliance with federal and state requirements.

Included in this month's report is the income statement for the period ending December 31st. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,



Maribel Palmer

Finance Manager



	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 10 - General Fund						
Revenue						
10-100-40000	80A Property Taxes - Current - Secured	2,450,000.00	2,450,000.00	0.00	0.00	2,450,000.00
10-100-40005	80B Property Taxes - Current - Unsecured	35,000.00	35,000.00	0.00	61,174.64	-26,174.64
10-100-40010	80C Property Taxes - Prior - Secured	-42,000.00	-42,000.00	0.00	-71,033.71	29,033.71
10-100-40015	80D Property Taxes - Prior - Unsecured	-10,200.00	-10,200.00	0.00	-9,473.87	-726.13
10-100-40020	80F Supplemental Property Taxes - Current	8,000.00	8,000.00	0.00	-16,327.54	24,327.54
10-100-40025	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	266.64	4,733.36
10-100-40035	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	0.00	5,000.00
10-100-40040	88F Other State - In-Lieu Taxes	0.00	0.00	0.00	-1.62	1.62
10-100-40045	91C Redevelopment / Housing	0.00	0.00	0.00	62.27	-62.27
10-100-40100	93E Charges For Services - Parcel Assessme...	21,610,000.00	21,610,000.00	0.00	-366,314.89	21,976,314.89
10-100-40200	84D Penalties, Int & Costs on Delinquent Ta...	80,000.00	80,000.00	0.00	22,490.30	57,509.70
10-100-40210	86A Interest	84,000.00	84,000.00	0.00	63,860.37	20,139.63
10-100-40800	20Q Administrative Services - Property Tax	-17,375.00	-17,375.00	0.00	0.00	-17,375.00
10-100-40805	20S Technical Services - Property Tax	-400,000.00	-400,000.00	0.00	0.00	-400,000.00
10-100-45000	Grant Revenue	0.00	0.00	0.00	-108.14	108.14
10-100-45100	Lease Revenue	0.00	0.00	0.00	1,025.00	-1,025.00
10-100-45200	Investment Income	475,423.00	475,423.00	0.00	150,631.82	324,791.18
10-100-45210	Investment FMV	0.00	0.00	0.00	-42,868.61	42,868.61
10-100-45800	Other Miscellaneous Income	0.00	0.00	0.00	57,608.76	-57,608.76
10-100-45810	Rebates	14,500.00	14,500.00	0.00	0.00	14,500.00
	Revenue Total:	24,297,348.00	24,297,348.00	0.00	-149,008.58	24,446,356.58
Expense						
10-100-60000	Salaried Employees	2,088,834.00	2,088,834.00	208,780.79	1,227,513.47	861,320.53
10-100-60020	Hourly Employees	8,412,365.00	8,412,365.00	582,084.10	3,399,205.84	5,013,159.16
10-100-60040	Seasonal Employees	992,600.40	992,600.40	3,878.40	522,332.84	470,267.56
10-100-60060	Overtime	164,653.00	164,653.00	1,442.91	28,942.14	135,710.86
10-100-60070	Manager's Auto Allowance	18,000.00	18,000.00	1,384.62	8,307.72	9,692.28
10-100-60075	Leave Cash Outs	217,204.52	217,204.52	176,483.71	219,936.64	-2,732.12
10-100-60800	CalPERS Retirement	1,891,484.00	1,891,484.00	92,353.29	1,422,090.92	469,393.08
10-100-60820	401(a) Contributions	188,548.00	188,548.00	12,017.05	74,381.77	114,166.23
10-100-60840	Medicare	168,019.00	168,019.00	14,590.15	78,828.52	89,190.48
10-100-60849	State Unemployment Insurance	69,466.00	69,466.00	0.00	9,648.82	59,817.18
10-100-60850	Medical & Health Insurance	2,381,840.00	2,381,840.00	157,224.68	893,341.79	1,488,498.21
10-100-60851	Retiree Medical Benefits	482,635.80	482,635.80	47,901.84	274,336.38	208,299.42
10-100-60852	HRA Tier IV - Active	23,483.00	23,483.00	0.00	0.00	23,483.00
10-100-60870	Dental Insurance	104,748.00	104,748.00	15,510.29	88,103.58	16,644.42
10-100-60880	Vision Insurance	14,245.00	14,245.00	1,046.28	5,700.38	8,544.62
10-100-60890	Short Term Disability	92,444.13	92,444.13	8,211.02	34,962.47	57,481.66
10-100-60901	Tuition Reimbursement	12,000.00	12,000.00	265.00	572.00	11,428.00
10-100-61000	Professional Services	295,000.00	295,000.00	0.00	208,474.16	86,525.84
10-100-61020	Payroll Processing Fees	100,000.00	100,000.00	473.60	4,198.79	95,801.21
10-100-61030	Accounting and Auditing	35,000.00	35,000.00	12,000.00	12,000.00	23,000.00
10-100-61040	Pre & Post Employment Screening	23,244.90	23,244.90	0.00	3,436.30	19,808.60
10-100-61050	Legal Services	150,000.00	150,000.00	0.00	56,839.44	93,160.56
10-100-61060	Computer Consultant Services	12,000.00	12,000.00	0.00	949.50	11,050.50
10-100-61090	Facilities Expansion Services	700,000.00	700,000.00	5,329.07	53,483.16	646,516.84
10-100-61800	Board of Trustee Stipends	45,000.00	45,000.00	2,400.00	15,700.00	29,300.00
10-100-61810	Board Meeting Expenses	6,000.00	6,000.00	580.97	3,450.10	2,549.90
10-100-62010	Continuing Education & Seminars	156,235.00	156,235.00	9,500.09	34,176.77	122,058.23
10-100-62030	Uniforms	62,436.00	62,436.00	828.98	19,029.77	43,406.23
10-100-62035	Foot Wear	32,350.00	32,350.00	76.81	6,765.58	25,584.42

Income Statement

For Fiscal: 2025-2026 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
10-100-63010	Security Equipment and Expense	32,115.00	32,115.00	855.50	6,870.88	25,244.12
10-100-63020	Internet Expenses	35,000.00	35,000.00	2,077.92	10,627.06	24,372.94
10-100-63030	Website Services	89,844.00	89,844.00	2,062.25	9,491.72	80,352.28
10-100-63040	Wireless Telephone	99,741.00	99,741.00	0.00	56,085.10	43,655.90
10-100-63210	Computer Software & Accessories	17,513.00	17,513.00	0.00	5,674.55	11,838.45
10-100-63510	IT Subscriptions	76,117.00	76,117.00	5,544.55	56,224.11	19,892.89
10-100-64110	Meetings & Supplies	30,449.00	30,449.00	395.54	9,157.76	21,291.24
10-100-64120	Office Supplies	40,552.00	40,552.00	2,000.44	19,784.73	20,767.27
10-100-64130	Supplies & Equipment	67,031.00	67,031.00	155.61	9,277.19	57,753.81
10-100-64150	Postage Expenses	6,064.00	6,064.00	0.00	420.23	5,643.77
10-100-65010	General Fund - Insurance	33,147.00	33,147.00	0.00	30,593.00	2,554.00
10-100-65020	Worker's Compensation Insurance	434,085.00	434,085.00	0.00	428,336.00	5,749.00
10-100-65030	Property Insurance	64,100.00	64,100.00	0.00	47,605.00	16,495.00
10-100-65040	Liability Insurance	416,832.00	416,832.00	0.00	418,247.00	-1,415.00
10-100-65050	Fidelity Insurance	3,364.00	3,364.00	0.00	1,691.00	1,673.00
10-100-65510	Permits & Fees	7,750.00	7,750.00	0.00	4,711.49	3,038.51
10-100-65610	Memberships & Associations	39,795.00	39,795.00	299.00	41,928.94	-2,133.94
10-100-66010	Janitorial Expenses	23,500.00	23,500.00	1,132.07	8,479.30	15,020.70
10-100-66110	Electricity & Gas Costs	203,345.00	203,345.00	5,966.38	52,513.89	150,831.11
10-100-66120	Waste Disposal	28,795.00	28,795.00	0.00	6,778.81	22,016.19
10-100-66130	Water	33,170.00	33,170.00	0.00	10,695.06	22,474.94
10-100-67520	Fuel	0.00	0.00	0.00	48.51	-48.51
10-100-69010	Miscellaneous Expense	0.00	0.00	0.00	-18.75	18.75
10-100-69099	Clearing Account	0.00	0.00	1,562.11	1,505.96	-1,505.96
10-100-80090	Other Capital	0.00	0.00	0.00	4,806.75	-4,806.75
10-100-95500	Interest Expense - Leases	564,671.25	564,671.25	0.00	45,720.70	518,950.55
10-100-95800	Amortization Expense - Leases	600,000.00	600,000.00	0.00	0.00	600,000.00
10-200-61070	Advertising	90,750.00	90,750.00	377.54	8,935.79	81,814.21
10-200-61080	Public Outreach	15,675.00	15,675.00	0.00	15,568.88	106.12
10-200-61200	Educational Materials & Supplies	11,711.00	11,711.00	0.00	1,821.85	9,889.15
10-200-67520	Fuel	21,170.00	21,170.00	0.00	2,873.33	18,296.67
10-200-69010	Miscellaneous Expense	0.00	0.00	0.00	27.99	-27.99
10-200-80010	Computer Assets	0.00	0.00	0.99	2.97	-2.97
10-200-80070	Equipment	0.00	0.00	476.34	476.34	-476.34
10-300-67010	Chemicals	622,650.00	622,650.00	16,786.40	164,692.92	457,957.08
10-300-67110	Support Equipment	95,495.00	95,495.00	504.43	24,439.64	71,055.36
10-300-67120	Aerial Surveillance	19,250.00	19,250.00	0.00	0.00	19,250.00
10-300-67520	Fuel	303,387.00	303,387.00	383.97	154,345.42	149,041.58
10-300-80090	Other Capital	45,000.00	45,000.00	0.00	23,192.51	21,807.49
10-400-66020	HVAC & Other Building Improvements	23,000.00	23,000.00	0.00	6,517.23	16,482.77
10-400-66030	Telephone Land Lines	0.00	0.00	0.00	24.66	-24.66
10-400-66810	Building Supplies	59,990.00	59,990.00	486.46	18,806.59	41,183.41
10-400-67510	Vehicle Repair & Services	178,533.00	178,533.00	8,622.53	73,932.22	104,600.78
10-400-67520	Fuel	9,660.00	9,660.00	155.73	3,121.79	6,538.21
10-400-67810	Parts & Supplies	106,785.00	106,785.00	3,314.57	24,303.47	82,481.53
10-400-67820	Safety & First Aid Supplies & Equipment	46,680.00	46,680.00	0.00	3,386.08	43,293.92
10-400-67830	Landscape Maintenance	39,830.00	39,830.00	368.00	12,619.21	27,210.79
10-400-67840	GPS	25,610.00	25,610.00	0.00	8,423.40	17,186.60
10-400-67850	Hazardous Waste	8,230.00	8,230.00	0.00	2,413.09	5,816.91
10-400-80020	Vehicles	404,000.00	404,000.00	8,125.03	169,706.78	234,293.22
10-400-80090	Other Capital	96,000.00	96,000.00	0.00	53,956.87	42,043.13
10-500-67520	Fuel	29,281.00	29,281.00	87.22	10,386.42	18,894.58
10-500-67910	Shipping & Testing	77,200.00	77,200.00	228.75	43,796.80	33,403.20
10-500-67920	Field Equipment	25,000.00	25,000.00	705.38	17,645.55	7,354.45
10-500-67930	Lab Supplies & Equipment	20,645.00	20,645.00	81.74	2,854.06	17,790.94

Income Statement

For Fiscal: 2025-2026 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-500-80060 SIT Capital	35,000.00	35,000.00	0.00	10,600.00	24,400.00
Expense Total:	24,297,348.00	24,297,348.00	1,417,120.10	10,852,836.70	13,444,511.30
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,417,120.10	-11,001,845.28	
Total Surplus (Deficit):	0.00	0.00	-1,417,120.10	-11,001,845.28	

Income Statement

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund					
Revenue	24,297,348.00	24,297,348.00	0.00	-149,008.58	24,446,356.58
Expense	24,297,348.00	24,297,348.00	1,417,120.10	10,852,836.70	13,444,511.30
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,417,120.10	-11,001,845.28	11,001,845.28
Total Surplus (Deficit):	0.00	0.00	-1,417,120.10	-11,001,845.28	

Income Statement

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-1,417,120.10	-11,001,845.28	11,001,845.28
Total Surplus (Deficit):	0.00	0.00	-1,417,120.10	-11,001,845.28	



Greater Los Angeles County VCD, CA

Balance Sheet

Account Summary

As Of 12/29/2025

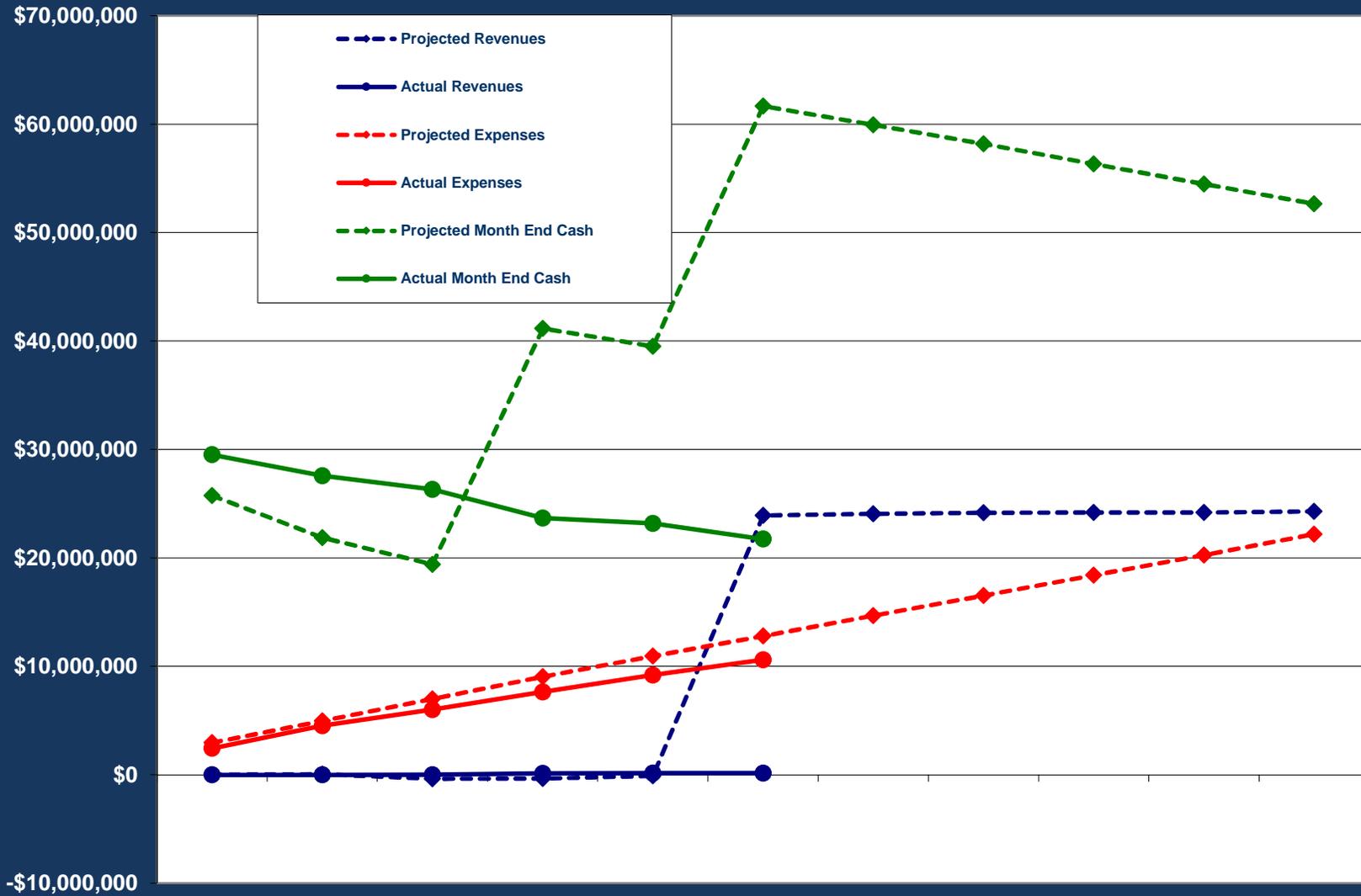
Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-100-10000	Petty Cash	0.00
10-100-10005	Escrow Cash Account	0.00
10-100-10010	Chase - Payables	125,006.90
10-100-10015	Chase - Payroll	-289,662.27
10-100-10020	Chase - Employee Fund	0.00
10-100-10025	LA County - Pooled Cash & Investments	12,116,782.67
10-100-10030	LAIF	4,746,509.55
10-100-10050	LAIF FMV	8,585.16
10-100-10100	CalTrust	3,039,246.82
10-100-10200	VCJPA	2,008,429.00
10-100-11000	Accounts Receivable	0.00
10-100-11100	110 Taxes Receivable-Current Secured	134,473.69
10-100-11105	111 Taxes Receivable-Current Unsecured	25,647.66
10-100-11110	112 Taxes Receivable-Delinquent Secured	-108,496.96
10-100-11115	113 Taxes Receivable-Delinquent Unsecur	-14,311.84
10-100-11120	114 Service Charge Receivable-Current	747,909.10
10-100-11125	115 Service Charge Receivable-Delinquent	-584,606.70
10-100-11130	125 Interest Receivable	67,558.07
10-100-11135	141 Due From Other Funds-Year End	0.00
10-100-11200	Interest Receivable	0.00
10-100-11300	Employee Loan Receivable	0.00
10-100-11400	Prepaid Expenses	24,673.61
10-100-11500	Inventory	0.00
10-100-11600	Due From Other Governments	-256,837.20
10-100-12000	Land	2,228,045.31
10-100-12005	Land Improvements	23,747.00
10-100-12100	Buildings	19,883,654.00
10-100-12105	Building Improvements	1,141,508.44
10-100-12110	Vehicles	3,811,313.11
10-100-12115	Machinery	243,726.98
10-100-12120	Computers	468,249.46
10-100-12125	Equipment & Machinery	687,306.76
10-100-12130	Furniture and Fixtures	334,281.99
10-100-12135	Mobile Education Unit	36,380.48
10-100-12200	Accumulated Depreciation	-9,531,303.64
10-100-13000	Right of Use Lease Asset - Building	0.00
10-100-13100	Accumulated Amortization Lease - Buildin	0.00
10-100-13200	Lease Receivable - Cell Towers	188,769.54
10-100-19000	Deferred Outflow - Pension	3,641,435.00
10-100-19100	Deferred Outflow - OPEB	3,563,508.00
	Total Assets:	48,511,529.69
Liability		
10-100-20000	Accounts Payable	0.00
10-100-21000	Accrued Salaries	147,054.00
10-100-21100	Employee Paychecks Payable	0.00
10-100-21101	Payroll Correction	4.03
10-100-21105	Federal Withholding Payable	61,188.02
10-100-21110	State Withholding Payable	24,922.38
10-100-21115	Medicare Payable	16,787.87
10-100-21120	FICA Payable	0.00
10-100-21125	SDI Payable	0.00
10-100-21130	Miscellaneous Deductions	50.00
		48,511,529.69

Balance Sheet

As Of 12/29/2025

Account	Name	Balance
10-100-21190	Employee Fund Contributions	2,250.85
10-100-21200	Benefits Payable - Standard Insurance Cor	41,280.12
10-100-21205	Benefits Payable - EyeMed	593.48
10-100-21210	Benefits Payable - AFLAC	1,177.38
10-100-21215	Benefits Payable - American Fidelity	3,763.79
10-100-21220	PERS Health Payable	-86,755.57
10-100-21300	Mission Square 401A Plan - Employee Con	2,938.34
10-100-21301	Mission Square 401A Plan - Employee Loa	506.34
10-100-21302	Mission Square 401A Plan - Employer Con	5,951.16
10-100-21310	Mission Square 457 Plan - Employee Conti	1,487.44
10-100-21320	Nationwide & TDS 457 Plan - Employee Cc	7,770.00
10-100-21350	CalPERS Payable	62,316.45
10-100-21360	CalPERS 457 Plan - Employee Contribution	4,832.04
10-100-21700	Accrued Compensated Absences	1,035,780.85
10-100-21800	Net Pension Liability	9,415,148.00
10-100-21900	OPEB Liability	6,905,779.00
10-100-22000	Short-Term Lease Liability - Building	595,963.48
10-100-22100	Long-Term Lease Liability - Building	10,356,486.79
10-100-22200	Accrued Interest - Leases - Building	-150,820.28
10-100-29000	Deferred Inflow - Pension	73,769.00
10-100-29100	Deferred Inflow - OPEB	915,210.00
10-100-29200	Deferred Inflow - Leases	227,197.08
	Total Liability:	29,672,632.04
Equity		
10-100-30000	Net Position - Unrestricted	17,588,625.31
10-100-30100	Net Position - Restricted	0.00
10-100-30200	Net Position - Prior Period Adjustment	0.00
10-100-30900	Net Position - Reserves	0.00
10-100-30901	Prop 218 Reserve	2,000,000.00
10-100-30902	Emergency Vector Control Reserve	2,200,000.00
10-100-30903	Capital Designated Reserve	1,722,176.00
10-100-30904	Operations Designated Reserve	861,046.00
10-100-30905	OPEB Designated Reserve	1,200,000.00
10-100-30906	Vehicle Replacement Reserve	218,023.00
10-100-30907	Compensated Absences Reserve	150,000.00
10-100-30908	Earthquake Reserve	1,084,347.00
10-100-30909	Facility Expansion Project Reserve	2,800,000.00
	Total Beginning Equity:	29,824,217.31
Total Revenue		-133,834.67
Total Expense		10,851,484.99
Revenues Over/Under Expenses		-10,985,319.66
	Total Equity and Current Surplus (Deficit):	18,838,897.65
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>48,511,529.69</u>

GREATER LOS ANGELES VECTOR CONTROL DISTRICT Chart of Financial Activity: FY 2025



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES REPORT

December 2025

Cindy Reyes, Human Resources Manager

Melissa Munoz, Human Resources Analyst

Brianna Esquivias, Human Resources Analyst

Vacant, Human Resources Specialist (Limited-Term)

Manager's Summary

December was a short but productive month for Human Resources as the department balanced ongoing work with the holiday season. While schedules varied due to staff taking well-deserved time off, we remained focused on essential programs including recruitment, benefits administration, and employee events, while also preparing for year-end processing and reporting.

During the month, the Human Resources team facilitated and participated in several types of meetings to support District operations and staff. This included facilitating two days of in-person interviews for the Operations Assistant position, an integral role for the Operations team. We also facilitated reasonable accommodation meetings and other confidential employee-related meetings to support employees and ensure compliance. In addition, our team participated in the General Manager's annual strategic planning meeting to prepare for the new fiscal year and upcoming mosquito season.

Additionally, Human Resources facilitated the District's annual holiday potluck planning meetings and assisted with coordinating the potluck lunch. This included collaborating with staff to plan potluck dish sign-ups, activities, and opportunities to connect and celebrate the holiday season. The potluck allowed staff to come together at the close of another productive year.

Human Resources also continued year-end processing including finalizing Open Enrollment changes, preparing IRS 1095 forms, and assisting Finance with the annual Irrevocable Cash-Out of Leave processing. Due to process changes related to the District's transition to Tyler systems, 1095 form preparation is taking longer than in previous years, and HR continues to meet biweekly with Finance to ensure accuracy within the systems and discuss collaborative items.

Despite the shorter month in December, Human Resources remained focused on completing year-end responsibilities. We thank the Board of Trustees for their continued support throughout the year and wish them a happy holiday season and a wonderful year ahead.

Sincerely,



Cindy Reyes, MPA, IPMA-SCP
Human Resources Manager

Department Trainings & Workshops

Date	Presenter	Topic	Location
12/9/25	Tyler Technologies	ERP Pro 10 Client Support Changes	Webinar

Department Vacancies & Recruitment Status

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	16	15	1
Scientific-Technical	10	10	0
Operations	58	56	2
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
Total	99	96	3

Executive & Administrative Services

As of July 1st, the Board approved a limited-term Human Resources Specialist position, and our team continues to recruit for the role.

- **Human Resources Specialist (Limited-Term)** – Job bulletin posted on 7/10/25.

Operations

The Administrative Assistant assignment in the Sylmar branch became vacant and the General Manager authorized recruitment of an Operations Assistant to fill the position. Additionally, in October, a Vector Control Specialist retired, and their assignment was opened as a transfer opportunity. To backfill that assignment, an additional transfer opportunity was opened. Once selections are finalized, we will know the remaining vacancy and will wait for the General Manager’s direction.

- **Operations Assistant** – Job bulletin posted on 10/01/25.

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
FACILITY AND FLEET MAINTENANCE REPORT**

December 2025

Fernando Martinez, Facility and Fleet Maintenance Manager

*Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, Maintenance Mechanics
Patrick Sanders, Maintenance Worker/ Janitor*

Repair and Maintenance of Equipment

Vehicles – 248 hours

Spray Equipment – 8 hours

Building and Yards – 269 hours

Vehicle Mileage:	<u>December 2025</u>	<u>2025</u>
	25,281	573,909

- 1. The maintenance staff serviced and repaired a total of 18 vehicles across the Santa Fe Springs and Sylmar locations, which included performing routine 5,000-mile services on 12 of those vehicles.*
- 2. Maintenance has installed a new reception desk in the Human Resources office at Santa Fe Springs.*
- 3. Smog inspections have been completed on all 34 required vehicles across both facilities in preparation for end-of-year compliance, and the report has been submitted to BAR (Bureau of Automotive Repair).*
- 4. Maintenance Staff have begun building out the vehicle setups for the new vehicle purchased in October.*
- 5. Maintenance staff helped set up our annual holiday potluck at Santa Fe Springs.*

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

INFORMATION TECHNOLOGY

December 2025

Rudy Serrano, Information Technology Manager
Alan Shaffer, Information Technology Administrator
Danyelle Frakes-Lewis, GIS/IT Analyst
Saul Ruiz, Applications Development Specialist

SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR NOVEMBER 2025:

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- General IT support for Santa Fe Springs, Pacoima, & Sylmar users.
- Actively working with Spectrum to upgrade Internet speeds in Sylmar.
- Revamping District website Service Request form for ADA compliance.
- Transitioning ownership of the District service request form from an external freelancer to in-house development.
- Reviewing department-wide software to strengthen cybersecurity and consolidate software where appropriate.