

# GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, July 9<sup>th</sup>, 2026

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue, Santa Fe Springs, CA 90670

Sylmar Branch

16320 Foothill Blvd., Sylmar, CA 91342

***Trustee Melissa Ramoso, President***

***Trustee Sonny Santa Ines, Vice President***

***Trustee Catherine Houwen, Secretary-Treasurer***

*General Manager, Susanne Klueh*

*Assistant General Manager, Administration, Allison Costa*

*Assistant General Manager, Vector Management, Steve Vetrone*

*Operations Managers, Martin Serrano & Maritza Olmos*

*Scientific-Technical Manager, Dr. Angela Caranci, PhD*

*Acting Communications Manager, Caroline Gongora*

*Finance Manager, Maribel Palmer*

*Human Resources Manager, Cindy Reyes*

*Facilities & Fleet Manager, Fernando Martinez*

*IT Manager, Rudy Serrano*

*Board General Counsel, Serita Young, Richards, Watson, Gershon*

*Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore*

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

*Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 or contact Araceli Hernandez at [ahernandez@GLAmosquito.org](mailto:ahernandez@GLAmosquito.org). Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.*

# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670  
Office (562) 944-9656 | Fax (562) 944-7976  
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## General Managers' Report for July 9, 2026 Board of Trustees Meeting

While much of Europe is suffering under an extreme and for this time of the year completely unprecedented heatwave, Southern California has been blessed with slightly below average temperatures for most of the past month. Nevertheless, we are preparing for the summer heat to eventually get here by ensuring staff have everything at their disposal to keep themselves safe when the time comes. Of course, we are also all looking forward to enjoying at least some time away to relax with family and friends in the mountains or by the water and hope you all are as well.

These next few months are the time of the year when we owe the most gratitude to our dedicated field staff as they are out in the elements exposed to high temperatures shouldering a significant workload as mosquitoes are thriving and viruses are able to quickly multiply enhancing their chance to be transmitted to the next "victim" with every bite. Unfortunately, we are already observing quite a bit of West Nile virus (WNV) activity in our surveillance, and the City of Long Beach has announced the first human WNV infection in the section of the city served by their vector control program under the Department of Public Health. Overall, we are seeing unusually high virus activity in the southern part of the District, which is less impacted due to cooler temperatures near the coast. However, ocean temperatures are extremely warm as a strong El Niño is developing just offshore, which may certainly be a contributing factor. Staff have been working with excellent success on reducing initially elevated numbers of *Culex* mosquito populations back to below average for the time of year, and we are initiating the first adult control measures in the attempt to curb virus activity.

The Communications Department has launched this year's summer campaign which continues under the moto "Guardians of Greater LA" and outreach efforts are continuing to ramp up. Maintenance ensures that all our field vehicles are safe and operational—not an easy task given the age of our right-hand-drive Gutter Jeeps—while also looking into purchasing the vehicles the Board approved in May with savings from FY 2024/25. The SIT pilot project team continued their releases in the pilot program area, this season with mosquitoes exclusively reared in-house.

Administratively, the Finance Department has been extra busy closing out the old fiscal year as well as setting up the new one, while also working with our auditors to begin auditing the financials for FY25/26. Thanks to the outstanding collaboration between Operations Managers and the HR Department, we have been able to onboard almost a complete set of seasonal help, while also moving forward on recruiting for the newly approved position in the Finance Department. Lastly, with the passing of the FY26/27 budget, HR and Finance are processing Board-approved cost-of-living adjustments.

Our gratitude to the Board for adopting the proposed budget for FY26/27 last month. SCI Consulting will present a review of the Engineer's Report included in your Board packet and we will hold the public hearing to set the assessment rate as well as authorize the collection of ad valorem property taxes to provide funds for District operations in the coming year. Also on the agenda for the July meeting are the approval of the renegotiated contract for the Granicus Multichannel Communications Platform, and the amendment of our contract with SCI along with the new proposal for their work on Proposition 218.

We hope you have plans for an enjoyable and safe summer and are looking forward to seeing many of you next week.

Sincerely,



Susanne Klüh  
*General Manager*



Allison Costa  
*Assistant General Manager*



Steve Vetrone  
*Assistant General Manager*

# STAFF REPORT A GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

## SCIENTIFIC-TECHNICAL REPORT

**June 2026**

*Angela Caranci, Scientific-Technical Manager*

*Nicolas Tremblay, Senior Vector Ecologist*

*Tanya Posey, Ryan Amick & Courtney Chagolla, Vector Ecologists*

*Colt Bellman & Alison Ross, Assistant Vector Ecologists*

*Christie Miranda, Limited-Term Scientific-Technical Program Projects Assistant*

*Christopher Ortiz & Luisedmundo Vicente, Vector Field Assistants*

### I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
<b>1. Environmental Conditions</b> High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	<b>3</b>
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
<b>2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance</b> Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ( $\leq 50\%$ )	<b>2</b>
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ( $>300\%$ )	
<b>3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes</b> Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	<b>3</b>
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 $>5.0$	
<b>4. Sentinel Chicken Seroconversion</b> Number of chickens in a flock that develop antibodies to WNV. If $>1$ flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	<b>*</b>
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	$>2$ seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	$>2$ seroconversions in one or more flocks in specific	
<b>5. Dead Bird Infection</b> Includes zoo collections.	1	No WN+ dead birds	<b>4</b>
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	$>5$ WN+ dead bird + reports of dead birds in specific	
<b>6. Human Cases**</b> This factor is not to be included in the calculation if no cases are detected.	3	One or more human cases in broad region.	<b>3</b>
	4	One human case in specific region	
	5	More than one human case in specific region	
<b>Response Level/ Average Rating</b> Normal Season (1.0-2.5), <b>Emergency Planning (2.6-4.0)</b> , Epidemic (4.1-5.0)		TOTAL	<b>15</b>
		AVERAGE	<b>3.0</b>

\* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

\*\* Human cases are not calculated until first case is reported.

# STAFF REPORT A

## II. GLACVCD MOSQUITO-BORNE DISEASE WATCH SUMMARY

- One WNV human case was reported within District boundaries in June, this is the first in 2026.
- One additional travel-related dengue virus case was reported to the District by Los Angeles County Public Health in June.
- In June, 228 mosquito samples were tested and 11 WNV+ mosquito samples were reported within District boundaries.
  - In June 2025, 2 of 312 tested pools returned WNV+ results, with the earliest collected June 30.
- Ten WNV+ dead birds have been identified to date in 2026.
  - YTD in 2025, there were no WNV+ dead bird samples, with the earliest reported July 17.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	228	11	0	0	0
Year to Date	872	16	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	14	7
Year to Date	26	10

City/Community	Mosquito Pools	Dead Birds	Human Cases
Atwater Village	1		
Boyle Heights	1		
Burbank		1	
Carson	2		
Cerritos	1	2	
East Los Angeles	1		
Hawaiian Gardens	1		
La Mirada		1	
Lakewood		1	
Long Beach	1	3	1
Montebello	1		
Northridge	1		
Paramount	1		
Pico Rivera	1		
San Fernando		1	
Signal Hill	1		
South Gate		1	
Sunland	1		
Valley Glen	1		
Winnetka	1		
<b>Total</b>	<b>16</b>	<b>10</b>	<b>1</b>

- All data reported in RED have observed

changes since last report

**III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE**

**Black Fly**

- Black Fly surveillance has been conducted in response to heightened early season temperatures. Treatment considerations have been made accordingly.
- Weekly surveillance will continue in Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash through mid-November, depending on weather.

**Non-Biting Midge Fly**

- Weekly midge surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir has recommenced for 2026 and will continue through November.

**IV. STERILE INSECT TECHNIQUE (SIT)**

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- In-house colony maintenance efforts continue to build while additional supportive commercial enterprises are being vetted.
- Sterile male releases recommenced in June 2026.

**V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2026**

**Reporting Period: June 1 – June 29, 2026.**

<b>Human Cases</b>	<b>WNV</b>	<b>SLE</b>	<b>WEE</b>
This Period	1	0	0
Year to Date	1	0	0

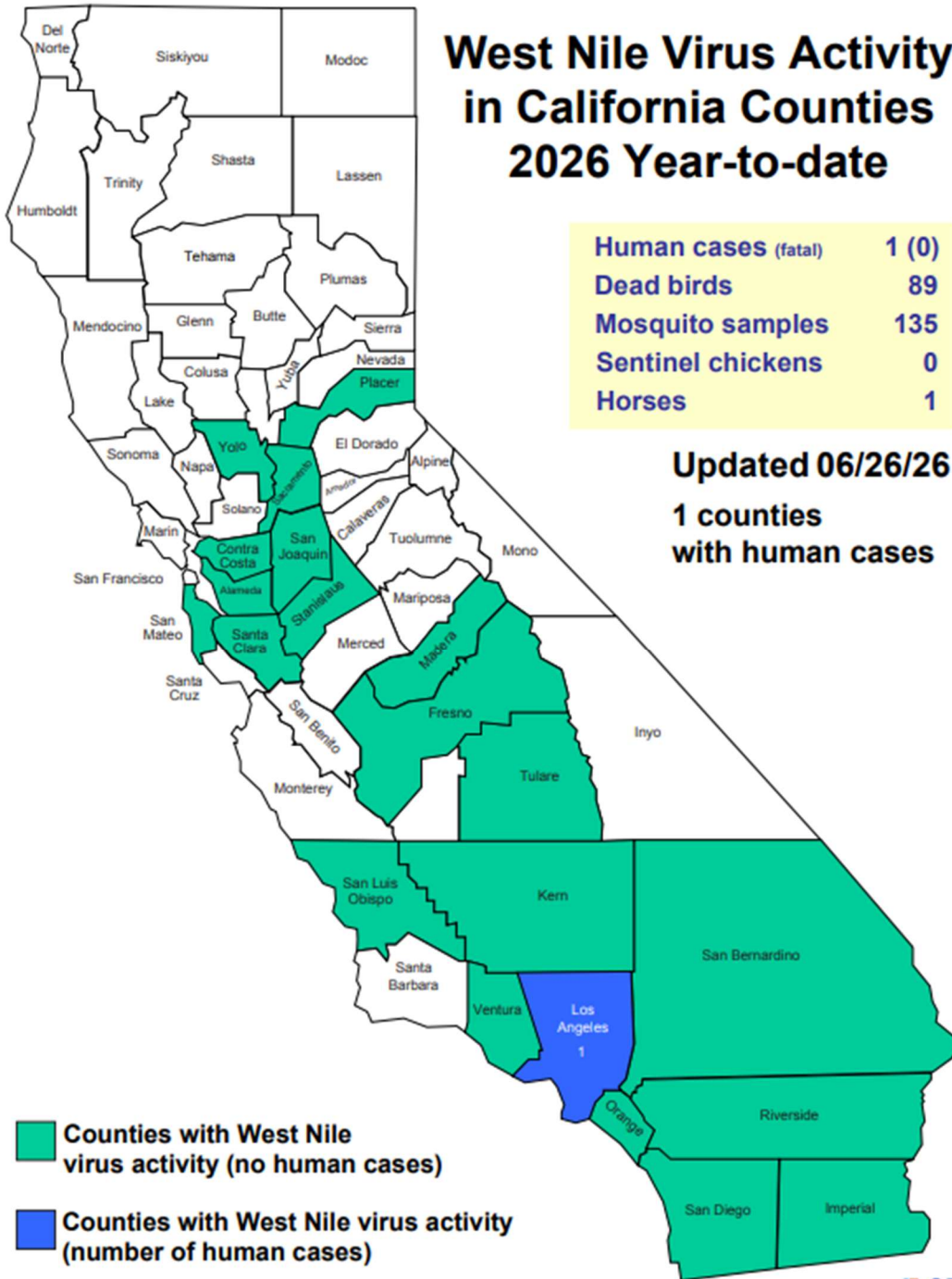
<b>Chickens</b>	<b>Tested</b>	<b>WNV Pos</b>	<b>SLE Pos</b>	<b>WEE Pos</b>	<b>Other Pos</b>
This Period	664	0	0	0	0
Year to Date	1,061	0	0	0	0
<b>Culex Pools</b>	<b>Tested</b>	<b>WNV Pos</b>	<b>SLE Pos</b>	<b>WEE Pos</b>	<b>Other Pos</b>
This Period	8,676	125	1	0	0
Year to Date	11,361	135	2	0	0
<b>Aedes Pools</b>	<b>Tested</b>	<b>CHIK</b>	<b>DENV</b>	<b>ZIKA</b>	
This Period	120	0	0	0	
Year to Date	265	0	0	0	

<b>Dead Birds</b>	<b>Submitted</b>	<b>WNV Pos</b>
This Period	350	75
Year to Date	749	89

**VI. ADDITIONAL SCI-TECH DEPARTMENTAL ACTIVITIES: JUNE 2026**

- All staff completed Annual Pesticide Training.
- The Sci-Tech Manager, alongside Operations staff and under advisement of the AGM, coordinated a series of spray equipment evaluations in conjunction with 4 other regional vector control programs. Four Sci Tech Staff assisted in or gained training from the evaluation activities.
- Sci Tech and Operations staff cross-trained on black fly surveillance and control programs.

## West Nile Virus Activity in California Counties 2026 Year-to-date



**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT****OPERATIONS REPORT****June 2026***Martin Serrano, Operations Manager, Headquarters**Maritza Olmos, Operations Manager, Sylmar**Mark Hall, Environmental Program Manager**Marvin Pineda, Acting Operations Manager, Sylmar***Departmental Activities****Operations**

- The Joint Exercise with the Medical Reserve Corps Los Angeles and the Public Health Emergency Volunteer (PHEV) Network was conducted at the Rio Hondo Park in Pico Rivera. The exercise consisted of twelve teams of Vector Control Specialists (VCSs) and PHEVs conducting door-to-door inspections, four logistics teams of VCSs performing control activities, and a Command Center responsible for monitoring and coordinating all the events' activities.
- Operations collaborated with Scientific-Technical Dept. and other local Vector Control Agencies, comparing the district's truck-mounted gasoline powered Ultra Low Volume (ULV) fogging machine, against an all-electric ULV fogging machine to evaluate the most effective equipment for mosquito adulticiding. This is in response to new legislation in California restricting the sale of new small off-road gasoline powered engines. The comparison included cage trial efficacies along with droplet size and pattern distribution.
- The District's Annual Pesticide Safety Training and respirator fit testing for certified staff took place, ensuring ongoing certification compliance with California Department of Public Health and Los Angeles County Agricultural Commissioner's Office regulations.
- The Sylmar acting Manager, Marvin Pineda, and Sylmar staff responded to a request from the Property Manager at Universal Studios Hollywood to conduct inspections and treatments of their storm drain systems, drains, and stormwater trash collection devices at the facility. Access to these properties is difficult due to the high security measures adopted post 9/11.
- The Underground Storm Drain staff conducted its 3rd early mission of the season in the areas of Downtown LA, Central Alameda, Chinatown, and Silver Lake, where traffic is too congested and hazardous for daytime treatments.

**Environmental Program**

- The Environmental Program Manager (EPM) participated in the 3-day Quarterly Meeting of the American Society for Testing and Materials (ASTM) E64 Stormwater Control Measures Committee.
- The EPM is working with Communications staff and the City of Los Angeles Office of Community Beautification's in the evaluation and redesign of the City's rain barrels to ensure their giveaway program is compliant with District standards for proper mosquito exclusion.

WORK PERFORMED BY DISTRICT

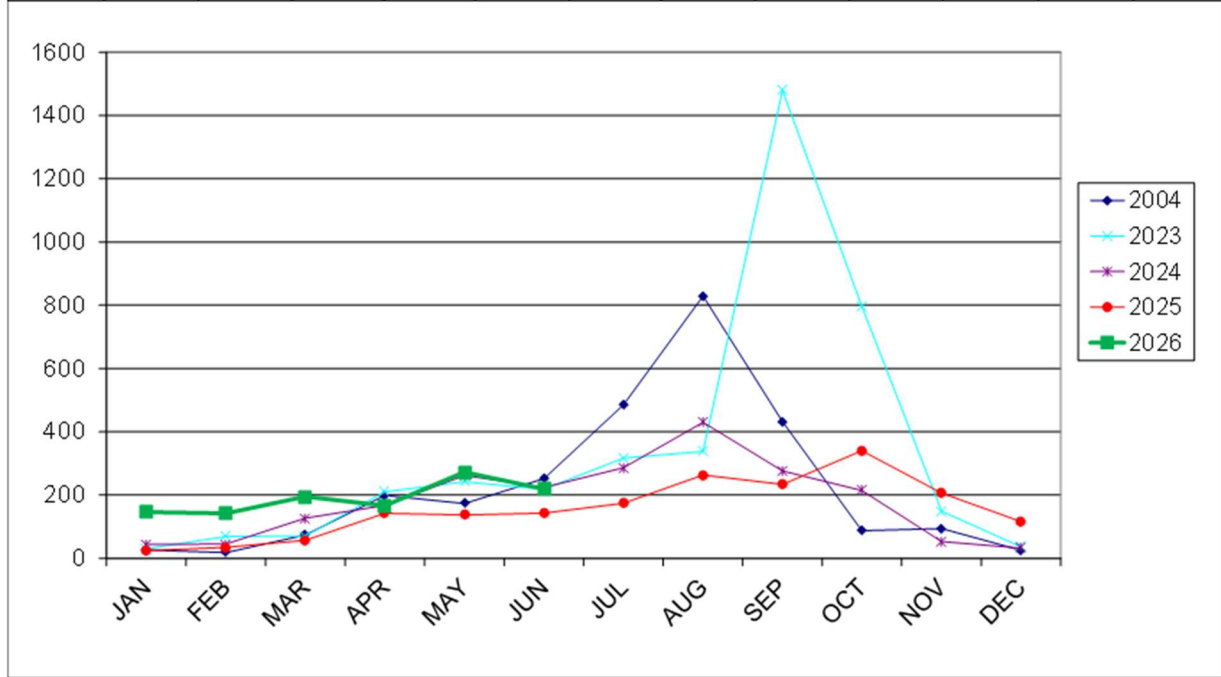
June, 2026

CONTROL AND OPERATIONS

		Hours worked	
		June	2026
Fishing (Mosquitofish)		57	419
Source Reduction		1	18
Mosquito Control	<i>Sources inspected 14,225 / Sources with larvae 7,233</i>	5,136	20,509
Insecticide used:			
Larvicide oils	15.67 gals @	\$45.83 per =	\$ 718.16
Altosid P35	31.35 lbs @	\$19.47 per =	\$ 610.38
Altosid Briquets 30 day	3,286 ea @	\$1.30 ea. =	\$ 4,271.80
Altosid Briquets XR	74 ea @	\$4.09 ea. =	\$ 302.66
Altosid Pellets	0 lbs @	\$27.63 per =	\$ -
Altosid Liquid Larvicide	3.35 gal @	\$294.50 per =	\$ 986.58
Sumilarv WSP	370 ea @	\$1.62 per =	\$ 599.40
Altosid WSP	46 ea @	\$0.96 per =	\$ 44.16
Vectobac 12AS	34.91 gals @	\$48.05 per =	\$ 1,677.43
Vectobac G	629.56 lbs @	\$3.06 per =	\$ 1,926.45
Metalarv S-PT	13.01 lbs @	\$30.60 per =	\$ 398.11
Vectomax FG	1260.84 lbs @	\$9.70 per =	\$ 12,230.15
Vectomax WSP	186 ea @	\$1.99 per =	\$ 370.14
Natular SC	0 gals @	\$1,403.00 per =	\$ -
Vectolex WDG	37.3 lbs @	\$60.40 per =	\$ 2,252.92
Vectobac WDG	38.8 lbs @	\$45.13 per =	\$ 1,751.04
<hr/>			
BMP Control	<i>BMP Lids inspected 3,305/ BMP Lids treated 405</i>	656	2,477
Insecticide used:			
Sumilarv WSP	36 ea @	\$1.62 per =	\$ 58.32
Larvicide oils	1.17 gals @	\$45.83 per =	\$ 53.62
Altosid P35	3.7 lbs @	\$19.47 per =	\$ 72.04
Blackfly Control		66	390
Insecticide used:			
Vectobac 12AS	108.01 gals @	\$48.05 per =	\$ 5,189.88
Underground Mosquito Control	<i>UGSD inspected 8,941 / UGSD treated 8,552</i>	1,553	8,696
Insecticide used:			
Vectobac 12AS	28.09 gals @	\$48.05 per =	\$ 1,349.72
Vectolex WDG	432.39 lbs @	\$60.40 per =	\$ 26,116.36
Fogging		1	10
Insecticide used:			
Duet	0.52 oz @	\$2.05 per =	\$ 1.07
Deltagard	0 oz @	\$1.41 per =	\$ -
		<b>Total \$</b>	<b>60,980.38</b>
Supervisory		432	2,721
Continuing Education / Training		542	2,284
Overtime: Community Outreach		0	73
Mosquito Control		165	175
<hr/>			
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		14	364
Spray Equipment		3	127
Buildings and yards		1	148
		8,627	38,411

**Mosquito Service Request Report**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2004</b>	26	18	74	199	173	252	485	829	432	87	94	25
<b>2023</b>	30	69	71	210	242	218	317	338	1479	796	149	36
<b>2024</b>	44	45	127	167	262	224	286	430	276	214	53	32
<b>2025</b>	24	35	57	142	137	143	174	263	234	340	206	116
<b>2026</b>	146	142	195	166	272	219						



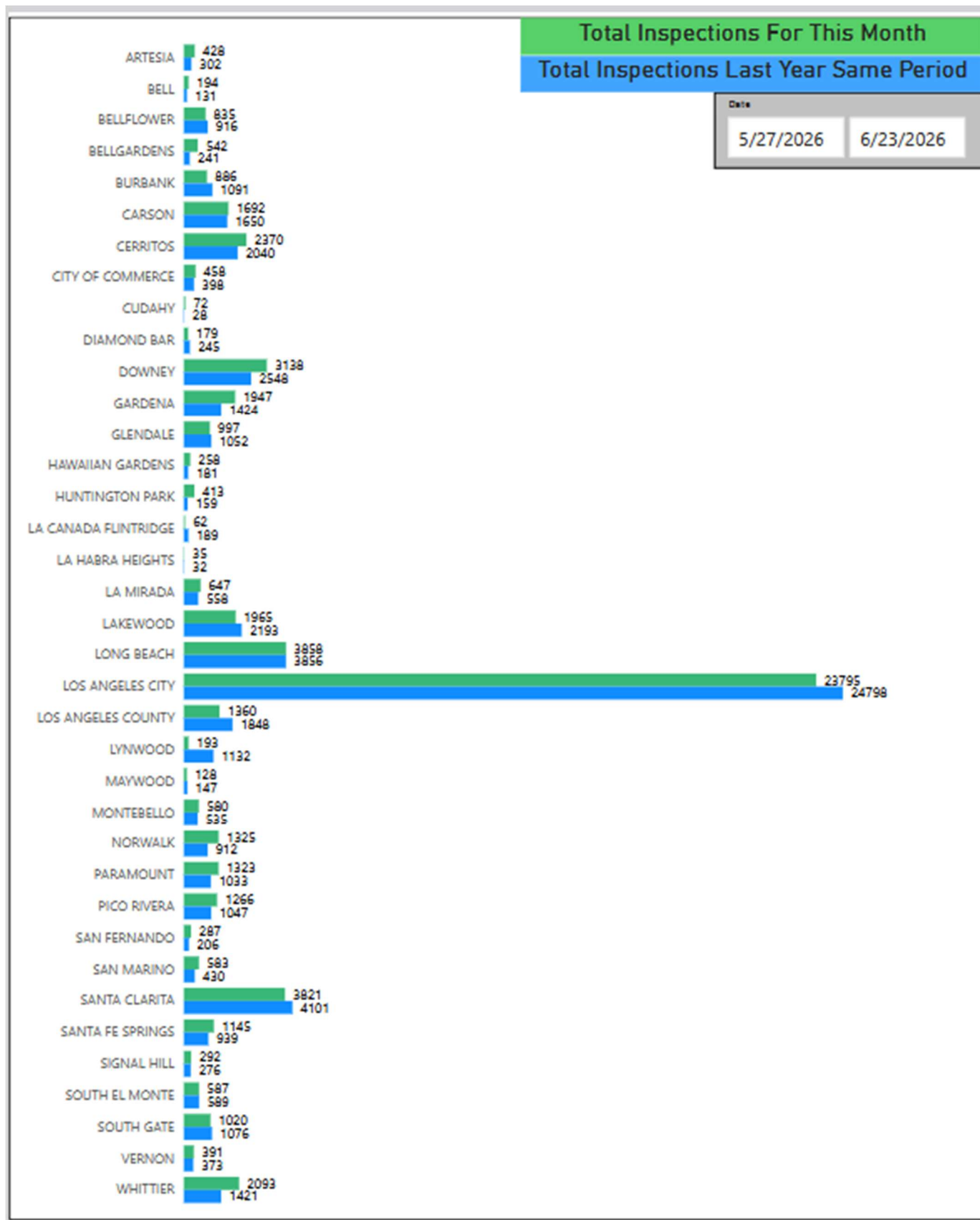
**Breakdown of Monthly Service Requests**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	2							2		0
BELL								0		0
BELLFLOWER	1							1		0
BELL GARDENS	1							1		0
BURBANK	9		1	1				9	1	10
CARSON	2							2		0
CERRITOS	2							2		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	2		1					2		0
DOWNEY	6		1	1				6		0
GARDENA								0		0
GLENDALE	6							6		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	1		1					1		0
LA HABRA HEIGHTS	1							1		0
LA MIRADA	3							3		0
LAKEWOOD	7							7		0
LONG BEACH	5		1	2				5	2	20
LOS ANGELES CITY	121		31	10				121	10	100
LOS ANGELES COUNTY	15		3	2				15	2	20
LYNWOOD								0		0
MAYWOOD	1							1		0
MONTEBELLO	1							1		0
NORWALK	2			1				2	1	10
PARAMOUNT	1			1				1	1	10
PICO RIVERA								0		0
SAN FERNANDO	2							2		0
SAN MARINO								0		0
SANTA CLARITA	15		1	2				15	2	20
SANTA FE SPRINGS	2		1					2		0
SIGNAL HILL								0		0
SOUTH EL MONTE	1			1				1	1	10
SOUTH GATE	3			1				3	1	10
VERNON	1							1		0
WHITTIER	6							6		0
<b>TOTAL</b>	<b>219</b>	<b>0</b>	<b>41</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>219</b>	<b>21</b>	<b>210</b>

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
ARTESIA	21	1	103	12	291	19.98
BELL	31	1	89	18	55	12.10
BELLFLOWER	81	12	249	67	426	43.96
BELLGARDENS	49	6	93	16	378	25.05
BURBANK	151	54	363	26	292	78.71
CARSON	81	4	197	89	1321	83.55
CERRITOS	154	16	352	38	1810	82.19
CITY OF COMMERCE	43		226	55	134	36.18
CUDAHY	28		26		18	3.48
DIAMOND BAR	67	26	46	20	20	34.34
DOWNEY	123	44	291	76	2604	116.39
GARDENA	73	2	230	47	1595	73.25
GLENDALE	349	80	190	11	367	107.45
HAWAIIAN GARDENS	29		61	6	162	10.45
HUNTINGTON PARK	23	1	174	36	179	21.17
LA CANADA FLINTRIDGE	12	22	16	4	8	8.87
LA HABRA HEIGHTS	30	2	3			7.58
LA MIRADA	74	12	131	29	401	40.35
LAKEWOOD	221	13	310	9	1412	84.63
LONG BEACH	195	20	524	54	3065	133.45
LOS ANGELES CITY	2649	1023	4674	799	14650	1,707.70
LOS ANGELES COUNTY	480	97	412	108	263	210.28
LYNWOOD	17	6	163	7		13.37
MAYWOOD	17	1	45		65	7.25
MONTEBELLO	50	6	223	46	255	35.12
NORWALK	86	12	236	34	957	52.62
PARAMOUNT	89	9	309	7	909	49.68
PICO RIVERA	225	8	279	42	712	115.88
SAN FERNANDO	19	11	79	8	170	20.29
SAN MARINO	2	5	33	2	541	14.53
SANTA CLARITA	740	97	876	246	1862	429.39
SANTA FE SPRINGS	112	8	273	92	660	66.61
SIGNAL HILL	35	1	99	18	139	11.99
SOUTH EL MONTE	155	4	140	27	261	66.05
SOUTH GATE	70	3	216	56	675	46.83
VERNON	53		271	51	16	32.19
WHITTIER	115	40	232	82	1624	94.18
<b>Total</b>	<b>6749</b>	<b>1647</b>	<b>12234</b>	<b>2238</b>	<b>38297</b>	<b>3,997.09</b>

Date 5/27/2026    6/23/2026	Non-Pool, Pools etc Column - Total # of insp for source type
	City Column - City name
	Total Hrs.Activity Column - Total Activity Hrs for city



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

June 2026

*David Pailin Jr., Communications Manager*  
*Caroline Gongora, Acting Communications Manager*  
*Blake Lynch, Events & Media Coordinator*  
*Liliana Moreno, Education Specialist*  
*Laura Rodriguez Pinto, Education Specialist*  
*Brenda Valencia, Communications Specialist*  
*Celeste Santarrosa, Communications Specialist*  
*Raquel Trinidad, Communications Specialist*

**Manager's Summary:**

June was an exciting and eventful month for the Communications Department as we proudly launched the District's 2026 Public Information Campaign during National Mosquito Control Awareness Week (June 21–27). Months of planning culminated in the launch of Guardians of Greater LA, a campaign that will run through November 2026. The goal is to increase awareness of the District by helping residents and businesses better understand who we are, what we do, and the essential services we provide.

Our ongoing outreach and relationship-building efforts laid the foundation for a strong campaign launch, with many cities and community partners helping extend the reach of our messaging. More than 10 cities participated in our "Let's Chalk About Mosquitoes" initiative, generating positive feedback from residents and city staff. As a first-of-its-kind outreach effort for the District, the initiative showcased our team's commitment to finding innovative ways to engage the communities we serve. In addition, we developed a social media toolkit for cities and community partners, resulting in expanded messaging through social media, websites, newsletters, and utility bill inserts. To further amplify the campaign, the department launched targeted digital advertising across Facebook and Instagram to strategically reach residents and businesses in our service area.

Our Youth Education Program also celebrated a significant accomplishment. Through the dedication and enthusiasm of our Education Specialists, the Spring 2026 semester reached more students and achieved greater outreach than the Fall 2025 semester, demonstrating the continued success and growth of the District's education program. I would like to express my sincere gratitude for your unwavering support as we continue advancing the District's mission.

Sincerely,

*Caroline Gongora*

Caroline Gongora

*Acting Communications Manager*

**STAFF REPORT D**

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**  
**FISCAL REPORT**

**June 2026**

*Maribel Palmer, Finance Manager*

*May Spence, Staff Accountant*

*Laquita Brooks, Staff Accountant*

**Department's Summary:**

- Continued bi-weekly payroll processing, including payroll checks, retirement contributions, and related payroll support activities to ensure timely and accurate payments
- Prepared and submitted the Monthly Employment Statistics Report
- Prepare FY 2026-2027 salary increase calculations and fiscal year leave accrual tallies to support budget development and labor cost planning, and upcoming COLA processing
- Completed mid-year review of employee deferred compensation deductions to ensure contributions remained within allowable limits
- Updated the Staff Accountant classification specifications to support recruitment of the newly approved position, strengthen cross-training, succession planning, and maintain operational continuity within the department and assist with recruitment packet
- Assisted with FY 2025-2026 budget close out projections
- Created new fiscal year 2026-2027 budget, accounts and configurations in Tyler ERP Pro 10
- Posted Board approved FY 2025-2026 budget adjustments in Tyler ERP Pro 10 to maintain accurate financial reporting
- Completed monthly bank reconciliations
- Processed bi-weekly accounts payable, including processing monthly credit card transactions
- Monitored cash flow investment activity to support ongoing District operations
- Continued refinement of the Time & Attendance timekeeping system with Tyler Technologies including updating to the latest version of T&A application for performance enhancements and functionality
- Processed the annual contribution payment to the California Employers' Retiree Benefit Trust (CERBT) Fund for Other Post-Employment Benefits (OPEB)
- Prepared for the interim financial audit, including compiling supporting documentation, reviewing account reconciliations, and coordinating audit requests to ensure timely completion of fieldwork
- Included in this month's report is the income statement for the period ending June 30<sup>th</sup>. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,



Maribel Palmer

*Finance Manager*



# Income Statement Account Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
<b>Fund: 10 - General Fund</b>						
<b>Revenue</b>						
<a href="#">10-100-40000</a>	80A Property Taxes - Current - Secured	2,450,000.00	2,450,000.00	0.00	2,592,840.33	-142,840.33
<a href="#">10-100-40005</a>	80B Property Taxes - Current - Unsecured	35,000.00	35,000.00	0.00	61,174.64	-26,174.64
<a href="#">10-100-40010</a>	80C Property Taxes - Prior - Secured	-42,000.00	-42,000.00	0.00	-55,784.91	13,784.91
<a href="#">10-100-40015</a>	80D Property Taxes - Prior - Unsecured	-10,200.00	-10,200.00	0.00	-5,927.27	-4,272.73
<a href="#">10-100-40020</a>	80F Supplemental Property Taxes - Current	8,000.00	8,000.00	0.00	14,316.73	-6,316.73
<a href="#">10-100-40025</a>	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	4,432.83	567.17
<a href="#">10-100-40030</a>	80J Property Taxes - Facility Pass-Through	0.00	0.00	0.00	2,979.41	-2,979.41
<a href="#">10-100-40035</a>	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	7,114.17	-2,114.17
<a href="#">10-100-40040</a>	88F Other State - In-Lieu Taxes	0.00	0.00	0.00	-1.62	1.62
<a href="#">10-100-40045</a>	91C Redevelopment / Housing	0.00	0.00	0.00	1,218.95	-1,218.95
<a href="#">10-100-40100</a>	93E Charges For Services - Parcel Assessme...	21,610,000.00	21,610,000.00	0.00	21,632,314.17	-22,314.17
<a href="#">10-100-40200</a>	84D Penalties, Int & Costs on Delinquent Ta...	80,000.00	80,000.00	0.00	120,237.91	-40,237.91
<a href="#">10-100-40210</a>	86A Interest	84,000.00	84,000.00	0.00	337,746.96	-253,746.96
<a href="#">10-100-40800</a>	20Q Administrative Services - Property Tax	-17,375.00	-17,375.00	0.00	-316,797.26	299,422.26
<a href="#">10-100-40805</a>	20S Technical Services - Property Tax	-400,000.00	-400,000.00	0.00	0.00	-400,000.00
<a href="#">10-100-45000</a>	Grant Revenue	0.00	0.00	0.00	-108.14	108.14
<a href="#">10-100-45100</a>	Lease Revenue	0.00	0.00	0.00	1,025.00	-1,025.00
<a href="#">10-100-45200</a>	Investment Income	475,423.00	475,423.00	0.00	386,751.58	88,671.42
<a href="#">10-100-45210</a>	Investment FMV	0.00	0.00	0.00	-69,886.58	69,886.58
<a href="#">10-100-45800</a>	Other Miscellaneous Income	0.00	0.00	0.00	249,716.71	-249,716.71
<a href="#">10-100-45810</a>	Rebates	14,500.00	14,500.00	0.00	2,070.71	12,429.29
	<b>Revenue Total:</b>	<b>24,297,348.00</b>	<b>24,297,348.00</b>	<b>0.00</b>	<b>24,965,434.32</b>	<b>-668,086.32</b>
<b>Expense</b>						
<a href="#">10-100-60000</a>	Salaried Employees	2,088,834.00	2,088,834.00	111,819.68	2,643,477.88	-554,643.88
<a href="#">10-100-60020</a>	Hourly Employees	8,412,365.00	8,412,365.00	292,772.61	7,170,689.21	1,241,675.79
<a href="#">10-100-60040</a>	Seasonal Employees	992,600.40	992,600.40	63,875.88	711,158.68	281,441.72
<a href="#">10-100-60060</a>	Overtime	164,653.00	164,653.00	7,660.60	61,416.57	103,236.43
<a href="#">10-100-60070</a>	Manager's Auto Allowance	18,000.00	18,000.00	692.31	17,307.75	692.25
<a href="#">10-100-60075</a>	Leave Cash Outs	217,204.52	217,204.52	0.00	226,841.81	-9,637.29
<a href="#">10-100-60800</a>	CalPERS Retirement	1,891,484.00	1,891,484.00	51,388.71	2,036,765.34	-145,281.34
<a href="#">10-100-60809</a>	GASB 68 Pension Expense	0.00	0.00	0.00	350.00	-350.00
<a href="#">10-100-60820</a>	401(a) Contributions	188,548.00	188,548.00	5,909.92	150,690.99	37,857.01
<a href="#">10-100-60840</a>	Medicare	168,019.00	168,019.00	6,937.50	157,884.04	10,134.96
<a href="#">10-100-60849</a>	State Unemployment Insurance	69,466.00	69,466.00	3,310.01	72,636.27	-3,170.27
<a href="#">10-100-60850</a>	Medical & Health Insurance	2,381,840.00	2,381,840.00	99,258.24	1,972,914.54	408,925.46
<a href="#">10-100-60851</a>	Retiree Medical Benefits	482,635.80	482,635.80	45,817.37	548,326.77	-65,690.97
<a href="#">10-100-60852</a>	HRA Tier IV - Active	23,483.00	23,483.00	0.00	0.00	23,483.00
<a href="#">10-100-60870</a>	Dental Insurance	104,748.00	104,748.00	12,858.97	186,481.87	-81,733.87
<a href="#">10-100-60880</a>	Vision Insurance	14,245.00	14,245.00	627.54	12,840.06	1,404.94
<a href="#">10-100-60890</a>	Short Term Disability	92,444.13	92,444.13	4,365.85	84,575.93	7,868.20
<a href="#">10-100-60901</a>	Tuition Reimbursement	12,000.00	12,000.00	0.00	3,122.00	8,878.00
<a href="#">10-100-61000</a>	Professional Services	295,000.00	295,000.00	0.00	199,198.54	95,801.46
<a href="#">10-100-61020</a>	Payroll Processing Fees	100,000.00	100,000.00	467.00	66,815.24	33,184.76
<a href="#">10-100-61030</a>	Accounting and Auditing	35,000.00	35,000.00	0.00	12,000.00	23,000.00
<a href="#">10-100-61040</a>	Pre & Post Employment Screening	23,244.90	23,244.90	395.00	29,078.80	-5,833.90
<a href="#">10-100-61050</a>	Legal Services	150,000.00	150,000.00	3,694.76	138,137.03	11,862.97
<a href="#">10-100-61060</a>	Computer Consultant Services	12,000.00	12,000.00	0.00	2,174.50	9,825.50
<a href="#">10-100-61090</a>	Facilities Expansion Services	700,000.00	700,000.00	4,555.88	165,168.12	534,831.88
<a href="#">10-100-61800</a>	Board of Trustee Reimbursements	45,000.00	45,000.00	2,300.00	30,900.00	14,100.00
<a href="#">10-100-61810</a>	Board Meeting Expenses	6,000.00	6,000.00	745.51	6,910.34	-910.34
<a href="#">10-100-62010</a>	Continuing Education & Seminars	156,235.00	156,235.00	2,906.58	121,658.86	34,576.14

**Income Statement**

**For Fiscal: 2025-2026 Period Ending: 06/30/2026**

	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>MTD Activity</b>	<b>YTD Activity</b>	<b>Budget Remaining</b>	
<a href="#">10-100-62030</a>	Uniforms	62,436.00	62,436.00	1,665.96	48,112.70	14,323.30
<a href="#">10-100-62035</a>	Foot Wear	32,350.00	32,350.00	1,995.69	23,330.37	9,019.63
<a href="#">10-100-63010</a>	Security Equipment and Expense	32,115.00	32,115.00	182.50	13,169.27	18,945.73
<a href="#">10-100-63020</a>	Internet Expenses	35,000.00	35,000.00	2,111.76	23,164.92	11,835.08
<a href="#">10-100-63030</a>	Website Services	89,844.00	89,844.00	271.94	48,700.74	41,143.26
<a href="#">10-100-63040</a>	Wireless Telephone	99,741.00	99,741.00	0.00	96,919.71	2,821.29
<a href="#">10-100-63210</a>	Computer Software & Accessories	17,513.00	17,513.00	0.00	22,670.05	-5,157.05
<a href="#">10-100-63510</a>	IT Software as a Service	76,117.00	76,117.00	10,246.20	114,175.12	-38,058.12
<a href="#">10-100-64110</a>	Meetings & Supplies	30,449.00	30,449.00	1,507.20	13,127.48	17,321.52
<a href="#">10-100-64120</a>	Office Supplies	40,552.00	40,552.00	1,187.44	28,663.57	11,888.43
<a href="#">10-100-64130</a>	Supplies & Equipment	67,031.00	67,031.00	6,118.83	44,345.53	22,685.47
<a href="#">10-100-64150</a>	Postage Expenses	6,064.00	6,064.00	205.07	4,127.15	1,936.85
<a href="#">10-100-65010</a>	General Fund - Insurance	33,147.00	33,147.00	0.00	30,593.00	2,554.00
<a href="#">10-100-65020</a>	Worker's Compensation Insurance	434,085.00	434,085.00	0.00	428,336.00	5,749.00
<a href="#">10-100-65030</a>	Property Insurance	64,100.00	64,100.00	0.00	47,605.00	16,495.00
<a href="#">10-100-65040</a>	Liability Insurance	416,832.00	416,832.00	0.00	418,247.00	-1,415.00
<a href="#">10-100-65050</a>	Fidelity Insurance	3,364.00	3,364.00	0.00	1,691.00	1,673.00
<a href="#">10-100-65510</a>	Permits & Fees	7,750.00	7,750.00	0.00	6,850.67	899.33
<a href="#">10-100-65610</a>	Memberships & Associations	39,795.00	39,795.00	0.00	42,577.94	-2,782.94
<a href="#">10-100-66010</a>	Janitorial Expenses	23,500.00	23,500.00	968.82	17,869.55	5,630.45
<a href="#">10-100-66110</a>	Electricity & Gas Costs	203,345.00	203,345.00	330.37	95,956.30	107,388.70
<a href="#">10-100-66120</a>	Waste Disposal	28,795.00	28,795.00	0.00	15,710.25	13,084.75
<a href="#">10-100-66130</a>	Water	33,170.00	33,170.00	3,077.04	21,774.50	11,395.50
<a href="#">10-100-69010</a>	Miscellaneous Expense	0.00	0.00	0.00	49.79	-49.79
<a href="#">10-100-69099</a>	Clearing Account	0.00	0.00	-19.00	-56.15	56.15
<a href="#">10-100-80010</a>	Computer Assets	0.00	0.00	-5,605.96	0.00	0.00
<a href="#">10-100-80090</a>	Other Capital	0.00	0.00	0.00	4,806.75	-4,806.75
<a href="#">10-100-95500</a>	Interest Expense - Leases	564,671.25	564,671.25	0.00	91,648.35	473,022.90
<a href="#">10-100-95800</a>	Amortization Expense - Leases	600,000.00	600,000.00	0.00	0.00	600,000.00
<a href="#">10-200-61070</a>	Advertising	90,750.00	90,750.00	0.00	9,282.31	81,467.69
<a href="#">10-200-61080</a>	Public Outreach	15,675.00	15,675.00	126.43	23,405.43	-7,730.43
<a href="#">10-200-61200</a>	Educational Materials & Supplies	11,711.00	11,711.00	2,733.75	5,848.31	5,862.69
<a href="#">10-200-67520</a>	Fuel	21,170.00	21,170.00	0.00	6,205.10	14,964.90
<a href="#">10-200-69010</a>	Miscellaneous Expense	0.00	0.00	0.00	27.99	-27.99
<a href="#">10-200-80010</a>	Computer Assets	0.00	0.00	0.00	2.97	-2.97
<a href="#">10-200-80070</a>	Equipment	0.00	0.00	0.00	589.94	-589.94
<a href="#">10-300-67010</a>	Chemicals	622,650.00	622,650.00	0.00	496,318.86	126,331.14
<a href="#">10-300-67110</a>	Support Equipment	95,495.00	95,495.00	1,173.41	83,106.95	12,388.05
<a href="#">10-300-67120</a>	Aerial Treatment	19,250.00	19,250.00	-149.33	0.00	19,250.00
<a href="#">10-300-67520</a>	Fuel	303,387.00	303,387.00	424.45	257,080.08	46,306.92
<a href="#">10-300-80090</a>	Other Capital	45,000.00	45,000.00	15,462.25	39,247.16	5,752.84
<a href="#">10-400-66020</a>	HVAC Supplies & Services	23,000.00	23,000.00	345.75	21,041.27	1,958.73
<a href="#">10-400-66030</a>	Telephone Land Lines	0.00	0.00	0.00	24.66	-24.66
<a href="#">10-400-66810</a>	Building Supplies	59,990.00	59,990.00	1,649.66	42,266.06	17,723.94
<a href="#">10-400-67510</a>	Vehicle Repair & Services	178,533.00	178,533.00	8,209.69	156,898.42	21,634.58
<a href="#">10-400-67520</a>	Fuel	9,660.00	9,660.00	0.00	5,972.59	3,687.41
<a href="#">10-400-67810</a>	Parts & Supplies	106,785.00	106,785.00	6,388.18	55,272.96	51,512.04
<a href="#">10-400-67820</a>	Safety & First Aid Supplies & Equipment	46,680.00	46,680.00	1,839.92	34,208.75	12,471.25
<a href="#">10-400-67830</a>	Landscape Maintenance	39,830.00	39,830.00	368.00	36,550.71	3,279.29
<a href="#">10-400-67840</a>	GPS	25,610.00	25,610.00	0.00	21,159.50	4,450.50
<a href="#">10-400-67850</a>	Hazardous Waste	8,230.00	8,230.00	0.00	5,264.04	2,965.96
<a href="#">10-400-80020</a>	Vehicles	404,000.00	404,000.00	2,822.00	238,372.51	165,627.49
<a href="#">10-400-80090</a>	Other Capital	96,000.00	96,000.00	0.00	53,956.87	42,043.13
<a href="#">10-500-67520</a>	Fuel	29,281.00	29,281.00	0.00	15,153.58	14,127.42
<a href="#">10-500-67910</a>	Shipping & Testing	77,200.00	77,200.00	1,260.31	59,164.25	18,035.75
<a href="#">10-500-67920</a>	Field Equipment	25,000.00	25,000.00	875.80	33,087.94	-8,087.94
<a href="#">10-500-67930</a>	Lab Supplies & Equipment	20,645.00	20,645.00	1,104.38	8,144.61	12,500.39

**Income Statement**

For Fiscal: 2025-2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">10-500-80060</a> SIT Capital	35,000.00	35,000.00	1,167.41	15,859.81	19,140.19
<b>Expense Total:</b>	<b>24,297,348.00</b>	<b>24,297,348.00</b>	<b>792,405.84</b>	<b>20,257,201.33</b>	<b>4,040,146.67</b>
<b>Fund: 10 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-792,405.84</b>	<b>4,708,232.99</b>	
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-792,405.84</b>	<b>4,708,232.99</b>	

**Income Statement**

For Fiscal: 2025-2026 Period Ending: 06/30/2026

**Group Summary**

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 10 - General Fund</b>					
Revenue	24,297,348.00	24,297,348.00	0.00	24,965,434.32	-668,086.32
Expense	24,297,348.00	24,297,348.00	792,405.84	20,257,201.33	4,040,146.67
<b>Fund: 10 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-792,405.84</b>	<b>4,708,232.99</b>	<b>-4,708,232.99</b>
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-792,405.84</b>	<b>4,708,232.99</b>	

**Income Statement**

For Fiscal: 2025-2026 Period Ending: 06/30/2026

**Fund Summary**

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-792,405.84	4,708,232.99	-4,708,232.99
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-792,405.84</b>	<b>4,708,232.99</b>	



Account	Name	Balance
<b>Fund: 10 - General Fund</b>		
<b>Assets</b>		
<a href="#">10-100-10000</a>	Petty Cash	0.00
<a href="#">10-100-10005</a>	Escrow Cash Account	0.00
<a href="#">10-100-10010</a>	Chase - Payables	593,582.79
<a href="#">10-100-10015</a>	Chase - Payroll	3,957,241.05
<a href="#">10-100-10020</a>	Chase - Employee Fund	0.00
<a href="#">10-100-10025</a>	LA County - Pooled Cash & Investments	19,860,654.25
<a href="#">10-100-10030</a>	LAIF	4,867,979.70
<a href="#">10-100-10031</a>	CLASS - Emergency Vector Control	701,037.00
<a href="#">10-100-10032</a>	CLASS - Operations Designated	429,102.27
<a href="#">10-100-10033</a>	CLASS - Compensated Absences	151,556.33
<a href="#">10-100-10050</a>	LAIF FMV	8,585.16
<a href="#">10-100-10100</a>	CalTrust	3,065,578.95
<a href="#">10-100-10200</a>	VCJPA	2,139,709.00
<a href="#">10-100-11000</a>	Accounts Receivable	0.00
<a href="#">10-100-11100</a>	110 Taxes Receivable-Current Secured	241,570.47
<a href="#">10-100-11105</a>	111 Taxes Receivable-Current Unsecured	11,323.08
<a href="#">10-100-11110</a>	112 Taxes Receivable-Delinquent Secured	-108,496.96
<a href="#">10-100-11115</a>	113 Taxes Receivable-Delinquent Unsecur	-14,311.84
<a href="#">10-100-11120</a>	114 Service Charge Receivable-Current	1,622,427.77
<a href="#">10-100-11125</a>	115 Service Charge Receivable-Delinquent	-584,606.70
<a href="#">10-100-11130</a>	125 Interest Receivable	67,558.07
<a href="#">10-100-11135</a>	141 Due From Other Funds-Year End	0.00
<a href="#">10-100-11200</a>	Interest Receivable	0.00
<a href="#">10-100-11300</a>	Employee Loan Receivable	0.00
<a href="#">10-100-11400</a>	Prepaid Expenses	24,673.61
<a href="#">10-100-11500</a>	Inventory	0.00
<a href="#">10-100-11600</a>	Due From Other Governments	-256,837.20
<a href="#">10-100-12000</a>	Land	2,228,045.31
<a href="#">10-100-12005</a>	Land Improvements	23,747.00
<a href="#">10-100-12100</a>	Buildings	19,883,654.00
<a href="#">10-100-12105</a>	Building Improvements	1,141,508.44
<a href="#">10-100-12110</a>	Vehicles	3,811,313.11
<a href="#">10-100-12115</a>	Machinery	243,726.98
<a href="#">10-100-12120</a>	Computers	468,249.46
<a href="#">10-100-12125</a>	Equipment & Machinery	687,306.76
<a href="#">10-100-12130</a>	Furniture and Fixtures	334,281.99
<a href="#">10-100-12135</a>	Mobile Education Unit	36,380.48
<a href="#">10-100-12200</a>	Accumulated Depreciation	-9,531,303.64
<a href="#">10-100-13000</a>	Right of Use Lease Asset - Building	0.00
<a href="#">10-100-13100</a>	Accumulated Amortization Lease - Buildin	0.00
<a href="#">10-100-13200</a>	Lease Receivable - Cell Towers	188,769.54
<a href="#">10-100-19000</a>	Deferred Outflow - Pension	3,641,435.00
<a href="#">10-100-19100</a>	Deferred Outflow - OPEB	3,563,508.00
	<b>Total Assets:</b>	<b>63,498,949.23</b>
<b>Liability</b>		
<a href="#">10-100-20000</a>	Accounts Payable	-13,253.48
<a href="#">10-100-21000</a>	Accrued Salaries	147,054.00
<a href="#">10-100-21100</a>	Employee Paychecks Payable	-968.76
<a href="#">10-100-21101</a>	Payroll Correction	-1,553.04
<a href="#">10-100-21105</a>	Federal Withholding Payable	-388.88
<a href="#">10-100-21110</a>	State Withholding Payable	-154.01
<a href="#">10-100-21115</a>	Medicare Payable	457.56
		<b>63,498,949.23</b>

**Balance Sheet**

**As Of 06/30/2026**

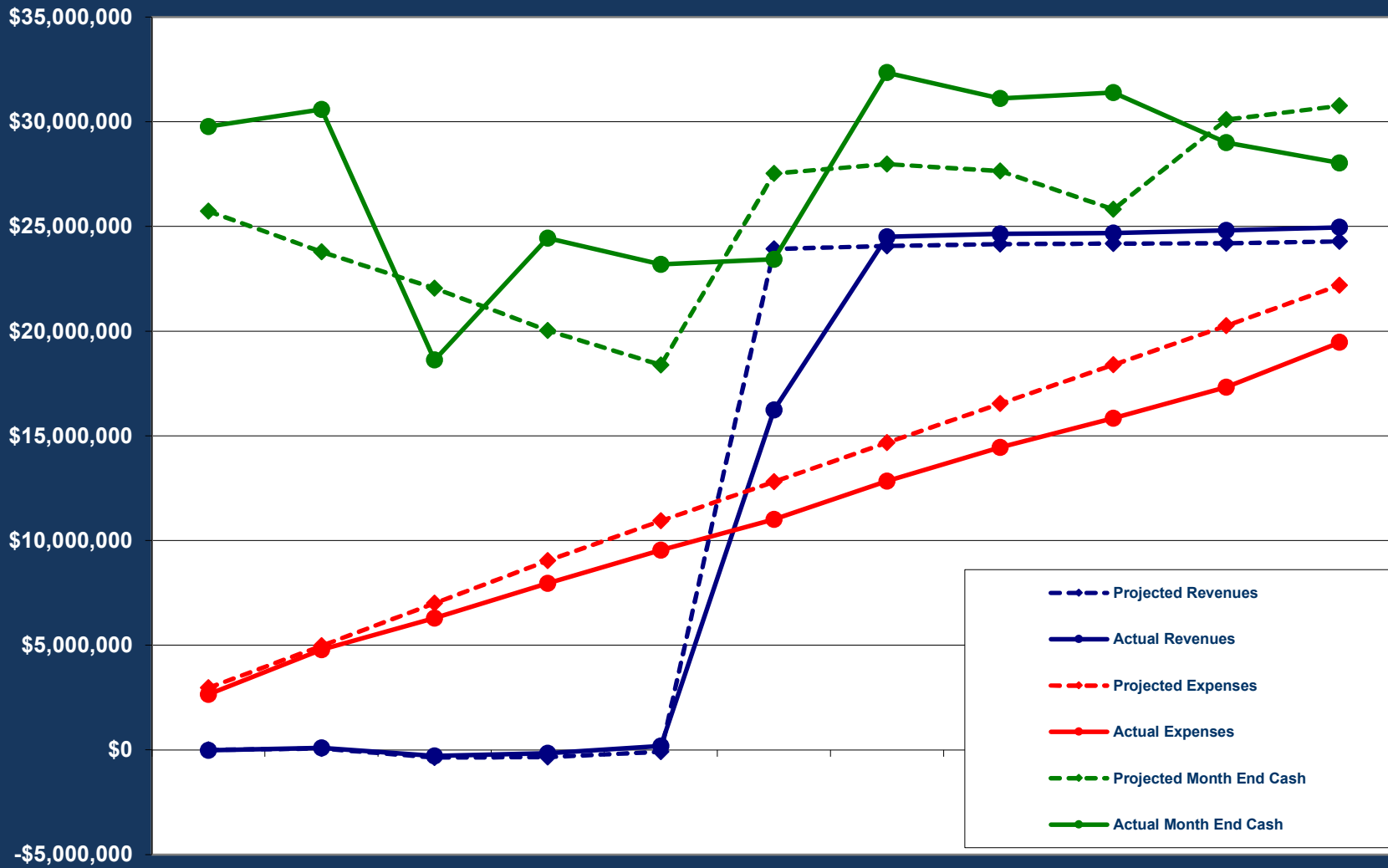
Account	Name	Balance
<a href="#">10-100-21120</a>	FICA Payable	0.00
<a href="#">10-100-21125</a>	SDI Payable	0.00
<a href="#">10-100-21130</a>	Miscellaneous Deductions	0.00
<a href="#">10-100-21190</a>	Employee Fund Contributions	2,388.71
<a href="#">10-100-21200</a>	Benefits Payable - Standard Insurance Cor	85,104.87
<a href="#">10-100-21205</a>	Benefits Payable - EyeMed	-745.80
<a href="#">10-100-21210</a>	Benefits Payable - AFLAC	1,177.50
<a href="#">10-100-21215</a>	Benefits Payable - American Fidelity	4,073.60
<a href="#">10-100-21220</a>	PERS Health Payable	-88,957.52
<a href="#">10-100-21300</a>	Mission Square 401A Plan - Employee Con	0.00
<a href="#">10-100-21301</a>	Mission Square 401A Plan - Employee Loa	-938.68
<a href="#">10-100-21302</a>	Mission Square 401A Plan - Employer Con	0.00
<a href="#">10-100-21310</a>	Mission Square 457 Plan - Employee Conti	0.00
<a href="#">10-100-21320</a>	Nationwide & TDS 457 Plan - Employee Cc	0.00
<a href="#">10-100-21350</a>	CalPERS Payable	-3,642.21
<a href="#">10-100-21360</a>	CalPERS 457 Plan - Employee Contribution	0.00
<a href="#">10-100-21361</a>	CalPERS 457 Plan - Employee Loan	0.00
<a href="#">10-100-21700</a>	Accrued Compensated Absences	1,035,780.85
<a href="#">10-100-21800</a>	Net Pension Liability	9,415,148.00
<a href="#">10-100-21900</a>	OPEB Liability	6,905,779.00
<a href="#">10-100-22000</a>	Short-Term Lease Liability - Building	595,963.48
<a href="#">10-100-22100</a>	Long-Term Lease Liability - Building	10,051,159.20
<a href="#">10-100-22200</a>	Accrued Interest - Leases - Building	-383,161.54
<a href="#">10-100-29000</a>	Deferred Inflow - Pension	73,769.00
<a href="#">10-100-29100</a>	Deferred Inflow - OPEB	915,210.00
<a href="#">10-100-29200</a>	Deferred Inflow - Leases	227,197.08
	<b>Total Liability:</b>	<b>28,966,498.93</b>

**Equity**

<a href="#">10-100-30000</a>	Net Position - Unrestricted	17,588,625.31
<a href="#">10-100-30100</a>	Net Position - Restricted	0.00
<a href="#">10-100-30200</a>	Net Position - Prior Period Adjustment	0.00
<a href="#">10-100-30900</a>	Net Position - Reserves	0.00
<a href="#">10-100-30901</a>	Prop 218 Reserve	2,000,000.00
<a href="#">10-100-30902</a>	Emergency Vector Control Reserve	2,200,000.00
<a href="#">10-100-30903</a>	Capital Designated Reserve	1,722,176.00
<a href="#">10-100-30904</a>	Operations Designated Reserve	861,046.00
<a href="#">10-100-30905</a>	OPEB Designated Reserve	1,200,000.00
<a href="#">10-100-30906</a>	Vehicle Replacement Reserve	218,023.00
<a href="#">10-100-30907</a>	Compensated Absences Reserve	150,000.00
<a href="#">10-100-30908</a>	Earthquake Reserve	1,084,347.00
<a href="#">10-100-30909</a>	Facility Expansion Project Reserve	2,800,000.00
	<b>Total Beginning Equity:</b>	<b>29,824,217.31</b>
Total Revenue		24,965,434.32
Total Expense		20,257,201.33
<b>Revenues Over/Under Expenses</b>		<b>4,708,232.99</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>34,532,450.30</b>

**Total Liabilities, Equity and Current Surplus (Deficit): 63,498,949.23**

## GREATER LOS ANGELES VECTOR CONTROL DISTRICT Chart of Financial Activity: FY 2025-2026



**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**HUMAN RESOURCES REPORT**

**June 2026**

*Cindy Reyes, Human Resources Manager*

*Melissa Munoz, Human Resources Analyst*

*Brianna Esquivias, Human Resources Analyst*

*Cristina Carboney, Human Resources Specialist (Limited-Term)*

**Department Activities**

- Continued biweekly payroll processing, including processing employee transactions, seasonal benefit enrollments and deductions, coordinating pay-related updates, and planning with the Finance team for July 1 cost-of-living adjustment (COLA) processing.
- Processed monthly employee benefits invoices and coordinated with Finance to ensure timely payment.
- Met with the Finance Manager to begin planning for the limited-term Staff Accountant recruitment, including discussing the recruitment plan, timeline, exam process and coordination.
- Continued recruitment efforts across the District to support staffing needs. See the Vacancies & Recruitment Status section below for additional details.
- Participated in no-cost training opportunities through Neogov, USCIS, CPS HR and AALRR to stay informed on current human resources topics and employment law updates.
- Attended CSDA’s General Manager Leadership Summit to gain insight into leadership and organizational best practices.

**Vacancies & Recruitment Status**

Budgeted positions reflected below are based on the District’s budget effective July 1, 2026.

<b>Department</b>	<b># of Budgeted Positions</b>	<b># of Filled Positions</b>	<b># of Vacant Positions</b>
Executive & Administrative Services	17	16	1
Scientific-Technical	10	10	0
Operations	58	58	0
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
<b>Total Regular Positions</b>	<b>100</b>	<b>99</b>	<b>1</b>

<b>Department</b>	<b># of Budgeted Positions</b>	<b># of Filled Positions</b>	<b># of Vacant Positions</b>
Scientific-Technical	1	1	0
Operations	36	32	4
<b>Total Seasonal Positions</b>	<b>37</b>	<b>33</b>	<b>4</b>

**Executive & Administrative Services**

The Board approved a limited-term Staff Accountant position and Human Resources has started recruitment efforts for the vacancy.

- **Staff Accountant (Limited-Term)** – Job bulletin posted 6/25/26.

**Operations**

Human Resources continues recruitment efforts to fill the remaining seasonal Mosquito Control Technician vacancies.

- **Mosquito Control Technician (Seasonal)** – Job bulletin reposted 5/26/26.

**STAFF REPORT F**

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**  
**FACILITY AND FLEET MAINTENANCE REPORT**  
**June 2026**

*Fernando Martinez, Facility and Fleet Maintenance Manager*  
*Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, Maintenance Mechanics*  
*Patrick Sanders, Maintenance Worker/ Janitor*

**Repair and Maintenance of Equipment**

*Vehicles – 361 hours*

*Spray Equipment –23 hours*

*Building and Yards – 227 hours*

<i>Vehicle Mileage:</i>	<u>June 2026</u>	<u>2026</u>
	52,785	229,306

- 1. The maintenance staff serviced and repaired a total of 21 vehicles at the Santa Fe Springs and Sylmar locations. This included routine 5,000-mile services for 10 of those vehicles.*
- 2. Maintenance Staff continues work on a Lead truck for the USD crew in Sylmar. Vehicle setup should be completed in mid-July.*
- 3. Showers in the men’s locker room at Santa Fe Springs were repaired. Staff replaced some shower valves and shower heads.*
- 4. Staff replaced the exhaust fan located in the electrical room of the operations area in Santa Fe Springs.*

## GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

### INFORMATION TECHNOLOGY

June 2026

*Rudy Serrano, Information Technology Manager*  
*Alan Shaffer, Information Technology Administrator*  
*Danyelle Frakes-Lewis, GIS/IT Analyst*  
*Saul Ruiz, Applications Development Specialist*

#### **SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR June 2026:**

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- General IT support for Santa Fe Springs, Pacoima, & Sylmar users
- Continue to actively work with Spectrum to upgrade Internet speeds in Sylmar(ongoing)
- Developed Pesticide Inventory application for the Operations department to replace the existing paper-based inventory tracking process(ongoing)
- Installed a desk phone and connected the user's workstation to the wired network
- Provided technical support for the Finance department's financial accounting software
- Modified and updated the USD application reporting dashboard to incorporate new data points
- Modified and enhanced the BMP application
- Diagnosed and repaired failed PCs and printers for multiple departments
- Updated the Software System Architecture documentation to reflect current internal applications and servers
- Completed employee offboarding IT tasks
- GIS - Whittier community map
- Commenced work on consolidating department SaaS accounts to centralize administration and improve access management (ongoing)
- Purchased the hardware and software for the new security camera system at the Santa Fe Springs office
- Troubleshoot and resolved issues related to user email accounts and Microsoft Teams login access.
- Identified and patched glitches within the Operations Department applications
- Developing field application software for the Scientific-Technical department(ongoing)
- Collaborating with the Communications Department to provide technical support for systems under development
- Configuring new laptops for end-user deployment