GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, June 8th, 2023

7:00 p.m. Board Meeting Santa Fe Springs District Headquarters 12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Scott Kwong, President Trustee Marilyn Sanabria, Vice President Trustee Ali Saleh, Secretary-Treasurer

General Manager, Susanne Kluh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Acting Public Information Officers, Caroline Gongora & Helen Kuan
Director of Fiscal Operations, Carolyn Weeks
Director of Human Resources, Allison Costa
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at https://www.GLAmosquito.org/board-meetings and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ext. 504 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670 Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for June 8, 2023 Board of Trustees Meeting

My gratitude to the Board for adopting our ambitious budget draft for FY23/24 designed to not only provide us with adequate funding for the coming year, but addressing facility concerns and preparing the agency and our constituents for a Proposition 218 vote to secure the District's financial stability and secure services for our residents into the future. SCI Consulting will review the Engineer's Report and we hold the public hearing to set the new assessment rate and authorize the collection of ad valorem property taxes to provide funds for District operations.

It is with sadness, but also some pride that I inform you that our Communications Director Mary-Joy has accepted a director level position elsewhere. Her last day at the District was May 31, 2023. During her tenure Mary-Joy has made a host of significant contributions to our agency. Amongst other accomplishments she led the Communications Department through taking our programs online during the pandemic, elevated our social media presence to the new current levels and led her team to win 3 coveted CAPIO awards in just 2 years. While she will certainly be missed, we love to see staff succeed, and so we are happy for her and wish her the very best for her future endeavors.

Continuing cool weather trends, along with staff's diligent control and outreach efforts have kept the season at bay. Surveillance efforts show overall moderate mosquito numbers and while the first WNV positive mosquito sample was detected in the City of Burbank this week, it does not represent an unusually early start to the virus transmission season. Copious amounts of water coming down the river are making non-biting midge control along the County's various spreading grounds challenging this year. Residents in close vicinity to these facilities, designed to provide flood control as well as groundwater recharge, are experiencing some nuisance associated with the overabundance of these small insects. We are working with the Department of Public Works on strategies to prevent at least some of the potential mass emergence.

With the consent of the Personnel Committee and the backing of the Boards budget approval, we are beginning to work on the implementation of the reorganization of the Operations Department under the leadership of our dedicated HR Department staff. We will begin by filling the new Operations Manager's position in Santa Fe Springs and work our way down the list to Operations Supervisors and Senior Vector Control Specialists. We hope to see most of these leadership opportunities taken on by our experienced and dedicate existing staff, since this will not only better the department, but provide opportunity for personal and professional growth to staff, while simultaneously facilitating succession building strategies.

Finally, I would like to thank the Board for providing the opportunity for a member of my amazing team of directors and myself to visit Washington DC on behalf of the District as well as the American Mosquito Control Association to educate legislators on all things vector control and I'd like to thank HR Director, Allison Costa, for joining me in the quest of making an impact one meeting at a time, while achieving the highest step count in both our recent history without ever leaving a building.

Sincerely,

Susanne Kluh General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT May 2023

Steven Vetrone, Director of Scientific Technical Services
Tanya Posey, Acting Senior Vector Ecologist
Ryan Amick, Nicolas Tremblay, Rande Gallant, & Courtney Chagolla, Vector Ecologists
Faiza Haider, Assistant Vector Ecologist
Christopher Ortiz & Wesley Dean Collins, Vector Field Assistants

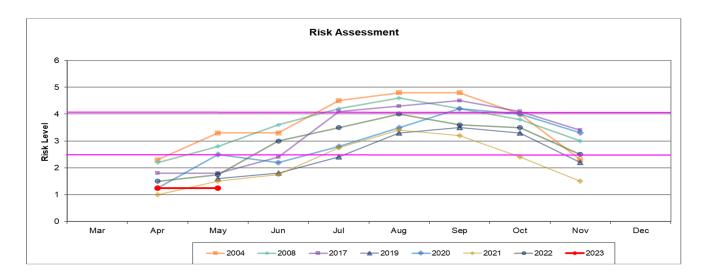
I. RISK ASSESSMENT

1. Environmental Conditions High-risk environmental conditions include above-normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall. 2. Adult Cx tursulfs and Cx quinque- fusciatus abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time 3. Virus isolation rate in Cx tursulfs and Cx quinque- fusciatus mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested 4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration. 5. Dead Bird Infection Includes zoo collections. Characterist and Cases** This factor not to be included in calculation if no cases are detected. 1. Avg daily temperature during prior half month 66-72°F Avg daily temperature during prior half month 73-79°F Avg daily temperature during prior half month 73-79°F Avg daily temperature during prior half month 73-79°F Avg daily temperature during prior half month 66-72°F Avg daily temperature during prior half month 73-79°F Avg daily temperature during prior half month 66-72°F Avg daily temperature during prior half month 73-79°F Avg daily temperature during prio	WN Surveillance Factor	Assessment Value	Benchmark	Value
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			TOTAL	5
	Epidemic (4.1-5.0)		AVERAGE	1.25

^{*} Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is

^{**} Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

- Mosquito abundance in May increased slightly when compared to April. However, overall abundance remains 44% below the 5 yr. average for the month.
- No WNV+ mosquito samples or dead birds were reported during this period within District boundaries.
- No WNV+ human cases have been reported within the District service area.
- No SLE has been detected to date.

Culex Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	251	0	0	0	0
Year to Date	377	0	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	9	0
Year to Date	16	0

III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Due to the abundant winter rainfall and continued flows in the Santa Clara River and its tributaries, black fly surveillance efforts have been temporarily extended to areas of Santa Clarita.
- On average, the black fly abundance for May continues to be moderate.
- Efforts are ongoing to improve surveillance methods to provide more robust quantitative assessments of immature black fly populations.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- High midge fly abundance was observed in many of the groundwater replenishment basins through the month of May. The highest abundance of midge flies was observed in the San Gabriel River Coastal and Rio Hondo Spreading Grounds.

S-TS STAFF REPORT A

• Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - o Development of Standard Operating Procedures (SOP) for mass rearing and sterilization of *Aedes aegypti* mosquitoes ongoing.
 - o Pre- and post-irradiation quality control assessments ongoing

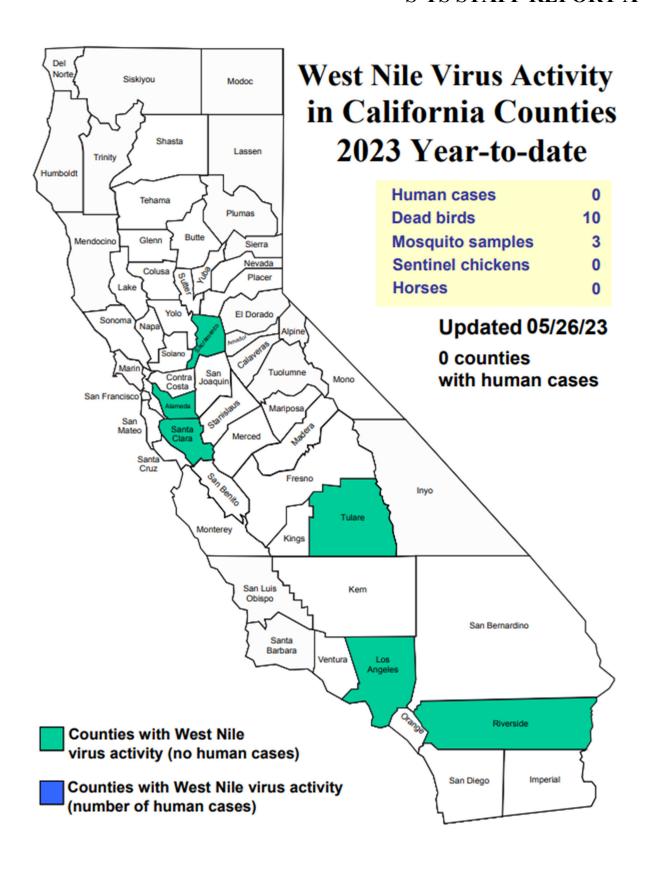
V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2023

Reporting Period: May 01 – May 26, 2023

Human Cases	WNV	SLE	WEE
This Period	0	0	0
Year to Date	0	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	440	0	0	0	0
Year to Date	440	0	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	4168	1	0	0	0
Year to Date	6142	3	0	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	47	0	0	0	
Year to Date	51	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	205	9
Year to Date	271	10



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT May 2023

Mark Daniel, Operations Director
Mark Hall, Environmental Program Manager
Maritza Olmos, Operations Manager, Sylmar
Rudy Serrano, Applications Analyst
Yessenia Curiel, Operations Supervisor, USD
Martin Serrano, Operations Supervisor, Headquarters
Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Director submitted an extended abstract for the 2023 MVCAC conference publication.
- Continued preparation with L.A. Co. Dept. of Public Health Medical Reserve Corp. for an upcoming disease outbreak field training exercise.
- Operations is continuing to onboard and train the new Mosquito Control Technicians for this season.
- Staff is completing the final continuing education sessions to satisfy the CDPH certification requirements for the 21-23 cycle.
- Conducted the annual respirator training and fit testing for all VCS and MCT staff.
- Applications Analyst is continuing work on updating the Aedes 3.0 data application, 95% complete.
- USD has started their cycle of early missions in downtown including the areas of Downtown LA, Central Alameda, Chinatown, and Silver Lake.
- Supervision attended the Liebert Cassidy Whitmore workshop, Implementing Public Employee Discipline.

Environmental Program

- Attended the Department of Pesticide Regulation hearing on proposed regulation changes that will affect how districts handle pesticides, if approved. The MVCAC has submitted a comment letter highlighting the negative impacts the proposed changes will bring.
- Continued work with The Nature Conservancy on the Bowtie constructed wetland project.
- Finalized the District's Pesticide Application Plan (PAP) for posting with the State Water Board adding a new pesticide to the District's NPDES permit.
- Attended all non-member Safe Clean Water Program Watershed Area Steering Committee (WASC) meetings as the WASC's are receiving projects applications for year 5 funding. Also, all nine Stormwater Investment Plans have been advanced to the Board of Supervisors for approval.

Hours worked

Facilities & Maintenance

- Reconfigured the MCT mobile office to include an additional desk and expanded workspace.
- Reconfigured the Communications office including the installation of two ergonomic stand-up desks with adjustable multi-screens.
- Continuing the truck bed fabrication and equipment set-up for the new USD lead vehicle.
- Completed services and repairs at both facilities to (30) service vehicles including (22) 5K services.

WORK PERFORMED BY DISTRICT

May, 2023

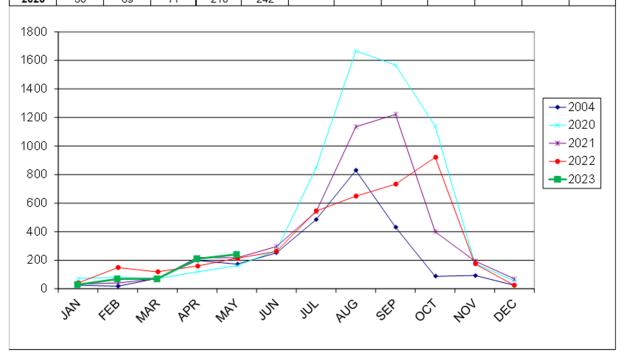
CONTROL AND OPERATIONS

								Hours wo	
Fishing (Managing Sale)							-	May	2023
Fishing (Mosquitofish)								21 8	88 222
Source Reduction Sources inspects	d 45 222 / Cour	oor with I	2000 62	50		_		4.151	11.879
Insecticide used:	10,2227 3001	ces will i	arvae o,s	55				4,151	11,073
Larvicide oils	22.92	a ale @	\$45.83	ner	_	•	1.050.88		
Altosid P35	35.21		\$19.47			š	685.54		
Altosid Briguets 30 day	3.981	_	\$1.30				5,175.30		
Altosid Briquets XR	149					š	609.41		
Altosid Pellets	0.07		\$27.63			š	1.93		
Altosid Liquid Larvicide	195		\$2.23			š	434.85		
Sumilary WSP	1900		\$1.62			-	3.078.00		
Altosid WSP	248		\$0.96			-	238.08		
Vectobac 12AS	17.59		\$45.65			š	802.98		
Vectobac G			\$2.90			\$	1,350.39		
Sumilary	4.59	oz @	\$1.32	per	=	s	6.06		
Vectomax FG	1249.39		\$9.40			\$	11,744.27		
Vectomax WSP			\$1.92			\$	86.40		
Na tular	0	oz @	\$13.19	per	=	\$	-		
Vectolex WDG	7.85		\$59.53			\$	467.31		
Vectobac WDG	4.25	lbs@	\$41.60	per	=	\$	176.80		
Midge Control								0	
Insecticide used:									
Dimilin WP 25%	0	lbs @	\$49.34	per	=	s			
Blackfy Control						-		131	14
Insecticide used:									
Ve ctobac 12AS	107.73	gals@	\$45.65	per	=	\$	4,917.87		
Underground Mosquito Control	SD Inspected 11	067 / UGS	Direated	8.300				2.078	6.66
Insecticide used:	o contrope and a re-			0,000				2,0.0	0,00
Vectobac 12AS	25.31	aals @	\$45.65	ner	=	s	1.155.40		
Vectolex WDG		_	\$80.25			-	24,074,70		
Fogging			,					0	
Insecticide used: Duet	0	oz @	\$2.05	per	=	\$	-		
Aquaduet	0	gals @	\$290.69	per	=	\$	-		
					Total	\$	56,056.17		
Supervisory								800	3,38
Continuing Education / Training								107	3,26
Overtime: Community Outreach								27	2
Mosquito Control								205	20
	R AND MAINTE	NANCE	DE EQUIE	MEN	т			200	-
Vehicles	NAINU MAINTE	MAINUE (JF EQUIP	MEN	-			322	1.58
Spray Equipment								48	22
Buildings and vards:	r							92	1,74
buildings and yards.				2	023		_	52	1,74
VEHICLE MILEAGE	May			_				7.000	20.40
VEHICLE MILEAGE:	51,700			144	4,772			7,990	29,19

STAFF REPORT B

Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2020	72	81	71	119	161	269	848	1667	1568	1140	178	55
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160	214	262	545	649	733	921	175	24
2023	30	60	71	210	242							



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	1							1		0
BELL	1						•	1		0
BELLFLOWER	2	•						2		0
BELL GARDENS								Ü		Ü
BURBANK	5	•	2	1				5		U
CARSON	1						•	1		Ü
CERRITOS	2	•	1					2		U
COMMERCE								Ü		Ü
CUDAHY		•						0		Ö
DIAMOND BAR	3		2			•		3		0
DOWNEY	3		2					3		Ö
GARDENA	1							1		0
GLENDALE	9		3					9		Ö
HAWAIIAN GARDENS						•		Ö		Ö
HUNTINGTON PARK		•						Ö		Ö
LA CANADA FLINTRIDGE	1					•		1		0
LA HABRA HEIGHTS	2	•	1					2		Ö
LA MIRADA	2		2				•	2		0
LAKEWOOD	6	•	2	1				6		Ö
LONG BEACH	5						•	5		0
LOS ANGELES CITY	137	•	57	6				137		0
LOS ANGELES COUNTY	16		6	1	1			17		0
LYNWOOD		•						Ö		Ö
MAYWOOD								Ö		Ö
MONTEBELLO	3	•						3		0
NORWALK	4		1				•	4		0
PARAMOUNT	1	•		•				1		0
PICO RIVERA	7					•	•	7		Ö
SAN FERNANDO	2							2		Ö
SAN MARINO	2		1					2		Ö
SANTA CLARITA	18		7	1				18		Ö
SANTA FE SPRINGS	1		1			•		1		0
SIGNAL HILL								0		0
SOUTH EL MONTE	1					•	•	1		Ö
SOUTH GATE		•						0		0
VERNON						•		Ö		0
WHITTIER	5	<u> </u>	3					5		Ö
TOTAL	241	0	91	10	1	0	0	242	0	0

STAFF REPORT B

Mosquito Source Activity

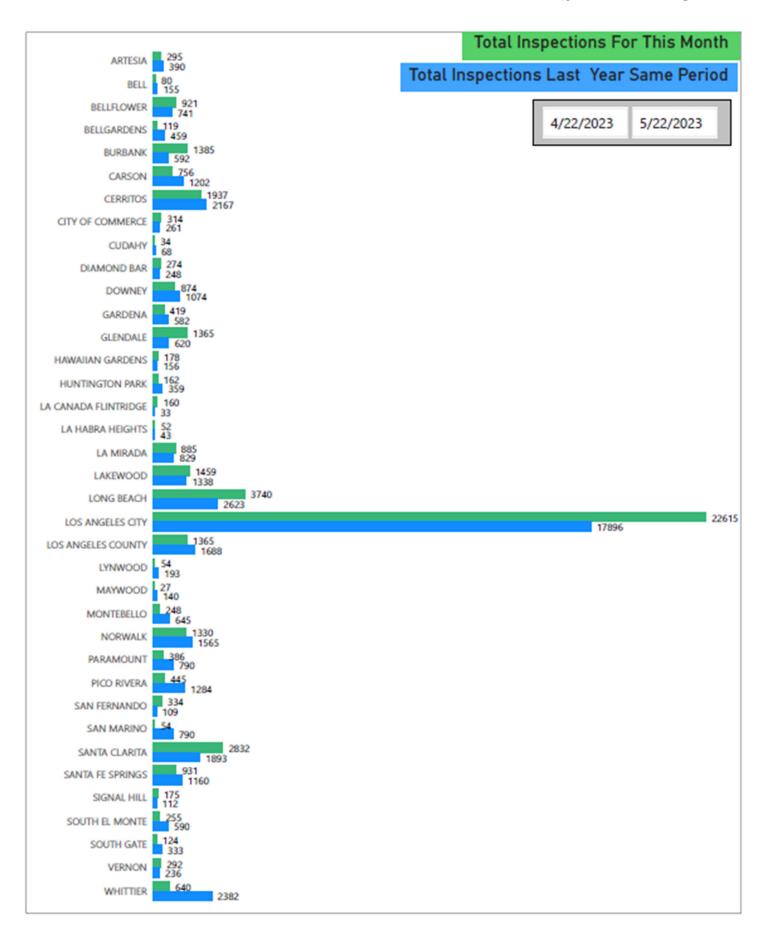
City	Non-Pool	Pools	USD Lids	ВМР	Gutter Spots	Total Hrs. Activity	
⊕ ARTESIA	20	7	98	1	169	14.25	
⊕ BELL	25	4	44	7		5.57	
BELLFLOWER	76	29	215	10	591	50.22	
→ BELLGARDENS	48	1	66	4		12.98	
→ BURBANK	136	60	400	26	763	87.13	
	126	12	516	102		88.51	
	149	43	425	21	1299	80.50	
	84	4	200	26		33.41	
→ CUDAHY	34					2.00	
→ DIAMOND BAR	95	75	90	14		50.91	
→ DOWNEY	120	95	206	36	417	63.69	
⊕ GARDENA	68	8	278	65		40.20	
→ GLENDALE	221	72	368	15	689	98.35	
→ HAWAIIAN GARDENS	30	3	65	1	79	9.61	
	45	4	94	19		12.29	
	15	15	10		120	11.67	
	37	7	8			10.95	
	90	40	173	14	568	45.67	
	144	63	257	6	989	65.22	
	224	70	483	30	2933	152.84	
	2409	1732	4159	825	13490	1,462.38	
	554	224	479	63	45	228.59	
	20	19	12	3		8.08	
MAYWOOD MAYWOOD	24	2	1			1.54	
	76	34	132	6		25.24	
■ NORWALK	87	35	359	23	826	62.89	
	76	8	11	9	282	24.79	
	81	41	309	14		37.60	
	8	8	54	6	258	13.18	
	10	17	25	2		5.49	
⊕ SANTA CLARITA	814	120	898	244	756	348.28	
	138	8	210	29	546	53.62	
	47	6	54	14	54	12.52	
	200	33	10	12		28.72	
⊕ SOUTH GATE	50	4	36	31	3	16.26	
	67		203	22		20.78	
→ WHITTIER	94	104	131	31	280	51.88	

Non-Pool, Pools etc Column - Total # of insp for source type

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

STAFF REPORT B



STAFF REPORT C

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT May 2023

Mary-Joy Coburn, Director of Communications
Caroline Gongora, Acting Public Information Officer
Helen Kuan, Acting Public Information Officer
Liliana Moreno & Diana Garcia, Education Program Coordinators
Thomas Dang, Community Liaison
Vania Pocasangre, Acting Community Liaison

Director's Summary

Dear Board of Trustees,

With mixed emotions, I write to inform you that I will be leaving my role as Director of Communications. After four years of working with this incredible District, it is time for me to move on to new opportunities.

I want to express my heartfelt gratitude for the support, guidance, and encouragement that you have provided during my time here. Your leadership and commitment to our employees and community have been an inspiration and will be missed dearly.

As I move on to new challenges, I know the agency will be in the good hands of award-winning communicators. In the past two years, we have been recognized for outstanding work in community outreach, communications campaigns, and social media — they are fully ready to take on the reigns. This team has been cross-trained and undergone intensive press, production, and creative design training. They are also all vector control certified by the California Department of Public Health.

The Communications Team will present the Summer Campaign, "Game On, Mosquitoes," which will launch on June 18th. The team has worked tirelessly on this production and met with many cities to secure media placement for the summer. Please encourage your city staff to help distribute the message to residents. Your city's participation is imperative to this campaign's success.

I am also confident that the team is in good hands under the direction of General Manager Susanne Kluh and Acting Public Information Officers Caroline Gongora and Helen Kuan until the Director position is filled.

Thank you again for everything you have done for me and our community.

All the best.

Mary-Joy Coburn



Figure 1: Acting PIO Caroline Gongora & Director Coburn visiting the Pico Rivera Media & Communications Team to discuss summer campaign partnerships & collaborations.



Figure 2: EPCs Diana Garcia & Liliana Moreno at the 37th Annual Bug Fair at National History Museum where staff talked to over 1,000 people who stopped at the Vector Control booth.



Figure 3: In celebration of May being Asian American Pacific Islander Heritage Month, Director Coburn brought her favorite Asian snacks to share with staff. #DEI

Programmatic

Public Information

- Met and established partnerships with city PIOs and community organizations
- Scheduled presentations and coordinated outreach events for the spring and summer months
- Worked on the summer campaign PSA and social media tool kit and met with media vendors
- Held a media training for District staff

Community Outreach/Fairs/Events

Date	Event	City	Reach
05/04	La Canada Thursday Club Presentation	La Canada Flintridge	65
05/04	City of Glendale Employees Health Fair Expo	Glendale	96
05/06	Monica Rodriguez Grand Park Opening	Sylmar	85
05/06	VFW Day of Service Resource Fair	Granada Hills	25
05/13	Dignity Health Spring Health Fair	Northridge	86
05/13	Placerita Canyon Nature Center Open House	Placerita Canyon	85
05/18	Montecito Heights Improvement Association Presentation	Los Angeles	5
05/19	Olive View Farmer's Market	Sylmar	68
05/19	Nature in Your Neighborhood	Carson	41
05/20 - 05/21	Natural History Museum Annual Bug Fair	Los Angeles	2,455
05/24	Renewal and Wellness Fair	East Los Angeles	52
		Total in May	3,063

Literature Drop-Offs

Date	Event	City	Reach
05/05	Mosquito Watch (MW) Door Hanger Drop-off	La Canada Flintridge	75
		Total in May	75

Educational Outreach

The Education Program Coordinators (EPCs) conducted four (4) in-person presentations and one (1) virtual presentation for the month of May in the cities of Artesia, Lakewood, La Mirada, Norwalk, and Van Nuys. The EPCs had the opportunity to shadow Orange County Mosquito and Vector Control District's Education Coordinator and learned new strategies to use in their education program. The EPCs were awarded the California Association of Public Information Officials (CAPIO) EPIC Award of Distinction for "Best Social Media Use Overall" at the 2023 CAPIO Awards. The EPCs also met with SoCal Wraps to discuss the SWAT LAB's RV design and make improvements to the current wrap based on the feedback received from teachers and 5th-grade students.

SWAT Lab School Visits in May

School	City	# of Students
Anatola Avenue Elementary	Van Nuys	42
Lakeland Elementary	Norwalk	32
Foster Road Elementary School	La Mirada	40
Esther Lindstrom Elementary	Lakewood	70
Kennedy S.T.E.M. Academy	Artesia	65
	Total in May	249
	Year-to-date	1,806

Digital Outreach

GLAmosquito Social Media Chart

Outreach Medium	Number of Subscribers	Reach
Email List	4,382 (〒7)	2,7124
Facebook	4,766 (1 9)	1,134
Twitter	1,485	3,055
Instagram	1,128 (û 25)	723
NextDoor	994,212 (û 6,385)	0

SWAT Lab Social Media Chart

Platform	Impressions	Interactions
Instagram	325	21
Twitter	106	2
TikTok	231	14
Total in May	662	37
Year-to-date	19,051	2,209

GLAmosquito Website

For the period between May 1st through May 31st, the District website had 8,100 views.

STAFF REPORT C



For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLAmosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

Media Coverage/Publications

Total Coverage:

May 2023: 2

Fiscal Year-to-Date: 245

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT MAY 2023

Carolyn M. Weeks, CPA, Director of Fiscal Operations Yousef Kamara, Accounting Assistant Selina Lopez, Payroll Assistant

Departmental Activities

- Working on closing out the fiscal year
- Finish up the CalPERS buy-backs
- Cleaning out storage, re-boxing, and shredding old documents
- · Preparing for upcoming financial statement audit
- Breaking down the budget into Peachtree

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer's cost of employment taxes

Extra Help Salaries – seasonal staff's salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

STAFF REPORT D

VCJPA Insurance – Workers' Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising, and audit contract

STAFF REPORT D

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS May, Fiscal Year 2022-2023 Carolyn Weeks CPA, Director of Fiscal Operations

<u>-</u>	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Fund Balance - 6/30/22 \$236,694.00												
Deposits/Revenues	476,194	212,526	3,337	2,856	178,207	7,248,041	2,013,743	1,444,487	19,023	5,253,467	2,242,160	10.001.010
YTD Transfer to LAIF 1020.0	476,194 -	688,720	692,057	694,913	873,120	8,121,161	10,134,904 6,000,000	11,579,391	11,598,414	16,851,880	19,094,040 6,000,000	19,094,040
YTD	-	-	-	-	-	-	6,000,000	6,000,000	6,000,000	6,000,000	12,000,000	12,000,000
Fund Balance	712,888	\$ 925,414	928,751	\$ 931,607	1,109,814	\$ 8,357,855	4,371,598	\$ 5,816,085	\$ 5,835,108	\$ 11,088,574	\$ 7,330,735	\$ 7,330,735
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/22 \$10,384,694.00,												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)					-		6,000,000	-	-	.	6,000,000	
Interest Earned YTD	14,113 14,113	14,113	41,207 55,319	55,319	55,319	41,440 96,760	6,096,760	6,096,760	6,096,760	64,973 6,161,732	12,161,732	12,161,732
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)	400,000	1,150,000	450,000	250,000	275,000	225,000	250,000	250.000	200,000	150,000	12,101,732	12,101,732
Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017)	1,690,000	950,000	800,000	875,000	1,000,000	1,000,000	800,000	900,000	900,000	1,200,000	1,000,000	
Withdrawals (Transfers to Reserve Accounts)							-	-		907,182		
YTD_	2,090,000	4,190,000	5,440,000	6,565,000	7,840,000	9,065,000	10,115,000	11,265,000	12,365,000	14,622,182	15,622,182	15,622,182
Fund Balance	\$ 8,308,806	\$ 6,208,806	5,000,013	\$ 3,875,013	2,600,013	\$ 1,416,453	6,366,453	\$ 5,216,453	\$ 4,116,453	\$ 1,924,244	\$ 6,924,244	\$ 6,924,244
CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/22 \$186,296	400,000	1 150 000	450,000	250,000	275 000	225 000	250,000	250,000	200.000	150,000		
Deposits (Transfer from LAIF 1020) Deposits (Transfer from BPB Payroll 1018)	400,000	1,150,000 100,000	450,000	250,000	275,000 100,000	225,000 115,000	250,000 75,000	250,000 100,000	200,000 100,000	150,000 300,000	350,000	
Misc. Receipts	3,868	811	8,189		1,151	110,000	70,000	100,000	4,725	000,000	1,964	
YTD	403,868	1,654,679	2,112,868	2,362,868	2,739,019	3,079,019	3,404,019	3,754,019	4,058,744	4,508,744	4,860,708	4,860,708
Withdrawals (Transfers to BPB Payroll 1018)	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals for Payables YTD	524,060 524,060	1,163,373 1,687,433	414,784 2,102,217	359,182 2,461,400	353,960 2,815,360	304,842 3,120,202	304,108 3.424.310	361,862 3,786,172	301,048 4,087,220	432,085 4,519,305	493,260 5,012,565	5,012,565
Account Balance				\$ 87,764		\$ 145,114	-, ,	\$ 154,144	\$ 157,821	\$ 175,735		\$ 34,439
CHASE PAYROLL ACCOUNT 1017.0 Fund Balance - 6/30/22 \$235,419.00 Deposits (Transfer from LAIF 1020)	1,690,000	950,000	800,000	875,000	1,000,000	1,000,000	800,000	900,000	900,000	1,200,000	1,000,000	
Deposits (Transfer from BPB Payroll 1018)	- 4-0	-	-	-				-			-	
Misc. Receipts YTD	7,479 1,697,479	8,407 2,655,886	73,798 3,529,684	4,404,684	7,153 5,411,837	6,411,837	7,211,837	8.111.837	9,011,837	10,211,837	153 11,211,990	11,211,990
Withdrawals (Transfers to BPB Payroll 1018)	1,097,479	2,000,000	3,529,664	4,404,004	5,411,037	115,000	7,211,637	100,000	100,000	300,000	350,000	11,211,990
Withdrawals for Payables	1,747,590	965,038	829,278	871,201	965,956	930,960	792,318	758,819	727,384	773,282	857,712	
YTD_	1,747,590	2,712,628	3,541,906	4,413,107	5,379,063	6,425,023	7,292,341	8,151,160	8,978,544	10,051,826	11,259,538	11,259,538
Account Balance	185,308	\$ 178,677	223,197	\$ 226,996	268,193	\$ 222,233	154,915	\$ 196,096	\$ 268,712	\$ 395,430	\$ 187,871	\$ 187,871
CalTRUST Account Cash Flow - 1019.0 Fund Balance - 6/30/22 \$1,045,894.00												
Deposits			-	-	-	-	-	-	-	-		-
Interest Earned	1,289	. .	3,730		2,525	6,425	3,631		7,652	4,159		
YTD Withdrawals	1,289	1,289	5,019	5,019	7,544	13,970	17,601	17,601	25,253	29,412	29,412	29,412
Witndrawais Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,047,183	\$ 1,047,183	1,050,913	\$ 1,050,913 \$	1,053,439	\$ 1,059,864	1,063,495	\$ 1,063,495	\$ 1,071,147	\$ 1,075,306	\$ 1,075,306	\$ 1,075,306
VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/22 \$1,468,129.00						60.054						
Deposits Interest Earned			(38,245)	-	-	22,654 18,366	-	-	79,959 32,732	-		-
interest Earned YTD		-	(38,245)	(38,245)	(38,245)	,	- 2,775	- 2,775	32,732 115,466	115,466	- 115,466	- 115,466
Withdrawals	-	-				-	-,	-,	-	-	-	-
Administrative Expenses			34			34	-	-	35	-	-	-
YTD_	-	- 4 460 420 4	34	34	34	68	68	68	103	103	103	103
Fund Balance	₽ 1,408,1∠9	ψ 1,408,129 S	p 1,4∠9,850	\$ 1,429,850	p 1,4∠9,ŏ5U	\$ 1,470,836	1,470,836	\$ 1,470,836	φ 1,583,492	\$ 1,583,492	φ 1,565,492	\$ 1,583,492
												10

SUMMARY OF CASH ACCOUNTS

May, Fiscal Year 2022-2023

Carolyn Weeks CPA, Director of Fiscal Operations

		Car	Jiyii weeks	CFA, Dile	CIOI OI FISC	ai Operations	5					
_	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES Fund Balance - 6/30/22 \$1,261,068.00	S- 1031.C											
Deposits (Transfers from 1020.0)	-				-	-	-	-	-	-	-	_
Interest Earned	6,419	(11,499)	(12,993)	(2,563)	5,961	8,696	6,443	(7,542)	19,521	4,594	(10,412)	
YTD Withdrawals	6,419	(5,080)	(18,073)	(20,636)	(14,675)	(5,978)	464	(7,078)	12,443	17,037	6,625	6,625
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	1,267,487 \$	1,255,988 \$	1,242,995 \$	1,240,432 \$	1,246,394 \$	1,255,090 \$	1,261,533 \$	1,253,990 \$	1,273,511 \$	1,278,105 \$	1,267,693 \$	1,267,693
LAIF ACCOUNT EMERGENCY V.C 1022.0												
Fund Balance - 6/30/22 \$300,000												
Deposits (Transfers from 1020.0)	-		-		-	-	-	-	-	-	-	-
Interest Earned YTD	-			-			-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000 \$	300,000
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0 Fund Balance - 6/30/22 \$83,116.00												
Deposits (Transfers from 1020.0)	-		-		-	-	-	-	-	-	-	-
Interest Earned	-			-			-	-	-	-	-	-
YTD Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	_	-	-	-	-	-	-	-
Fund Balance \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116 \$	83,116
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/22 \$1,013,277.00 Deposits (Transfers from 1020.0)	_				_	_	_	_	_	_	_	_
Interest Earned	-			-			-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277 \$	1,013,277
-												
LAIF ACCOUNT OPERATION RESERVES - 1026.0 Fund Balance - 6/30/22 \$425,000.00												
Deposits (Transfers from 1020.0)	-				-	-	-	-	-	-	-	-
Interest Earned	-			-			-	-	-	-	-	-
YTD Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	- -	-	-	-	-	-	-
Fund Balance \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000 \$	425,000
CalTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 103	33.0											
Fund Balance - 6/30/22 \$421,180.00 Deposits (Transfers from 1020.0)	_				_	_	_	_	_	_	_	_
Interest Earned	2,140	(3,833)	(4,331)	(854)	1,987	2,899	2,148	(2,514)	6,507	1,531	(3,471)	
YTD	2,140	(1,693)	(6,024)	(6,879)	(4,892)	(1,993)	155	(2,359)	4,148	5,679	2,208	2,208
Withdrawals YTD	-	-	-	-		-	-	-	-	-	-	-
Fund Balance \$	423,320 \$	419,487 \$	415,156 \$	414,302 \$	416,289 \$	419,187 \$	421,335 \$	418,821 \$	425,328 \$	426,859 \$	423,389 \$	423,389
=		•	•	•							•	<u> </u>
LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0 Fund Balance - 6/30/22 \$53,200.00												
Deposits (Transfers from 1020.0)	-				-	-	-		-	177,182	-	-
Interest Earned YTD	-			-			-	-	-	- 177,182	- 177,182	- 177,182
110	-	-	-	-	-	-	-	-	•	177,102		20

SUMMARY OF CASH ACCOUNTS May, Fiscal Year 2022-2023 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	53,200 \$	53,200 \$	53,200 \$	53,200 \$	53,200 \$	53,200 \$	53,200 \$	53,200 \$	53,200 \$	230,382 \$	230,382 \$	230,382
		00,200 \$	00,200 4	00,200 \$	00,200 \$		00,200 \$	00,200 \$			200,002 +	
LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037. Fund Balance - 6/30/22 \$700,000.00	C											
Deposits (Transfers from 1020.0)	-				-	-	-		-	700,000	-	-
Interest Earned YTD	-			-			-	-	-	700,000	700,000	700,000
Withdrawals	-	-	-	-	-	-	-	-	-	700,000	700,000	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	700,000 \$	700,000 \$	700,000 \$	700,000 \$	700,000 \$	700,000 \$	700,000 \$	700,000 \$	700,000 \$	1,400,000 \$	1,400,000 \$	1,400,000
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0 Fund Balance - 6/30/22 \$1,770,696.00												
Deposits (Transfers from 1020.0) Interest Earned	-		-		-	-	-	-	-	30,000	-	-
YTD	-	-	-	-	-	-	-	-	-	30,000	30,000	30,000
Withdrawals	-	-	-	-		-	-	-	-	-	-	-
YTD	- 4 770 COC - C	- 4 770 COC - C	- 4 770 000 0	-	- 4 770 000 6	- 4 770 COC - C	- 4 770 000 . 6	- 4 770 000 6	- 4 770 000 . 6	- 4 000 COC - ft	-	- 4 000 000
Fund Balance \$	1,770,696 \$	1,770,696 \$	1,770,696 \$	1,770,696 \$	1,770,696 \$	1,770,696 \$	1,770,696 \$	1,770,696 \$	1,770,696 \$	1,800,696 \$	1,800,696 \$	1,800,696
LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.(Fund Balance - 6/30/22 \$200,000.00												
Deposits (Transfers from 1020.0)	-		-		-		-	-	-	-	-	-
Interest Earned YTD	-			-			-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000
CalTRUST ACCOUNT CAPITAL RESERVES - 1032.0 Fund Balance - 6/30/22 \$684,370.00												
Deposits (Transfers from 1020.0)	-	(0.005)	-	(4.440)	-	-	-	-	-	-	- (5.707)	-
Interest Earned YTD	3,530 3,530	(6,325) (2,794)	(7,147) (9,941)	(1,410) (11,350)	3,279 (8,071)	4,783 (3,288)	3,544 255	(4,149) (3,893)	10,737 6,844	2,527 9,371	(5,727) 3,644	3,644
Withdrawals	-	-	-	-	(0,0)	-	-	-	-	-	-	-
YTD	-									<u>-</u>		-
Fund Balance\$	687,901 \$	681,576 \$	674,429 \$	673,020 \$	676,299 \$	681,082 \$	684,625 \$	680,477 \$	691,214 \$	693,741 \$	688,014 \$	688,014
CaITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0 Fund Balance - 6/30/22 \$210,590.00												
Deposits (Transfers from 1020.0)	-	(4.040)	- (0.400)	(407)	-	-	-	- (4.057)	-	-	- (4.705)	-
Interest Earned YTD	1,070 1,070	(1,916) (847)	(2,166) (3,012)	(427) (3,439)	994 (2,446)	1,449 (996)	1,074 77	(1,257) (1,180)	3,253 2,074	766 2,839	(1,735) 1,104	1,104
Withdrawals	-	-	-	-	(2,110)	-	-	-	-	-	-	-
YTD	-		-	-		-	-	-	-	-	-	-
Fund Balance \$	211,660 \$	209,744 \$	207,578 \$	207,151 \$	208,145 \$	209,594 \$	210,668 \$	209,411 \$	212,664 \$	213,430 \$	211,695 \$	211,695
CASH BALANCE \$ 1	8,924,075 \$	17,093,835 \$	15,915,119 \$ 1	4,682,338 \$ 1	3,663,679 \$ 1	9,782,598 \$	20,716,753 \$ 2	1,025,097 \$ 2	20,180,739 \$:	24,307,388 \$ 2	25,179,348 \$ 2	5,179,348

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT May, Fiscal Year 2022-2023 Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	N	ACTUAL IONTHLY PENSE (S)	ı	SUDGETED MONTHLY KPENSE (S)		MONTHLY ARIANCE (S)	E	YTD ACTUAL EXPENSE (S)		YTD BUDGETED XPENSE (S)	VA	YTD Ariance (S)
Salaries and Benefits												
Regular & Limited Term Salaries Employee Taxes Extra Help Salaries General Benefits Health Benefits	\$	687,479 20,081 68,245 80,650 163,993	\$	702,872 24,423 54,396 112,135 214,264	\$	15,392 4,342 (13,850) 31,484 50,271	•	7,484,972 152,825 586,150 1,732,081 1,845,581	\$	7,873,822 224,810 584,749 1,919,876 2,398,827	\$	388,850 71,986 (1,401) 187,795 553,246
SUBTOTAL	\$	1,020,449	\$	1,108,089	\$	87,640	\$	11,801,609	\$	13,002,084	\$	1,200,475
Services and Supplies												
Chemicals Operational Support Equipment Uniforms and Accessories Communications Kitchen Materials and Supplies VCJPA Insurance Maintenance: Automotive Office Equipment Maintenance: Bldgs/Yards Scientific-Technical Lab Supplies Memberships Office Expense Professional Services Public Information & Education Special Expense Transportation & Travel Fuel Utilities	\$	131,343 5,130 4,909 14,586 283 - 18,963 4,382 13,227 4,628 1,224 14,307 (392) 9,476 1,715 13,508 20,326 6,734		59,000 8,000 14,792 17,198 325 - 16,600 7,422 16,710 9,300 12,000 15,357 30,000 16,900 23,153 11,643 41,759 10,879		(72,343) 2,870 9,883 2,611 42 - (2,363) 3,040 3,483 4,672 10,776 1,049 30,392 7,424 21,438 (1,865) 21,433 4,145		379,665 20,008 62,785 197,055 3,290 800,444 147,429 71,919 131,191 60,777 26,175 98,152 172,351 58,750 407,105 97,855 245,137 115,675		420,500 42,564 85,023 233,573 3,360 832,582 222,180 81,978 131,365 77,500 35,999 122,028 232,000 66,350 547,397 148,070 338,960 115,471		40,835 22,556 22,238 36,518 70 32,138 74,751 10,059 174 16,723 9,824 23,877 59,649 7,600 140,292 50,215 93,823 (204)
SUBTOTAL Fixed Assets	\$	264,350	\$	311,037	\$	46,687	\$	3,095,763	\$	3,736,899	\$	641,136
Automotive/Specialty Vechicles Machinery & Equipment Spray Equipment Computer Equipment Laboratory Equipment Public Information/Ed. Equipment Furniture & Fixtures Reserves	\$	- - - 577 - - 2,698		125,000 6,300 1,050 3,800 5,000 - -	\$	125,000 6,300 1,050 3,223 5,000 - (2,698)		2,287 - 1,596 4,524 - 2,698		275,500 19,300 1,050 5,800 10,000 - 5,900	\$	275,500 17,013 1,050.00 4,204 5,476 - 3,202
Capital Improvements	_	-		-	_	-	_	7,897	•	32,000	•	24,103
SUBTOTAL	\$	3,276	\$	141,150	\$	137,874	\$	19,003	\$	349,550	\$	330,547
Reserves												
Facility Expansion Project Reserve OPEB Reserve	\$	-	\$	-	\$	-	\$	- -	\$	- -	\$	-
SUBTOTAL	\$	-	\$	-	\$	<u>-</u>	\$		\$		\$	<u>-</u>
TOTAL EXPENDITURES	\$	1,288,075	\$	1,560,276	\$	272,201	\$	14,916,374	\$	17,088,533	\$	2,172,159

Greater Los Angeles County Vector Control District Revenue Reported on a Cash Basis Fiscal Year 2022 - 2023

	2022						2023								
	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	BUDGET	VARIANCE
TREASURY -1010.0															
Deposits/Revenues															
111 Taxes Receivable- Current Secured													-		-
112 Taxes Receivable - Current Unsecured	-														
80A Prop Taxes - Current- Sec						846,996	321,561	126,273		620,387			1,915,217	2,206,987	(291,770)
8006ABx1 26 Property Tax Revenue														32,000	(32,000)
80 B Prop Taxes-Current-Unsecure		40,320			6,823	(421)			2,800				49,522	-	49,522
80C Prop Taxes - Prior-Secure	(1,334)	16,966			9,290		1,630	(6,498)	(1,001)	(885)			18,168	(11,000)	29,168
80D Prop Taxes-Prior- Unsecured		5,411							3,748				9,159	(2,400)	11,559
80F Supplemental Prop Taxes Current	5,501	4,773			6,977	2,753	7,529	5,679	5,301	4,761			43,274	35,000	8,274
80G Supplemental Prop Taxes Prior		280			3,120		2,708	880					6,988	4,000	2,988
81C Other Taxes														3,500	(3,500)
84D Pen Int & Costs Del Taxes Secure	(3)	17,119			32,033	(2)	(0)	20,115	(0)	(1)			69,261	65,000	4,261
86 Revenue - Use of Money & Prop		5,533	3,337	2,856	2,767	2,345	2,123	6,325	8,170	11,886			45,341	6,000	39,341
88 Intergymtl Revenue - State						1,332	3,124						4,456	1,000	3,456
91 Intergymtl Revenue - Other	66	767				0							833	1,500	(667)
92 Charges For Services	472,080	121,359			117,909	6,700,270	1,675,068	1,291,713	5	4,622,044	2,242,160		17,242,608	17,096,061	146,547
* Total Revenues	476,311	212,526	3,337	2,856	178,918	7,553,274	2,013,743	1,444,487	19,023	5,258,193	2,242,160	-	19,404,827	19,437,648	(32,821)
^ Miscellaneous Income	28,560	(23,573)	(14,568)	(5,253)	14,746	84,059	13,207	(11,831)	84,131	78,550	(21,219)		226,809	33,859	192,950
Grand Total Revenue	504,871	188,953	(11,232)	,			2,026,950	, ,	103,154	5,336,742	,	_	19,631,636	19,471,507	160,129
State of California Receivable													-		
Administrative Auditor-Controller Services (Less)															
			•								Ca	lendar Yea			
			Cai	lendar Year							Oa.		ai .		
Grants	Interest rec	eived on LA		2022	Rebate ear	ned on US B	ank Visa		Interest rece	ived on LAIF		2023		d on US Bank '	Visa
Grants	Interest rec	eived on LA		2022	Rebate ear 1st quarter	ned on US B	ank Visa 2,956		Interest rece	ived on LAIF				d on US Bank '	Visa -
Grants		eived on LA	AIF account	2022		ned on US B				ived on LAIF	account		Rebate earned	d on US Bank '	Visa - -
Grants	1st quarter	eived on LA	7,617	2022	1st quarter	ned on US B	2,956	2	1st quarter	ived on LAIF	account		Rebate earned	d on US Bank \	Visa - -
Grants	1st quarter 2nd quarter	eived on LA	7,617 14,113	2022	1st quarter 2nd quarter	ned on US B	2,956 7,650	2	1st quarter 2nd quarter	ived on LAIF	account		Rebate earned 1st quarter 2nd quarter	d on US Bank '	Visa - -
Grants Total	1st quarter 2nd quarter 3rd quarter	-	7,617 14,113 41,207	2022	1st quarter 2nd quarter 3rd quarter		2,956 7,650 5,376	3	1st quarter 2nd quarter 3rd quarter		account		Rebate earned 1st quarter 2nd quarter 3rd quarter	d on US Bank \	Visa - - -
	1st quarter 2nd quarter 3rd quarter 4th quarter	- st -	7,617 14,113 41,207 41,440	2022	1st quarter 2nd quarter 3rd quarter 4th quarter Total rebat	- e .	2,956 7,650 5,376 3,729	3	1st quarter 2nd quarter 3rd quarter 4th quarter		64,973	2023	Rebate earned 1st quarter 2nd quarter 3rd quarter 4th quarter	d on US Bank \	Visa - - -
	1st quarter 2nd quarter 3rd quarter 4th quarter	- st _	7,617 14,113 41,207 41,440 104,377	2022	1st quarter 2nd quarter 3rd quarter 4th quarter Total rebat	- e .	2,956 7,650 5,376 3,729	3	1st quarter 2nd quarter 3rd quarter 4th quarter		64,973	2023	Rebate earned 1st quarter 2nd quarter 3rd quarter 4th quarter Total rebate	d on US Bank \	Visa - - -
	1st quarter 2nd quarter 3rd quarter 4th quarter	- st !	7,617 14,113 41,207 41,440 104,377 Interest receivant quarter	2022	1st quarter 2nd quarter 3rd quarter 4th quarter Total rebat A account (60,968) (22,151)	- e .	2,956 7,650 5,376 3,729	3	1st quarter 2nd quarter 3rd quarter 4th quarter		64,973 64,973 Interest receiv 1st quarter 2nd quarter	2023	Rebate earner 1st quarter 2nd quarter 3rd quarter 4th quarter Total rebate JPA accounts	d on US Bank \	Visa - - -
	1st quarter 2nd quarter 3rd quarter 4th quarter	_ = sst =	7,617 14,113 41,207 41,440 104,377 Interest received the quarter 2nd quarter 3 rd quarter	2022	1st quarter 2nd quarter 3rd quarter 4th quarter Total rebat A account (60,968) (22,151) (38,245)	- e .	2,956 7,650 5,376 3,729	3	1st quarter 2nd quarter 3rd quarter 4th quarter		64,973 64,973 Interest receive 1st quarter 2nd quarter 3 rd quarter	2023	Rebate earner 1st quarter 2nd quarter 3rd quarter 4th quarter Total rebate JPA accounts	d on US Bank \	visa - - -
	1st quarter 2nd quarter 3rd quarter 4th quarter	- st _ !	7,617 14,113 41,207 41,440 104,377 Interest receivant quarter	2022	1st quarter 2nd quarter 3rd quarter 4th quarter Total rebat A account (60,968) (22,151)	- e .	2,956 7,650 5,376 3,729	3	1st quarter 2nd quarter 3rd quarter 4th quarter		64,973 64,973 Interest receiv 1st quarter 2nd quarter	2023	Rebate earner 1st quarter 2nd quarter 3rd quarter 4th quarter Total rebate JPA accounts	d on US Bank \	Visa - -

 $^{^{\}star}$ The County report for the month of May has not been received at the time this report was being compiled.

[^] Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

ATTACHMENT A

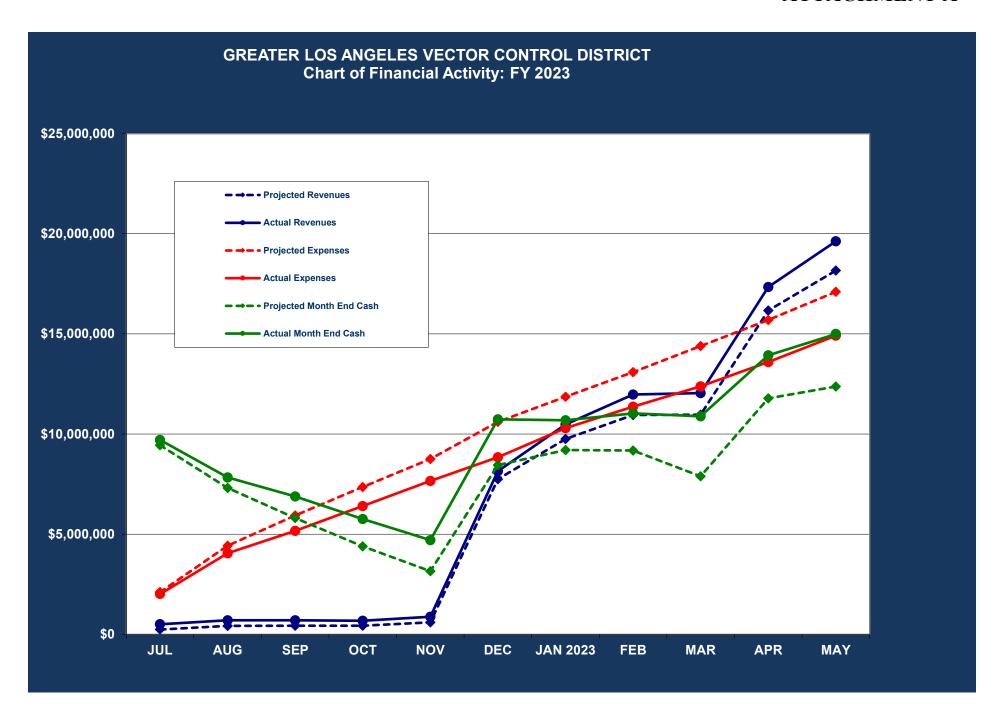


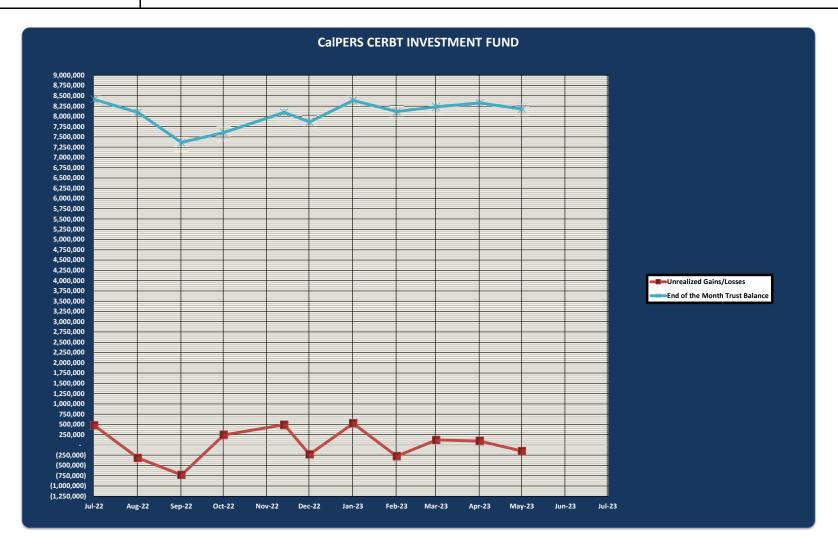
TABLE FOR CHART JULY 2022 - JUNE 2023

B# 41-	Projected	Actual	Projected	Actual	Projected	Actual
Month	Revenues	Revenues	Expenses	Expenses	Month End Cash	Month End Cash
JUL	240000	504754	2108190	2015273	9442398	9705989
AUG	420000	693824	4420823	4043154	7309766	7830989
SEP	426000	697550	5928853	5164010	5807736	6884719
OCT	427500	677233	7350082	6401264	4388007	5754719
NOV	597500	873148	8753581	7657989	3154508	4703452
DEC	7747500	8146154	10609903	8842293	8448186	10734877
JAN 2023	9752500	10478337	11859604	10290801	9203485	10684877
FEB	10952500	11970799	13088575	11364451	9174514	11029948
MAR	10967500	12041220	14390388	12379973	7887701	10887600
APR	16167500	17340996	15696591	13594800	11781498	13934577
MAY	18167500	19631636	17103452	14916374	12374637	14999550
JUN	18175000	0	19471507	0	10014081	0

CalPERS CERBT Plan for Pre--Funding OPEB
Fund Balance - 6/30/22 \$7,939,448.00
Deposits
YTD Deposits
Unrealized Gains/Losses
YTD Unrealized Gains/Losses
Administrative Fees

YTD Administrative Fees Fund Balance

JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
_	_	_		_	_	_	_	_		_	_
-	-	-	-	-	-	-	-	-	-	-	-
473,705	(319,569)	(730,189)	244,236	490,785	(230,446)	524,614	(274,044)	119,987	95,075	(148,934)	-
473,705	154,136	(576,053)	(331,817)	158,967	(71,479)	453,135	179,091	299,078	394,153	245,220	245,220
582	606	549	536	547	577	589	541	580	577	575	-
582	1,188	1,737	2,274	2,821	3,397	3,987	4,528	5,108	5,685	6,260	6,260
\$ 8,412,572	\$ 8,092,396	\$ 7,361,658	\$ 7,605,357	\$ 8,095,595	\$ 7,864,572	\$ 8,388,596	\$ 8,114,011	\$ 8,233,418	\$ 8,327,916	\$ 8,178,408	\$ 8,178,408



STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES DEPARTMENT REPORT May 2023

Allison Costa, Director of Human Resources Cindy Reyes, Human Resources Analyst Melissa Munoz, Human Resources Specialist

Director's Summary

I would like to start by giving a big 'Thank You' to our Trustees for approving the FY 23/24 budget at our last Board meeting. With the reorganization of the Operations Department and the newly added positions to start July 1st, the HR team has already begun the process of implementing these changes. We are also focusing on other recruitments and trainings and preparing for upcoming projects in the next fiscal year.

Recruitments

As of today, we are still short a few seasonal staff members for our Santa Fe Springs branch. After making offers to viable candidates, they either accept full-time work elsewhere or fall short on required items through the background and onboarding processes. Our HR team remains diligent in recruiting for seasonals through July and hope to bring greater news in the coming months.

We also continue to recruit for full-time positions, including the newly vacated Director of Communications position. For the past four years, Mary-Joy Coburn has given the District her expertise and leadership, and it saddens us to see her leave, but we are happy for her career growth. This also means the HR team has the duty and privilege of recruiting a high-quality leader in communications to present to our General Manager for selection.

Comp & Class Study – FY 23/24

The big project for HR in the upcoming fiscal year is to present a compensation and classification study to the Board. The first phase of the project is to review job classifications and ensure that staff job descriptions are up to date. The HR team is currently in the first phase working with staff on accurately capturing daily job duties, and also working with legal on upcoming requirements for AB 2188. The new bill going into effect January 1, 2024, prohibits employers from hiring, firing, or disciplining an employee based on a positive marijuana drug screening. As a special district, we do fall into a special category of having safety-sensitive positions and our I am working closely with legal on identifying which positions will fall under the safety-sensitive exemption.

Training

This week, the HR team onboarded 12 seasonal employees at New Hire Orientation, which includes a two-day orientation training on all things vector control and teaches new hires our processes and procedures at the district. The Safety Committee also met this month and continues to work on collaborative items to ultimately extend the effectiveness of the existing safety program by sharing safety responsibilities.

Last month, I had the honor of joining two training events. First, I joined our General Manager in Washington, D.C. to train on what we present to our legislators on behalf of the American Mosquito Control Association (AMCA). Collaborating with other vector control districts across the country was

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intriguing and memorable, where we left a positive impression on Capitol Hill representing AMCA throughout Special Districts Week. We also beat Susanne's 'personal best' record by visiting 14 legislative offices. This far surpasses our goal of how many representatives to meet and teach about the funding needs of the vector control community. Secondly, our HR Analyst and I joined staff for the Medical Reserve Corps' (MRC) training exercise to increase public awareness of the *Aedes* mosquito threat. It has been a terrific experience and fascinating to see the number of volunteers in our area who show-up to help prepare and improve the response strategy of public health agencies during an outbreak event, being given just 72-hour notice. A huge 'Thank You' to Steve Vetrone, Scientific-Technical Services Director, for facilitating the event and inviting HR to join and learn.

Lastly, our management team and lead employees attended *A Guide to Implementing Public Employee Discipline*, a course from Liebert, Cassidy, Whitmore on what the law says about employee discipline, what methods to use, and how to focus on proper documentation. I also attended a refresher course offered by the California Public Employers Labor Relations Association on effectively conducting inhouse investigations to keep costs low and decrease the need for costly third-party investigators.

Certifications

During spring and fall, the district hosts a Vector Control Technician Certification Exam through the California Department of Public Health, and I am happy to report that 10 employees received additional certifications in Biology and Control of Mosquitoes in California, Arthropods of Public Health Significance in California, or Vertebrates of Public Health Importance in California. It takes months to study and gain hands-on experience in the field to pass these exams, so we are proud to see the high number of completers this round!

Sincerely,

Allison Costa, MBA

Director of Human Resources

Department Trainings & Workshops

Date	Presenter	Торіс	Location
05/01 - 05/02/23	GLACVCD	New Hire Orientation	District Headquarters
05/02/23	VCJPA	Driver Training	Via Remote Location
05/03 - 05/04/23	CALPELRA	Conducting Effective Investigations	Via Remote Location
05/03/23	CalPERS	Health for Public Agency & School Employers	Via Remote Location
05/04/23	LCW	Guide to Implementing Public Employee Discipline	Via Remote Location

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	11	11	0
Scientific-Technical Services	9	9	0
Operations	57	55	2
Communications	8	6	2
Maintenance	6	6	0
Seasonal	42	36	6
Total	133	123	10



Vacancies

Operations. The Operations Manager was filled by an internal candidate and the Senior VCS position now needs to be backfilled with an in-house candidate. The position will remain limited-term until the Operations Department reorganization is finalized. Backfilling the Senior position with an in-house candidate requires an external recruitment for an Assistant VCS/VCS.

Senior Vector Control Specialist (Limited-Term).

Vacancy Posted: 05/03/23

- Start Date: 06/12/23

Assistant Vector Control Specialist/Vector Control Specialist.

Vacancy Posted: 05/04/23

- Start Date: 07/31/23

Communications. The Public Information Officer position was vacated and is currently filled as an acting role with in-house candidates until the new Director is part of the hiring process. The Director of Communications position is vacant and requires an external recruitment.

Public Information Officer.

- Vacancy Posting: On hold

- Start Date: TBD

Director of Communications.

- Vacancy Posted: 06/08/23

- Start Date: 08/28/23

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Seasonal Vacancies. The District has a need to fill forty-two (42) seasonal vacancies during the 2023 mosquito season. With lack of staff in various departments, an additional office aide seasonal vacancy needs to be filled at the Santa Fe Springs location.

Seasonal Mosquito Control Technician Recruitment Plan (4 Vacancies).

- Vacancy Posting: Continuous

- Start Date: 06/05/23

Seasonal Office Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous

- Start Date: 06/05/23

Seasonal Surveillance Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous

- Start Date: 06/05/23