

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, March 12th, 2026

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue, Santa Fe Springs, CA 90670

Sylmar Branch

16320 Foothill Blvd., Sylmar, CA 91342

Trustee Melissa Ramoso, President

Trustee Sonny Santa Ines, Vice President

Trustee Catherine Houwen, Secretary-Treasurer

General Manager, Susanne Klueh

Assistant General Manager, Administration, Allison Costa

Assistant General Manager, Vector Management, Steve Vetrone

Operations Managers, Martin Serrano & Maritza Olmos

Scientific-Technical Manager, Dr. Angela Caranci, PhD

Communications Manager, David Pailin Jr.

Finance Manager, Maribel Palmer

Human Resources Manager, Cindy Reyes

Facilities & Fleet Manager, Fernando Martinez

IT Manager, Rudy Serrano

Board General Counsel, Serita Young, Richards, Watson, Gershon

Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

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GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 | Fax (562) 944-7976
Email: info@glacvcd.org | Website: www.glacvcd.org

General Managers' Report for March 12, 2026 Board of Trustees Meeting

As the anniversary of the COVID-19 pandemic comes around for the sixth time, it seems to be little more than a faint memory for many, and the virus has become a normal fact of life. We are acknowledging this sentiment at the District by eliminating the daily sign-in and temperature check protocol; however, supervisors will be advised to send symptomatic staff home or ensure they are wearing a mask to protect their coworkers.

March 1st marked the beginning of yet another mosquito season. Our Scientific-Technical staff have re-initiated mosquito and disease surveillance after a short winter break. With the recent warm weather on the heels of significant rainfall, staff and residents alike have noticed unusually high *Aedes* mosquito activity for this time of year, as evidenced by bites. Initial abundance results seem to confirm these anecdotal observations and background data that explain the increase in resident service requests. Thus, it is easy to imagine how busy our field staff already are as we respond to *Aedes*-related service requests during a time of year when we typically focus on the control of local *Culex quinquefasciatus* (Southern House Mosquito), our primary West Nile virus vector. The concern is that this early activity spike might elevate abundance throughout the season and hasten the onset of virus activity, as every hour above 54°F allows West Nile virus to amplify.

Luckily, the HR Department has already posted our seasonal positions, and HR and Operations have worked to streamline the recruitment process to expedite bringing on help, should it be necessary. Maintenance continues to prepare vehicles and equipment, while also addressing maintenance needs across three facilities. The Communications Department has made significant strides in developing a District wide outreach campaign across the Communication Specialist zones as well as our spring and summer campaigns. We congratulate Public Information Coordinator Caroline Gongora on her appointment as Acting Communications Manager, and we thank her for stepping up to the task. In addition to fulfilling all their regular duties, the Finance Department has begun working on the upcoming FY26/27 budget. Both Allison and Susanne will be assisting Maribel in completing this significant process for the first time.

We are continuing to move forward with tenant improvements at the Pacoima facility. Final touches are being made to the contract with IDS, the new architectural firm, and we are looking forward to working with their team to move forward with the plans they provided in the cost reduction study. Lastly, we are looking forward to having Trustee Soto and Barcena accompany us to the AMCA Annual Conference in Portland, OR, on March 23-27, 2026.

Sincerely,



Susanne Klüh
General Manager



Allison Costa
Assist. GM - Administration



Steve Vetrone
Assist. GM - Vector Management

STAFF REPORT A GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

February 2026

Angela Caranci, Scientific-Technical Manager
Nicolas Tremblay, Senior Vector Ecologist
Tanya Posey, Ryan Amick & Courtney Chagolla, Vector Ecologists
Colt Bellman & Alison Ross, Assistant Vector Ecologists
Christie Miranda, Limited-Term Scientific-Technical Program Projects Assistant
Christopher Ortiz, Vector Field Assistant

I. RISK ASSESSMENT

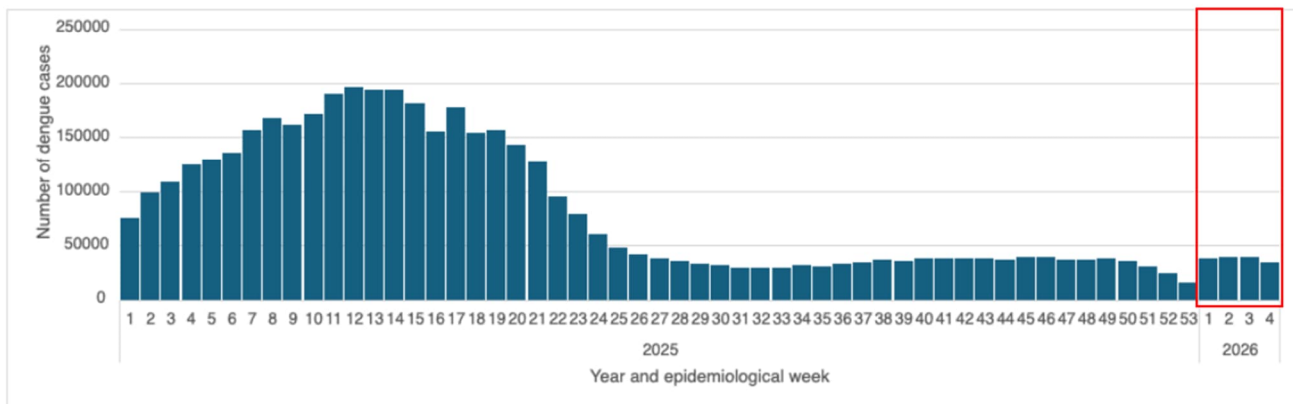
The Risk Assessment for February cannot be calculated, as mosquito samples are not submitted for testing during the winter months to maximize the use of the available departmental budget. Additionally, the State Health Department discontinues the dead bird program for the winter.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH SUMMARY

- No WNV human cases were reported within District boundaries in February.
- No additional travel-related dengue virus cases were reported to the District by Los Angeles County Public Health in February.
- All surveillance programs are suspended for the winter months. Mosquito trapping will resume on or around March 2, 2026.
- Pan-American Health Organization continues to report lower levels of suspected dengue cases in the first 4 weeks of 2026 (Figure below).

III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Figure 1. Total number of suspected dengue cases reported 2025–2026 (as of EW 4 of 2026), Americas Region.



Black Fly

- Black Fly surveillance has been conducted in response to communications from residents of increased activity.
- Two Sci-Tech were sponsored to take part in the North American Black Fly Association annual meeting. In addition to novel training opportunities and networking events, a presentation on our surveillance and control program was given and favorably received.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir has concluded for the season and will resume in March 2026.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- Off-season planning is underway to assess program efficiency and efficacy.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2026

- No new reporting is available. Statewide reporting will likely be available beginning in April 2026.

VI. Off-Season Activities

During this time of the year, Scientific-Technical staff work on presentations for the upcoming statewide and national conferences and prepare for the upcoming mosquito season. In addition to the efforts outlined in the January report, staff initiated or completed the following projects in February:

- Continued to repair and refurbish trapping equipment, including development and in-house production of 3D printed parts.
- Received and acclimated susceptible *Culex quinquefasciatus* colony for bioassays.
- Maintenance of the mosquito colonies in Sylmar.
- Initiated methods comparisons to optimize in-house *Aedes aegypti* production in support of ongoing SIT projects.
- Preparation of MVCAC submissions for Proceedings publication.
- Attended and briefed Sci-Tech staff on the 2026 Arboviral Meeting with LA County Public Health colleagues.
- Worked with Human Resources to begin recruitment processes for Vector Field Assistant (Sylmar) and 1 Seasonal Lab Assistant (Sylmar).
- Partially completed an updated inventory and coordinating ordering efforts to prepare for in-season needs.
- Completed annual Safety Training requirements.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

February 2026

Martin Serrano, Operations Manager, Headquarters

Mark Hall, Environmental Program Manager

Maritza Olmos, Operations Manager, Sylmar

Departmental Activities

Operations

- The Operations management team is finalizing preparations for the District’s annual Field Response Exercise in coordination with the Medical Reserve Corps Los Angeles and the Public Health Emergency Volunteer (PHEV) Network. The exercise will be held on May 30, 2026, at the Rio Hondo Park in Pico Rivera.
- Santa Fe Spring Operations Manager and Senior Vector Control Specialist Vanessa Lomeli Vargas attended the 94th Annual Mosquito and Vector Control Association of California (MVCAC) conference in Rancho Mirage, where Vanessa presented the talk “2024 Dengue Surge in Human Cases” as part of The Science Behind the Tiny Vampires, Mosquitoes (I) symposium.
- The Operations management team is conducting a needs assessment to address the pending expiration of the current uniform contract with Cintas. Additionally, the team has been entertaining proposals from various uniform companies as potential candidates once the current contract expires in the coming months.
- Operations Management, with assistance from Human Resources, has successfully filled all vacant full-time positions in Operations, including the Operations Assistant in Sylmar, one Assistant Vector Control Specialist, and one Limited-term Assistant Vector Control Specialist.
- **Environmental Program**
- The Environmental Program Manager (EPM), along with BMP program Vector Control Specialist Chris Mershon, attended the 94th Annual MVCAC conference in Rancho Mirage, where Chris presented the talk “Breeding Mosquitoes? Probably! Developing a Stormwater BMP Inspection and Treatment Program” as part of the Vector Control Operations symposium.
- The EPM completed the District’s National Pollution Elimination System (NPDES) annual report and submitted it to the State Water Board pursuant to the provisions of NPDES permit No. 2016-0039-DWQ adopted March 1, 2016.
- The EPM organized an in-person meeting of all the Los Angeles County vector control districts (GLACVCD, L.A. County West VCD, Compton Creek MAD, and San Gabriel Valley MVCD) to discuss the group’s work of updating Los Angeles County’s Safe Clean Water Program’s Feasibility Study Guidelines.

WORK PERFORMED BY DISTRICT

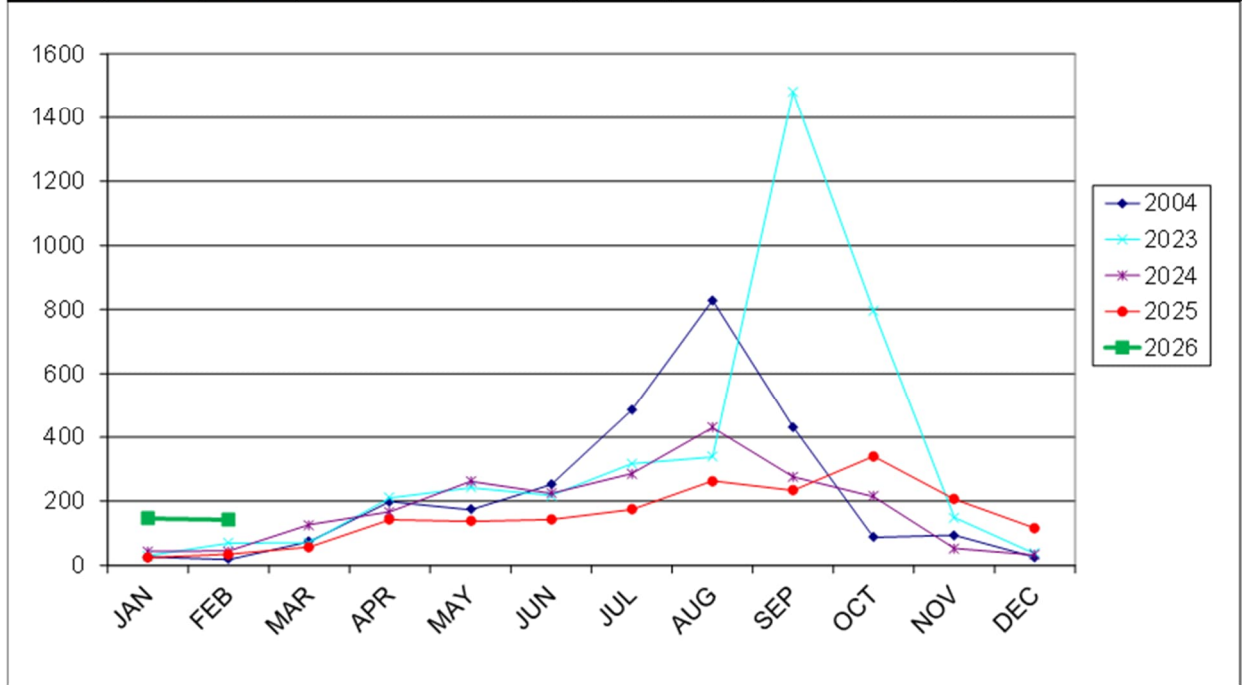
February, 2026

CONTROL AND OPERATIONS

		Hours worked	
		February	2026
Fishing (Mosquitofish)		18	53
Source Reduction		0	3
Mosquito Control	<i>Sources inspected 11,160 / Sources with larvae 3,747</i>	2,471	5,003
Insecticide used:			
Larvicide oils	16.12 gals @	\$45.83 per =	\$ 738.78
Altosid P35	34.48 lbs @	\$19.47 per =	\$ 670.94
Altosid Briquets 30 day	4,066 ea @	\$1.30 ea. =	\$ 5,285.80
Altosid Briquets XR	35 ea @	\$4.09 ea. =	\$ 143.15
Altosid Pellets	0.04 lbs @	\$27.63 per =	\$ 1.11
Altosid Liquid Larvicide	0 oz @	\$2.23 per =	\$ -
Sumilarv WSP	115 ea @	\$1.62 per =	\$ 186.30
Altosid WSP	70 ea @	\$0.96 per =	\$ 67.20
Vectobac 12AS	0.05 gals @	\$48.05 per =	\$ 2.40
Vectobac G	28.37 lbs @	\$3.06 per =	\$ 86.81
Metalarv S-PT	3.08 lbs @	\$30.60 per =	\$ 93.64
Vectomax FG	371.16 lbs @	\$9.70 per =	\$ 3,600.25
Vectomax WSP	8 ea @	\$1.99 per =	\$ 15.92
Natular SC	0 gals @	\$1,403.00 per =	\$ -
Vectolex WDG	0.22 lbs @	\$60.40 per =	\$ 13.29
Vectobac WDG	13.94 lbs @	\$45.13 per =	\$ 629.11
<hr/>			
BMP Control	<i>BMP Lids Inspected 267 / BMP Lids treated 40</i>	243	537
Insecticide used:			
Sumilarv WSP	0 ea @	\$1.62 per =	\$ -
CocoBear	0.17 gals @	\$45.83 per =	\$ 7.79
Altosid P35	0.5 lbs @	\$19.47 per =	\$ 9.74
Blackfly Control		4	25
Insecticide used:			
Vectobac 12AS	0.5 gals @	\$48.05 per =	\$ 24.03
Underground Mosquito Control	<i>UGSD Inspected 3,089 / UGSD treated 2</i>	972	2,214
Insecticide used:			
CocoBear	0.11 gals @	\$45.83 per =	\$ 5.04
Vectobac 12AS	0 gals @	\$48.05 per =	\$ -
Vectolex WDG	0 lbs @	\$60.40 per =	\$ -
Fogging		0	0
Insecticide used:			
Duet	0 oz @	\$2.05 per =	\$ -
Deltagard	0 oz @	\$1.41 per =	\$ -
		Total \$	11,581.29
Supervisory		451	867
Continuing Education / Training		398	631
Overtime: Community Outreach		0	0
Mosquito Control		0	0
<hr/>			
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		97	286
Spray Equipment		49	86
Buildings and yards		49	136
		4,752	9,841

Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2023	30	69	71	210	242	218	317	338	1479	796	149	36
2024	44	45	127	167	262	224	286	430	276	214	53	32
2025	24	35	57	142	137	143	174	263	234	340	206	116
2026	146	142										



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL								0		0
BELLFLOWER	6							6		0
BELL GARDENS								0		0
BURBANK	3							3		0
CARSON								0		0
CERRITOS	1							1		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	2		2					2		0
DOWNNEY	5		2					5		0
GARDENA	2							2		0
GLENDALE	7							7		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	1		1					1		0
LA HABRA HEIGHTS	1		1					1		0
LA MIRADA	1							1		0
LAKEWOOD	7		2					7		0
LONG BEACH	3		2					3		0
LOS ANGELES CITY	75		28	1				75		0
LOS ANGELES COUNTY	7							7		0
LYNWOOD	1							1		0
MAYWOOD								0		0
MONTEBELLO	2							2		0
NORWALK	2							2		0
PARAMOUNT	1							1		0
PICO RIVERA	1							1		0
SAN FERNANDO	2							2		0
SAN MARINO	1							1		0
SANTA CLARITA	2		2					2		0
SANTA FE SPRINGS								0		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE	1							1		0
VERNON								0		0
WHITTIER	8		1					8		0
TOTAL	142	0	41	1	0	0	0	142	0	0

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	9	6	1	1		1.45
+ BELL	21	1	22			2.51
+ BELLFLOWER	70	11	6	4		9.89
+ BELLGARDENS	34					3.65
+ BURBANK	138	130	122	1	4	52.24
+ CARSON	74	7	677	6		57.33
+ CERRITOS	74	13				8.04
+ CITY OF COMMERCE	48	1	88			12.08
+ CUDAHY	24					1.47
+ DIAMOND BAR	66	39	598			58.68
+ DOWNEY	98	13	49	5	1	17.23
+ GARDENA	61	5	4			9.20
+ GLENDALE	127	141			2	53.94
+ HAWAIIAN GARDENS	11					0.58
+ HUNTINGTON PARK	26	1				1.47
+ LA CANADA FLINTRIDGE	15	32				8.81
+ LA HABRA HEIGHTS	21	3				4.65
+ LA MIRADA	35	1				6.67
+ LAKEWOOD	100	21	1	1		15.14
+ LONG BEACH	146	29	8	5		28.45
+ LOS ANGELES CITY	1815	2065	1198	49	148	797.62
+ LOS ANGELES COUNTY	540	51	191	9		113.68
+ LYNWOOD	16	10				3.82
+ MAYWOOD	20	1				1.14
+ MONTEBELLO	75	7	97			16.13
+ NORWALK	100	27				16.17
+ PARAMOUNT	25	2				4.56
+ PICO RIVERA	54	10	142	8		15.12
+ SAN FERNANDO	11	21				8.53
+ SAN MARINO	7	3				1.40
+ SANTA CLARITA	369	139	145	92		120.52
+ SANTA FE SPRINGS	106	5				14.67
+ SIGNAL HILL	35	1				6.30
+ SOUTH EL MONTE	150		5	5		13.14
+ SOUTH GATE	38	2				4.81
+ VERNON	35					2.16
+ WHITTIER	92	5	2	2	1	21.52

Non-Pool, Pools etc Column - Total # of insp for source type

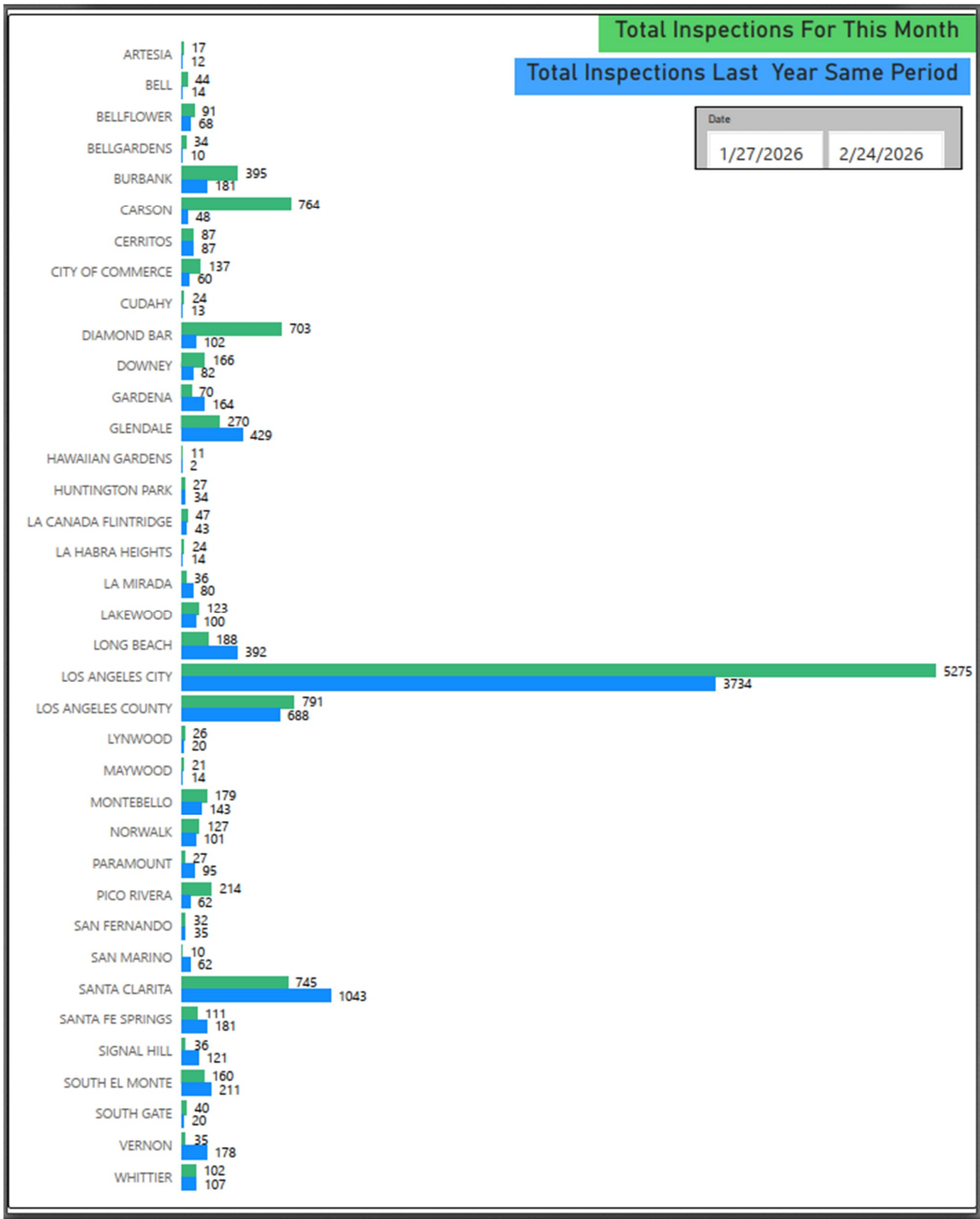
Date

1/27/2026

2/24/2026

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

February 2026

David Pailin Jr., Communications Manager
Caroline Gongora, Acting Communications Manager
Blake Lynch, Events & Media Coordinator
Liliana Moreno, Education Specialist
Laura Rodriguez Pinto, Education Specialist
Brenda Valencia, Communications Specialist
Celeste Santarrosa, Communications Specialist
Raquel Trinidad, Communications Specialist

Dear Trustees,

February was a busy month for Communications as the team planned for the upcoming season. This included supporting the District’s mission through strategic outreach, public education, and government relations.

The Public Information team collaborated to develop the framework for the District’s 2026 outreach campaign expected to launch in May. As the lead of the Public Information team, a big thank you is in order for Caroline Gongora, who has also stepped up as Acting Communications Manager. On top of acting manager duties, she coordinated legislative appointments for the upcoming Mosquito and Vector Control Association of California Legislative Day and met with the District Director for Assemblymember José Luis Solache (Assembly District 62) to support the District’s government affairs outreach efforts. Caroline also continued supporting media relations by managing media inquiries and coordinating a media follow-along with LA36 and our Scientific-Technical team to highlight the District’s Black Fly program.

Our Communications Specialists remained active across the District’s service area, delivering presentations and expanding partnerships with local governments, community organizations, and senior and youth programs. February outreach activities included presentations with park staff, neighborhood and city councils, and civic organizations. They also participated in the Glassell Park Senior Resource Fair and coordinated with Los Angeles City Parks and Recreation directors representing parks throughout the San Fernando Valley. Our team also distributed educational materials to libraries, senior centers, and community partners in multiple cities.

Our outreach team also began planning several new and exciting initiatives, including a multi-city summer park campaign titled “*Let’s Chalk About Mosquitoes,*” which will use park walkways to share mosquito prevention messaging with residents. Additional partnership discussions are underway with organizations such as Friends of the Los Angeles River and Access to Prevention Advocacy Intervention & Treatment (APAIT) to expand vector education opportunities. Lastly, our Events and Media Coordinator continued planning the District’s outreach calendar, coordinating staff participation in events scheduled through August, including the Los Angeles County Science and Engineering Fair, the Gardena Willows Spring Equinox event, Spring Equinox events, the two-day Annual Bug Fair, and the City of Cerritos Concerts Under the Stars series, to name a few.

Sincerely,



Allison Costa, MBA, CSDM
Assistant General Manager, Administrative Services

STAFF REPORT D

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

February 2026

Maribel Palmer, Finance Manager

May Spence, Staff Accountant

Laquita Brooks, Staff Accountant

Department's Summary:

During February, the Finance Department continued to manage day-to-day financial operations while working within a compressed schedule due to the holiday calendar. Despite shortened processing timelines, all payroll and accounts payable activities were completed on schedule, ensuring uninterrupted service to District employees and vendors. Staff continued working through reconciliation catch-up efforts to maintain accurate and current financial records.

Routine operational duties remained a primary focus. Payroll for all District employees was carefully reviewed, confirmed, approved, and balanced to ensure accuracy and timely payment. Accounts payable checks were processed in accordance with established procedures, and staff continued progress on reconciliation activities to strengthen internal accounting records.

The payroll team also supported onboarding activities by setting up new employees in the Time and Attendance system, including establishing workflow approvals, issuing tap cards for time clock recordkeeping, and coordinating with Tyler Financial Support to properly configure payroll and benefit deduction codes within the Tyler ERP Pro 10 financial system. These efforts help ensure accurate payroll tracking and compliance with established payroll procedures.

In addition to operational responsibilities, the Finance team continued to provide internal support and training across the organization. Staff assisted employees with employer self-service payroll functions and conducted general staff training on the Tyler ERP Pro 10 general ledger accounting system to improve system understanding and effective use of financial tools. The department also hosted Trustee Houwen for an onsite visit and provided an overview of the District's financial operations and processes.

Staff engaged directly with CalPERS 457 Plan administrators and Voya Financial leadership to resolve a complex plan administration issue that required coordination across multiple organizations. The matter was successfully addressed, and clear communication channels and designated contacts were established to strengthen plan governance and reduce the likelihood of similar issues in the future.

As time permits, the department has also begun reviewing financial records for compliance with document retention requirements to ensure records management practices remain aligned with regulatory and organizational standards.

Included in this month's report is the income statement for the period ending February 28th. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,



Maribel Palmer

Finance Manager



Income Statement Account Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 10 - General Fund						
Revenue						
10-100-40000	80A Property Taxes - Current - Secured	2,450,000.00	2,450,000.00	0.00	2,591,621.39	-141,621.39
10-100-40005	80B Property Taxes - Current - Unsecured	35,000.00	35,000.00	0.00	61,174.64	-26,174.64
10-100-40010	80C Property Taxes - Prior - Secured	-42,000.00	-42,000.00	0.00	-51,438.68	9,438.68
10-100-40015	80D Property Taxes - Prior - Unsecured	-10,200.00	-10,200.00	0.00	-9,473.87	-726.13
10-100-40020	80F Supplemental Property Taxes - Current	8,000.00	8,000.00	0.00	22.20	7,977.80
10-100-40025	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	3,406.00	1,594.00
10-100-40030	80J Property Taxes - Facility Pass-Through	0.00	0.00	0.00	2,979.41	-2,979.41
10-100-40035	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	4,184.80	815.20
10-100-40040	88F Other State - In-Lieu Taxes	0.00	0.00	0.00	-1.62	1.62
10-100-40045	91C Redevelopment / Housing	0.00	0.00	0.00	1,218.95	-1,218.95
10-100-40100	93E Charges For Services - Parcel Assessme...	21,610,000.00	21,610,000.00	0.00	21,514,091.16	95,908.84
10-100-40200	84D Penalties, Int & Costs on Delinquent Ta...	80,000.00	80,000.00	0.00	74,017.27	5,982.73
10-100-40210	86A Interest	84,000.00	84,000.00	0.00	191,863.62	-107,863.62
10-100-40800	20Q Administrative Services - Property Tax	-17,375.00	-17,375.00	0.00	-311,316.35	293,941.35
10-100-40805	20S Technical Services - Property Tax	-400,000.00	-400,000.00	0.00	0.00	-400,000.00
10-100-45000	Grant Revenue	0.00	0.00	0.00	-108.14	108.14
10-100-45100	Lease Revenue	0.00	0.00	0.00	1,025.00	-1,025.00
10-100-45200	Investment Income	475,423.00	475,423.00	0.00	269,766.17	205,656.83
10-100-45210	Investment FMV	0.00	0.00	0.00	-39,940.94	39,940.94
10-100-45800	Other Miscellaneous Income	0.00	0.00	6,744.53	207,852.75	-207,852.75
10-100-45810	Rebates	14,500.00	14,500.00	0.00	0.00	14,500.00
	Revenue Total:	24,297,348.00	24,297,348.00	6,744.53	24,510,943.76	-213,595.76
Expense						
10-100-60000	Salaried Employees	2,088,834.00	2,088,834.00	210,956.31	1,753,999.87	334,834.13
10-100-60020	Hourly Employees	8,412,365.00	8,412,365.00	577,955.62	4,847,365.03	3,564,999.97
10-100-60040	Seasonal Employees	992,600.40	992,600.40	0.00	522,332.84	470,267.56
10-100-60060	Overtime	164,653.00	164,653.00	3,065.63	33,955.43	130,697.57
10-100-60070	Manager's Auto Allowance	18,000.00	18,000.00	1,384.62	11,769.27	6,230.73
10-100-60075	Leave Cash Outs	217,204.52	217,204.52	1,661.43	221,598.07	-4,393.55
10-100-60800	CalPERS Retirement	1,891,484.00	1,891,484.00	92,007.60	1,653,002.50	238,481.50
10-100-60809	GASB 68 Pension Expense	0.00	0.00	0.00	350.00	-350.00
10-100-60820	401(a) Contributions	188,548.00	188,548.00	11,753.24	104,151.54	84,396.46
10-100-60840	Medicare	168,019.00	168,019.00	11,521.11	108,155.68	59,863.32
10-100-60849	State Unemployment Insurance	69,466.00	69,466.00	147.96	58,571.67	10,894.33
10-100-60850	Medical & Health Insurance	2,381,840.00	2,381,840.00	176,369.12	1,250,815.69	1,131,024.31
10-100-60851	Retiree Medical Benefits	482,635.80	482,635.80	46,995.00	369,295.84	113,339.96
10-100-60852	HRA Tier IV - Active	23,483.00	23,483.00	0.00	0.00	23,483.00
10-100-60870	Dental Insurance	104,748.00	104,748.00	16,237.67	120,399.02	-15,651.02
10-100-60880	Vision Insurance	14,245.00	14,245.00	1,180.92	8,067.10	6,177.90
10-100-60890	Short Term Disability	92,444.13	92,444.13	8,187.14	51,360.63	41,083.50
10-100-60901	Tuition Reimbursement	12,000.00	12,000.00	0.00	572.00	11,428.00
10-100-61000	Professional Services	295,000.00	295,000.00	0.00	226,377.94	68,622.06
10-100-61020	Payroll Processing Fees	100,000.00	100,000.00	557.11	5,385.24	94,614.76
10-100-61030	Accounting and Auditing	35,000.00	35,000.00	0.00	12,000.00	23,000.00
10-100-61040	Pre & Post Employment Screening	23,244.90	23,244.90	0.00	3,436.30	19,808.60
10-100-61050	Legal Services	150,000.00	150,000.00	0.00	113,541.22	36,458.78
10-100-61060	Computer Consultant Services	12,000.00	12,000.00	0.00	949.50	11,050.50
10-100-61090	Facilities Expansion Services	700,000.00	700,000.00	0.00	70,820.18	629,179.82
10-100-61800	Board of Trustee Stipends	45,000.00	45,000.00	2,200.00	20,000.00	25,000.00
10-100-61810	Board Meeting Expenses	6,000.00	6,000.00	0.00	4,026.35	1,973.65
10-100-62010	Continuing Education & Seminars	156,235.00	156,235.00	21,363.35	62,050.20	94,184.80

Income Statement

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
10-100-62030	Uniforms	62,436.00	62,436.00	425.00	23,525.25	38,910.75
10-100-62035	Foot Wear	32,350.00	32,350.00	2,490.15	10,011.02	22,338.98
10-100-63010	Security Equipment and Expense	32,115.00	32,115.00	182.50	12,439.27	19,675.73
10-100-63020	Internet Expenses	35,000.00	35,000.00	2,078.65	14,784.44	20,215.56
10-100-63030	Website Services	89,844.00	89,844.00	770.00	45,390.13	44,453.87
10-100-63040	Wireless Telephone	99,741.00	99,741.00	0.00	67,659.22	32,081.78
10-100-63210	Computer Software & Accessories	17,513.00	17,513.00	4,850.00	14,376.55	3,136.45
10-100-63510	IT Subscriptions	76,117.00	76,117.00	10,295.34	75,244.62	872.38
10-100-64110	Meetings & Supplies	30,449.00	30,449.00	1,452.50	11,309.46	19,139.54
10-100-64120	Office Supplies	40,552.00	40,552.00	1,207.21	25,446.52	15,105.48
10-100-64130	Supplies & Equipment	67,031.00	67,031.00	2,470.90	13,056.09	53,974.91
10-100-64150	Postage Expenses	6,064.00	6,064.00	0.00	625.04	5,438.96
10-100-65010	General Fund - Insurance	33,147.00	33,147.00	0.00	30,593.00	2,554.00
10-100-65020	Worker's Compensation Insurance	434,085.00	434,085.00	0.00	428,336.00	5,749.00
10-100-65030	Property Insurance	64,100.00	64,100.00	0.00	47,605.00	16,495.00
10-100-65040	Liability Insurance	416,832.00	416,832.00	0.00	418,247.00	-1,415.00
10-100-65050	Fidelity Insurance	3,364.00	3,364.00	0.00	1,691.00	1,673.00
10-100-65510	Permits & Fees	7,750.00	7,750.00	0.00	5,457.98	2,292.02
10-100-65610	Memberships & Associations	39,795.00	39,795.00	0.00	41,928.94	-2,133.94
10-100-66010	Janitorial Expenses	23,500.00	23,500.00	1,024.11	11,367.26	12,132.74
10-100-66110	Electricity & Gas Costs	203,345.00	203,345.00	878.09	63,677.25	139,667.75
10-100-66120	Waste Disposal	28,795.00	28,795.00	0.00	9,545.88	19,249.12
10-100-66130	Water	33,170.00	33,170.00	0.00	14,530.91	18,639.09
10-100-67520	Fuel	0.00	0.00	0.00	48.51	-48.51
10-100-69010	Miscellaneous Expense	0.00	0.00	0.00	49.79	-49.79
10-100-69099	Clearing Account	0.00	0.00	0.00	-56.15	56.15
10-100-80090	Other Capital	0.00	0.00	0.00	4,806.75	-4,806.75
10-100-95500	Interest Expense - Leases	564,671.25	564,671.25	0.00	45,720.70	518,950.55
10-100-95800	Amortization Expense - Leases	600,000.00	600,000.00	0.00	0.00	600,000.00
10-200-61070	Advertising	90,750.00	90,750.00	0.00	8,935.79	81,814.21
10-200-61080	Public Outreach	15,675.00	15,675.00	0.00	15,651.33	23.67
10-200-61200	Educational Materials & Supplies	11,711.00	11,711.00	0.99	1,901.99	9,809.01
10-200-67520	Fuel	21,170.00	21,170.00	0.00	3,530.13	17,639.87
10-200-69010	Miscellaneous Expense	0.00	0.00	0.00	27.99	-27.99
10-200-80010	Computer Assets	0.00	0.00	0.00	2.97	-2.97
10-200-80070	Equipment	0.00	0.00	0.00	589.94	-589.94
10-300-67010	Chemicals	622,650.00	622,650.00	0.00	169,087.31	453,562.69
10-300-67110	Support Equipment	95,495.00	95,495.00	2,012.99	32,166.87	63,328.13
10-300-67120	Aerial Surveillance	19,250.00	19,250.00	0.00	0.00	19,250.00
10-300-67520	Fuel	303,387.00	303,387.00	51.83	176,388.29	126,998.71
10-300-80090	Other Capital	45,000.00	45,000.00	0.00	23,784.91	21,215.09
10-400-66020	HVAC & Other Building Improvements	23,000.00	23,000.00	0.00	9,746.98	13,253.02
10-400-66030	Telephone Land Lines	0.00	0.00	0.00	24.66	-24.66
10-400-66810	Building Supplies	59,990.00	59,990.00	379.58	20,452.06	39,537.94
10-400-67510	Vehicle Repair & Services	178,533.00	178,533.00	14,737.75	100,743.30	77,789.70
10-400-67520	Fuel	9,660.00	9,660.00	75.06	3,554.26	6,105.74
10-400-67810	Parts & Supplies	106,785.00	106,785.00	4,477.97	34,237.33	72,547.67
10-400-67820	Safety & First Aid Supplies & Equipment	46,680.00	46,680.00	378.57	4,013.38	42,666.62
10-400-67830	Landscape Maintenance	39,830.00	39,830.00	893.00	17,325.21	22,504.79
10-400-67840	GPS	25,610.00	25,610.00	0.00	12,635.10	12,974.90
10-400-67850	Hazardous Waste	8,230.00	8,230.00	0.00	2,703.11	5,526.89
10-400-80020	Vehicles	404,000.00	404,000.00	0.00	170,431.20	233,568.80
10-400-80090	Other Capital	96,000.00	96,000.00	0.00	53,956.87	42,043.13
10-500-67520	Fuel	29,281.00	29,281.00	0.00	10,771.70	18,509.30
10-500-67910	Shipping & Testing	77,200.00	77,200.00	0.00	54,510.80	22,689.20
10-500-67920	Field Equipment	25,000.00	25,000.00	289.55	18,708.35	6,291.65
10-500-67930	Lab Supplies & Equipment	20,645.00	20,645.00	717.54	3,773.99	16,871.01

Income Statement

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-500-80060 SIT Capital	35,000.00	35,000.00	0.00	12,530.85	22,469.15
Expense Total:	24,297,348.00	24,297,348.00	1,235,683.11	14,033,953.21	10,263,394.79
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,228,938.58	10,476,990.55	
Total Surplus (Deficit):	0.00	0.00	-1,228,938.58	10,476,990.55	

Income Statement

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund					
Revenue	24,297,348.00	24,297,348.00	6,744.53	24,510,943.76	-213,595.76
Expense	24,297,348.00	24,297,348.00	1,235,683.11	14,033,953.21	10,263,394.79
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,228,938.58	10,476,990.55	-10,476,990.55
Total Surplus (Deficit):	0.00	0.00	-1,228,938.58	10,476,990.55	

Income Statement

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-1,228,938.58	10,476,990.55	-10,476,990.55
Total Surplus (Deficit):	0.00	0.00	-1,228,938.58	10,476,990.55	



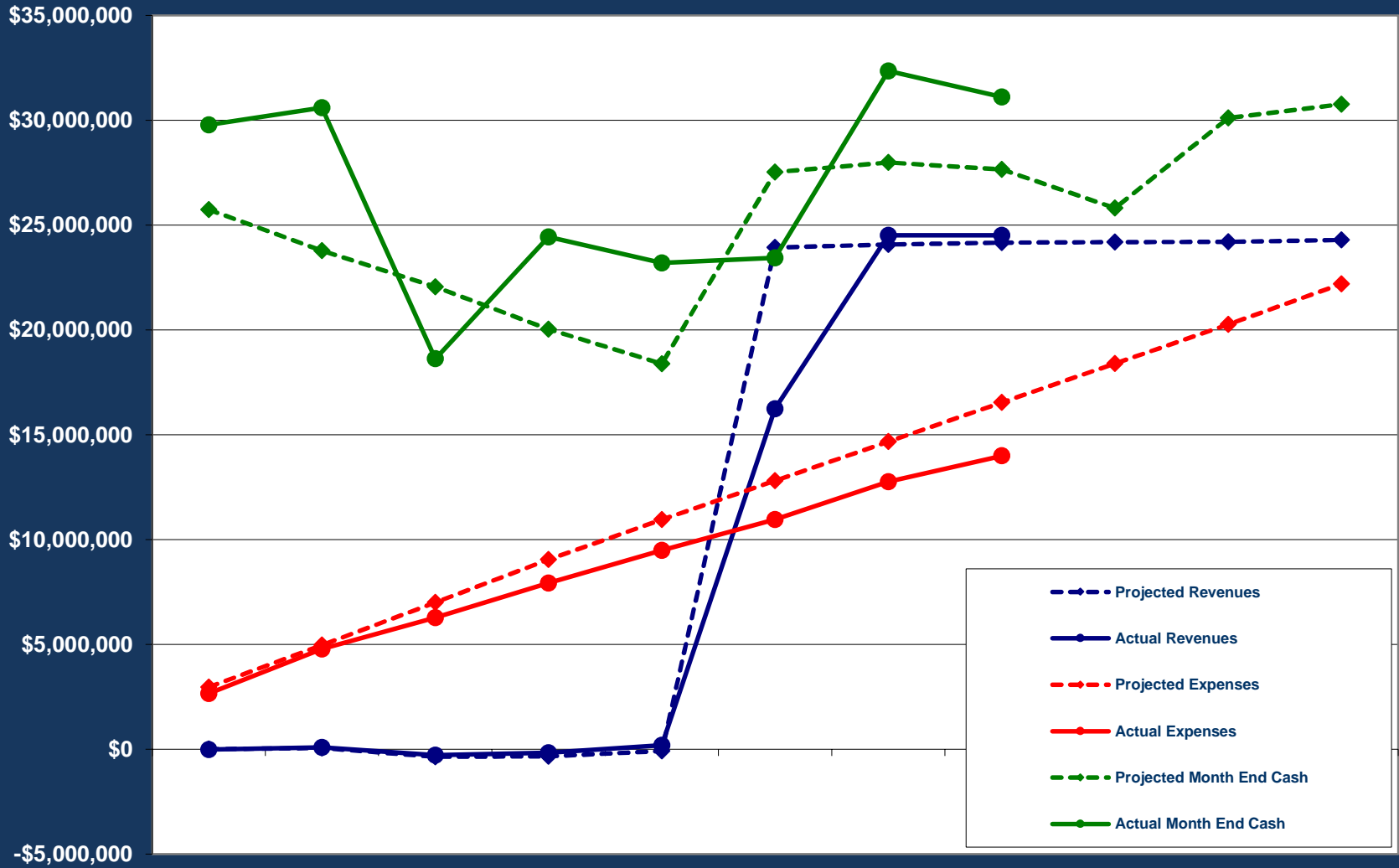
Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-100-10000	Petty Cash	0.00
10-100-10005	Escrow Cash Account	0.00
10-100-10010	Chase - Payables	995,934.63
10-100-10015	Chase - Payroll	669,226.45
10-100-10020	Chase - Employee Fund	0.00
10-100-10025	LA County - Pooled Cash & Investments	16,445,312.39
10-100-10030	LAIF	7,810,174.29
10-100-10050	LAIF FMV	8,585.16
10-100-10100	CalTrust	3,056,783.19
10-100-10200	VCJPA	2,131,631.00
10-100-11000	Accounts Receivable	0.00
10-100-11100	110 Taxes Receivable-Current Secured	1,358,960.20
10-100-11105	111 Taxes Receivable-Current Unsecured	15,246.21
10-100-11110	112 Taxes Receivable-Delinquent Secured	-108,496.96
10-100-11115	113 Taxes Receivable-Delinquent Unsecur	-14,311.84
10-100-11120	114 Service Charge Receivable-Current	11,592,940.65
10-100-11125	115 Service Charge Receivable-Delinquent	-584,606.70
10-100-11130	125 Interest Receivable	67,558.07
10-100-11135	141 Due From Other Funds-Year End	0.00
10-100-11200	Interest Receivable	0.00
10-100-11300	Employee Loan Receivable	0.00
10-100-11400	Prepaid Expenses	24,673.61
10-100-11500	Inventory	0.00
10-100-11600	Due From Other Governments	-256,837.20
10-100-12000	Land	2,228,045.31
10-100-12005	Land Improvements	23,747.00
10-100-12100	Buildings	19,883,654.00
10-100-12105	Building Improvements	1,141,508.44
10-100-12110	Vehicles	3,811,313.11
10-100-12115	Machinery	243,726.98
10-100-12120	Computers	468,249.46
10-100-12125	Equipment & Machinery	687,306.76
10-100-12130	Furniture and Fixtures	334,281.99
10-100-12135	Mobile Education Unit	36,380.48
10-100-12200	Accumulated Depreciation	-9,531,303.64
10-100-13000	Right of Use Lease Asset - Building	0.00
10-100-13100	Accumulated Amortization Lease - Buildin	0.00
10-100-13200	Lease Receivable - Cell Towers	188,769.54
10-100-19000	Deferred Outflow - Pension	3,641,435.00
10-100-19100	Deferred Outflow - OPEB	3,563,508.00
	Total Assets:	69,933,395.58
		<u>69,933,395.58</u>
Liability		
10-100-20000	Accounts Payable	-13,070.48
10-100-21000	Accrued Salaries	147,054.00
10-100-21100	Employee Paychecks Payable	0.00
10-100-21101	Payroll Correction	4.03
10-100-21105	Federal Withholding Payable	40,667.45
10-100-21110	State Withholding Payable	16,450.04
10-100-21115	Medicare Payable	11,859.08
10-100-21120	FICA Payable	0.00
10-100-21125	SDI Payable	0.00
10-100-21130	Miscellaneous Deductions	50.00

Balance Sheet

As Of 02/28/2026

Account	Name	Balance
10-100-21190	Employee Fund Contributions	1,771.71
10-100-21200	Benefits Payable - Standard Insurance Cor	50,399.42
10-100-21205	Benefits Payable - EyeMed	-772.12
10-100-21210	Benefits Payable - AFLAC	1,177.42
10-100-21215	Benefits Payable - American Fidelity	5,505.18
10-100-21220	PERS Health Payable	-92,149.29
10-100-21300	Mission Square 401A Plan - Employee Con	2,729.02
10-100-21301	Mission Square 401A Plan - Employee Loa	506.34
10-100-21302	Mission Square 401A Plan - Employer Con	5,768.27
10-100-21310	Mission Square 457 Plan - Employee Conti	1,487.44
10-100-21320	Nationwide & TDS 457 Plan - Employee Cc	8,570.00
10-100-21350	CalPERS Payable	63,104.25
10-100-21360	CalPERS 457 Plan - Employee Contribution	6,562.04
10-100-21361	CalPERS 457 Plan - Employee Loan	0.00
10-100-21700	Accrued Compensated Absences	1,035,780.85
10-100-21800	Net Pension Liability	9,415,148.00
10-100-21900	OPEB Liability	6,905,779.00
10-100-22000	Short-Term Lease Liability - Building	595,963.48
10-100-22100	Long-Term Lease Liability - Building	10,356,486.79
10-100-22200	Accrued Interest - Leases - Building	-150,820.28
10-100-29000	Deferred Inflow - Pension	73,769.00
10-100-29100	Deferred Inflow - OPEB	915,210.00
10-100-29200	Deferred Inflow - Leases	227,197.08
	Total Liability:	29,632,187.72
Equity		
10-100-30000	Net Position - Unrestricted	17,588,625.31
10-100-30100	Net Position - Restricted	0.00
10-100-30200	Net Position - Prior Period Adjustment	0.00
10-100-30900	Net Position - Reserves	0.00
10-100-30901	Prop 218 Reserve	2,000,000.00
10-100-30902	Emergency Vector Control Reserve	2,200,000.00
10-100-30903	Capital Designated Reserve	1,722,176.00
10-100-30904	Operations Designated Reserve	861,046.00
10-100-30905	OPEB Designated Reserve	1,200,000.00
10-100-30906	Vehicle Replacement Reserve	218,023.00
10-100-30907	Compensated Absences Reserve	150,000.00
10-100-30908	Earthquake Reserve	1,084,347.00
10-100-30909	Facility Expansion Project Reserve	2,800,000.00
	Total Beginning Equity:	29,824,217.31
Total Revenue		24,510,943.76
Total Expense		14,033,953.21
Revenues Over/Under Expenses		10,476,990.55
	Total Equity and Current Surplus (Deficit):	40,301,207.86
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>69,933,395.58</u>

GREATER LOS ANGELES VECTOR CONTROL DISTRICT Chart of Financial Activity: FY 2025-2026



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES REPORT

February 2026

Cindy Reyes, Human Resources Manager

Melissa Munoz, Human Resources Analyst

Brianna Esquivias, Human Resources Analyst

Vacant, Human Resources Specialist (Limited-Term)

Manager's Summary

Despite February being a shorter month with two observed holidays, the Human Resources team continued advancing key initiatives while focusing on routine responsibilities.

Throughout the month, Human Resources continued an in-depth reconciliation of benefits invoices to ensure accuracy between billing invoices and payroll records. We also completed several annual tasks to maintain compliance with District policies and reporting requirements. In addition, Human Resources ensured labor law postings were current and compliant at all District facilities.

Human Resources also continued supporting day-to-day administration, including responding to questions from staff and managers on topics such as benefits, leave administration, recruitment processes, and District policies. The team worked closely with Finance to process employee information throughout the month. This involved tracking employee updates, preparing documentation, entering the information in appropriate systems and summarizing changes for Finance and recordkeeping purposes.

Following the preparation in January, Human Resources supported the District's annual all-hands safety training held in February by providing day-of assistance and coordinating logistics. The team is now assisting with coordinating makeup trainings and tracking completion for employees who were unable to attend.

Our team also continued coordinating with departments regarding upcoming recruitments. Human Resources met with hiring managers regarding the Vector Field Assistant assignment in Sylmar which recently became vacant, as well as the annual Mosquito Control Technician recruitment for seasonal help. Human Resources also conducted interviews for the Human Resources Specialist position. Recruitment for this role has taken additional time due to its limited-term classification. However, we recently adjusted our recruitment strategy and expanded advertising efforts to attract additional qualified applicants. We also onboarded two candidates to fill the regular Operations Assistant vacancy and limited-term Assistant Vector Control Specialist vacancy.

In addition, Human Resources participated in the District's second strategic planning meeting this month. The discussion helped ensure departments remain aligned on priorities and initiatives in the upcoming mosquito season. Overall, we look forward to continuing to support departments through recruitment efforts, day-to-day administration, compliance and the many functions of Human Resources.

Sincerely,



Cindy Reyes, MPA, IPMA-SCP
Human Resources Manager

Department Trainings & Workshops

Date	Presenter	Topic	Location
2/5/26	LCW	File That! Best Practices for Document and Record Management	Webinar
2/18/26	CPS HR	Uncovering Your Blind Spots - A Strategic Framework for Organizational Health Confirmation	Webinar
2/18/26	AALRR	Lessons from the Litigation Trenches about Leaves, Accommodations, and the Interactive Process	Webinar

Department Vacancies & Recruitment Status

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	16	15	1
Scientific-Technical	10	9	1
Operations	58	58	0
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
Total Full-Time Vacancies	99	97	2

Executive & Administrative Services

In July 2025, the Board approved a limited-term Human Resources Specialist position, and our team continues to recruit for the role.

- **Human Resources Specialist (Limited-Term)** – Job bulletin reposted on 2/26/26.

Scientific-Technical

The Vector Field Assistant assignment in the Sylmar branch became vacant, and Human Resources has started the recruitment process to fill the role.

- **Vector Field Assistant** – Job bulletin posted on 2/9/26.

Operations

In October 2025, a Vector Control Specialist retired, and the assignment was opened as a transfer opportunity. To backfill that assignment, an additional transfer opportunity was opened. Transfers have been finalized, and the General Manager authorized the use of an existing eligibility list to fill in the remaining Assistant Vector Control Specialist vacancy. Additionally, Human Resources has started the annual Mosquito Control Technician recruitment for seasonal help.

- **Operations Assistant** – Congratulations and welcome to Rosany Chavez!
- **Assistant Vector Control Specialist (Limited-Term)** – Congratulations and welcome to Jonathan Rivera!
- **Mosquito Control Technician (Seasonal)** – Job bulletins posted on 2/10/26.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FACILITY AND FLEET MAINTENANCE REPORT

February 2026

Fernando Martinez, Facility and Fleet Maintenance Manager

Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, Maintenance Mechanics

Patrick Sanders, Maintenance Worker/ Janitor

Repair and Maintenance of Equipment

Vehicles – 259 hours

Spray Equipment – 6 hours

Building and Yards – 284 hours

Vehicle Mileage:	<u>February 2026</u>	<u>2026</u>
	21,487	45,041

- 1. The maintenance staff serviced and repaired a total of 12 vehicles across the Santa Fe Springs and Sylmar locations, which included performing routine 5,000-mile services on 8 of those vehicles.*
- 2. Maintenance staff at the Santa Fe Springs and Sylmar locations are preparing for the upcoming season and getting the gutter Jeeps serviced and ready.*
- 3. The maintenance staff has been working on the installation of various vehicle setup features for the new vehicles purchased in October 2025. For the F-150 Lightning, they are installing a tonneau cover, warning lights, a traffic control arrow board, and bed storage. For the Sylmar black fly truck, they are fabricating and installing bed storage, warning lights, and a light bar.*
- 4. Researching the purchase of a new electric vehicle for the Scientific and Technology Department.*

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

INFORMATION TECHNOLOGY

February 2026

Rudy Serrano, Information Technology Manager
Alan Shaffer, Information Technology Administrator
Danyelle Frakes-Lewis, GIS/IT Analyst
Saul Ruiz, Applications Development Specialist

SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR February 2026:

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- General IT support for Santa Fe Springs, Pacoima, & Sylmar users
- Continue to actively work with Spectrum to upgrade Internet speeds in Sylmar
- Implementation of revamped District website Service Request form for ADA compliance
- Purchase and configured new mobile phone for department head
- Completed new employee onboarding IT tasks
- Gathered data to compile Board Report for operations staff
- Update Cell Phone numbers to Emergency ALERT email distribution
- Training - Alert System & Cybersecurity
- Maintenance Department Building MX Ticketing System Development
- Identified and patched glitches with operations applications
- Badge Printer: Installing printer drivers in preparation for training
- Installation of two new department printers.
- GIS- City of LA within San Fernando Valley Map
- GIS - Entire District Source Map
- GIS - LA city Council Dist. 4 Map
- GIS - Lynwood Community Map
- GIS - Annual NPDES map
- GIS - Boyle Heights Community Map
- GIS - Annual Density Maps for 2025
- Tillman Reclamation Plant Data 2025-2026