

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, October 8th, 2026

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue, Santa Fe Springs, CA 90670

Sylmar Branch

16320 Foothill Blvd., Sylmar, CA 91342

Trustee Melissa Ramoso, President

Trustee Sonny Santa Ines, Vice President

Trustee Catherine Houwen, Secretary-Treasurer

General Manager, Susanne Kluh

Assistant General Manager, Administration, Allison Costa

Assistant General Manager, Vector Management, Steve Vetrone

Operations Managers, Martin Serrano & Maritza Olmos

Scientific-Technical Manager, Dr. Angela Caranci, PhD

Acting Communications Manager, Caroline Gongora

Finance Manager, Maribel Palmer

Human Resources Manager, Cindy Reyes

Facilities & Fleet Manager, Fernando Martinez

IT Manager, Rudy Serrano

Board General Counsel, Serita Young, Richards, Watson, Gershon

Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

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GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@glacvcd.org | Website: www.glacvcd.org

General Managers' Report for October 8, 2026 Board of Trustees Meeting

As has been reported to all of you for the past several months, the elevated West Nile virus (WNV) activity we anticipated, and have been diligently combating since the beginning of the season in early spring, has come to full fruition. While our efforts to suppress the main WNV vector *Culex quinquefasciatus* have seen outstanding results, few remaining, long-lived adult females continue to drive infection rates and sadly are also causing more human infections than we have seen in recent years. Reports of the elevated WNV risk and high *Aedes aegypti* abundance have been conflated, both in the press and in residents' minds, causing many to be extremely worried. While we do not wish to minimize WNV concerns - we take every human infection seriously and continue to urge residents to protect themselves from mosquito bites by wearing EPA- and CDC-approved repellents - nevertheless, we have also adjusted our messaging to differentiate between these two very separate issues. We strongly encourage everyone to use repellent to protect themselves from bites all day, but it is especially important to do so from dusk to dawn when *Culex* mosquitoes are most active. Recent significant rainfall from Tropical Storm Marie has further complicated our road to mosquito and, thus, disease prevention success by reactivating previously dry water sources, most notably unmaintained swimming pools. Operations staff are working many additional hours to maintain larviciding treatment cycles as well as conduct overnight adulticiding missions in areas of extreme concern. Our Scientific-Technical Department identifies these areas by utilizing surveillance data from mosquito samples and dead bird testing as well as staying in close cooperation with both the Los Angeles and Long Beach Health Departments. While concerns and questions may be raised on social media, we are also receiving many accolades from residents stating that our tremendously motivated staff are going the extra mile to provide incredible service.

Amid it all, the Scientific-Technical Department is managing to continue the SIT pilot program as planned. The Communication Department continues our in-person presence at many of your cities' events, like the LA City Congress of Neighborhoods, where we reached volunteers and local influencers from 99 Neighborhood Councils, with an assembly presentation, a mosquito workshop, and our extremely popular informational table. We are also continuing our work with Granicus to implement the communications platform and launching the Prop 218 informational campaign, where the first survey they completed shows valuable results.

Administratively, we are happy to report that we successfully recruited an additional Staff Accountant for the Finance Department and welcomed Wendy Galvez to the team. The audit for FY2025/26 is nearly completed, as we await the OPEB valuation report. The HR Department has supported both full-time and seasonal staff, working towards this year's open enrollment and organization of a retirement workshop, as well as successfully completing the recruitments for an external Staff Accountant and an internal Environmental Program Manager.

We hope you are diligently using repellent when spending any time outside and we are looking forward to seeing many of you next week.

Sincerely,



Susanne Klueh
General Manager



Allison Costa
Assistant General Manager



Steve Vetrone
Assistant General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

September 2026

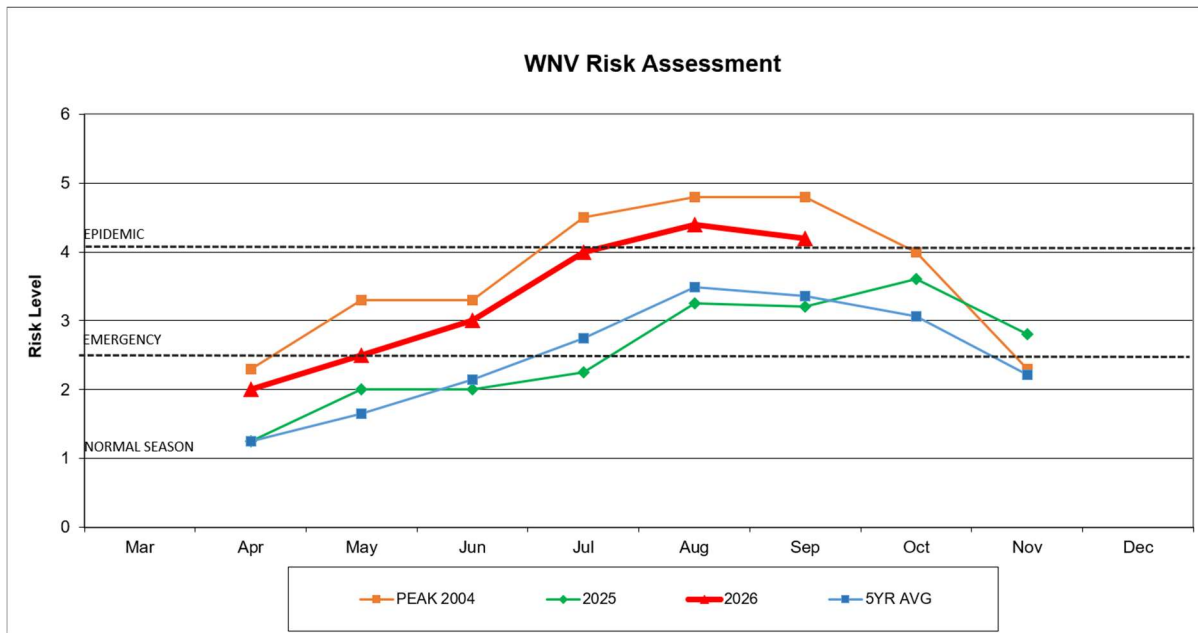
*Angela Caranci, Scientific-Technical Manager**Nicolas Tremblay, Senior Vector Ecologist**Tanya Posey, Ryan Amick & Courtney Chagolla, Vector Ecologists**Colt Bellman & Alison Ross, Assistant Vector Ecologists**Christie Miranda, Limited-Term Scientific-Technical Program Projects Assistant**Christopher Ortiz & Luisedmundo Vicente, Vector Field Assistants*

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	4
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	2
	2	Vector abundance below average ($51-90\%$)	
	3	Vector abundance average ($91-150\%$)	
	4	Vector abundance above average ($151-300\%$)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	5
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	5
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases** This factor is not to be included in the calculation if no cases are detected.	3	One or more human cases in broad region.	5
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	21
		AVERAGE	4.2

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH SUMMARY



- Abundance of the primary WNV vector *Culex quinquefasciatus* continued to track below the 5-year average, with an average of 24 females per trap per night (FTN) in September as compared to 34 FTN as the 5-year average.
- Conversely, surveillance of invasive *Aedes aegypti* abundance tracked above average with 13.6 FTN in September compared to the 5-year average of 9.9 FTN. Rain accumulation in early September has led to increased abundance and associated service requests.
- For the month, 208 mosquito samples were tested, and 61 WNV+ mosquito samples were reported within District boundaries, with 59 still awaiting results. This brings the total tested to 1709 with 383 positive for WNV (22.4% positivity).
 - In 2025, 181 of 2155 tested pools returned WNV+ results (8.4% positivity), with the earliest collected June 30.
- Nine dead birds were collected in September with eight testing positive for WNV, bringing the season total to 78 in 2026.
 - In 2025, there were 64 total bird samples, 4 screened WNV+.
- At the time of drafting this report, 93 investigations of human cases of West Nile virus have been shared to GLACVCD by LA County Public Health and Long Beach Health and Human Services.
- Four travel-associated human case of dengue virus were reported to the District by Los Angeles County Public Health in August; all cases had symptom onset in August; follow up investigations were completed.
- Collectively, this activity presents a picture of historically high WNV activity in the GLACVCD service area and is consistent with data reports from Southern California and can be tracked in the Risk Assessment Graph above.
 - County of Los Angeles is reporting the greatest number of human cases since 2017, and the City of Long Beach is also tracking over 40 human cases.

STAFF REPORT A

City/Community	Office	Mosquito Pools	Dead Birds	Human Cases	City/Community	Office	Mosquito Pools	Dead Birds	Human Cases
Arleta	SYL	2			Lynwood	SFS	5	1	
Artesia	SFS	6	2		Maywood	SFS	3		
Atwater Village	SFS	3	1		Mission Hills	SYL	2		1
Bell	SFS	2			Montebello	SFS	8	6	1
Bell Gardens	SFS	2	2		Montrose	SYL	1		
Bellflower	SFS	7		4	North Hills	SYL	2		1
Boyle Heights	SFS	4			North Hollywood	SYL	2	1	
Burbank	SYL	6	3		Northridge	SYL	7	3	2
Canoga Park	SYL	5		1	Norwalk	SFS	8	2	3
Carson	SFS	12	2	3	Pacoima	SYL		1	
Castaic	SYL	1			Panorama City	SYL	4		1
Cerritos	SFS	13	12	1	Paramount	SFS	4	2	2
Chatsworth	SYL	3			Pico Rivera	SFS	10		
City of Commerce	SFS	5			Porter Ranch	SYL	3	1	
Cudahy	SFS	3			Reseda	SYL	5		3
Diamond Bar	SFS	1			Rowland Heights	SFS	6		
Downey	SFS	10	2	3	San Fernando	SYL	3	1	2
Eagle Rock	SFS	1	1		San Marino	SYL	2		
East Los Angeles	SFS	6	1		San Pedro	SFS	2	3	1
El Sereno	SFS	1			Santa Fe Springs	SFS	6		1
Elysian Valley	SFS	5			Shadow Hills	SYL	4		
Encino	SYL	5		2	Sherman Oaks	SYL	6	1	2
Gardena	SFS	8	1	4	Signal Hill	SFS	4	1	2
Glendale	SYL	7		4	South El Monte	SFS	6		
Granada Hills	SYL	6			South Gate	SFS	5	1	2
Griffith Park	SYL	2			Studio City	SYL	10		
Hacienda Heights	SFS	6		1	Sun Valley	SYL	3		
Hansen Dam	SYL	1			Sunland	SYL	4		
Harbor City	SFS	2		1	Sylmar	SYL	1	1	
Hawaiian Gardens	SFS	7		1	Tarzana	SYL	4		
Huntington Park	SFS	3		3	Toluca Lake	SYL	2		
LA City - South	SFS	8		1	Tujunga	SYL		2	
La Crescenta	SYL	1			Valley Glen	SYL	9		
La Habra Heights	SFS	3			Valley Village	SYL	6		
La Mirada	SFS	10	3	1	Van Nuys	SYL	9		2
Lake Balboa	SYL	7			Vernon	SFS	1		
Lakewood	SFS	9	5	6	West Hills	SYL	3	1	1
Lincoln Heights	SFS	4			Whittier	SFS	10	1	7
Long Beach	SFS	12	14	8	Willowbrook	SFS	6		
Los Angeles City	SFS	7		9	Wilmington	SFS	9		4
Los Feliz	SFS	3			Winnetka	SYL	6		
Totals:		404	78	93	Woodland Hills	SYL	4		2

- All data reported in **RED** have observed changes since last report;

STAFF REPORT A

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	269	102	0	0	0
Year to Date	1768	404	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	15	8
Year to Date	111	78

III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly surveillance will continue in Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash through mid-November, depending on weather.
- Marked seasonal reduction has been noted as water temperatures increased through August and September, including scouring from rain events in September 7th.

Non-Biting Midge Fly

- Weekly midge surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through November.

IV. STERILE INSECT TECHNIQUE (SIT)

- In-house colony maintenance efforts continue to build while additional supportive commercial enterprises are being vetted.
- Sterile male releases continued through September 2026.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2026

Reporting Period: September 1 – September 28, 2026.

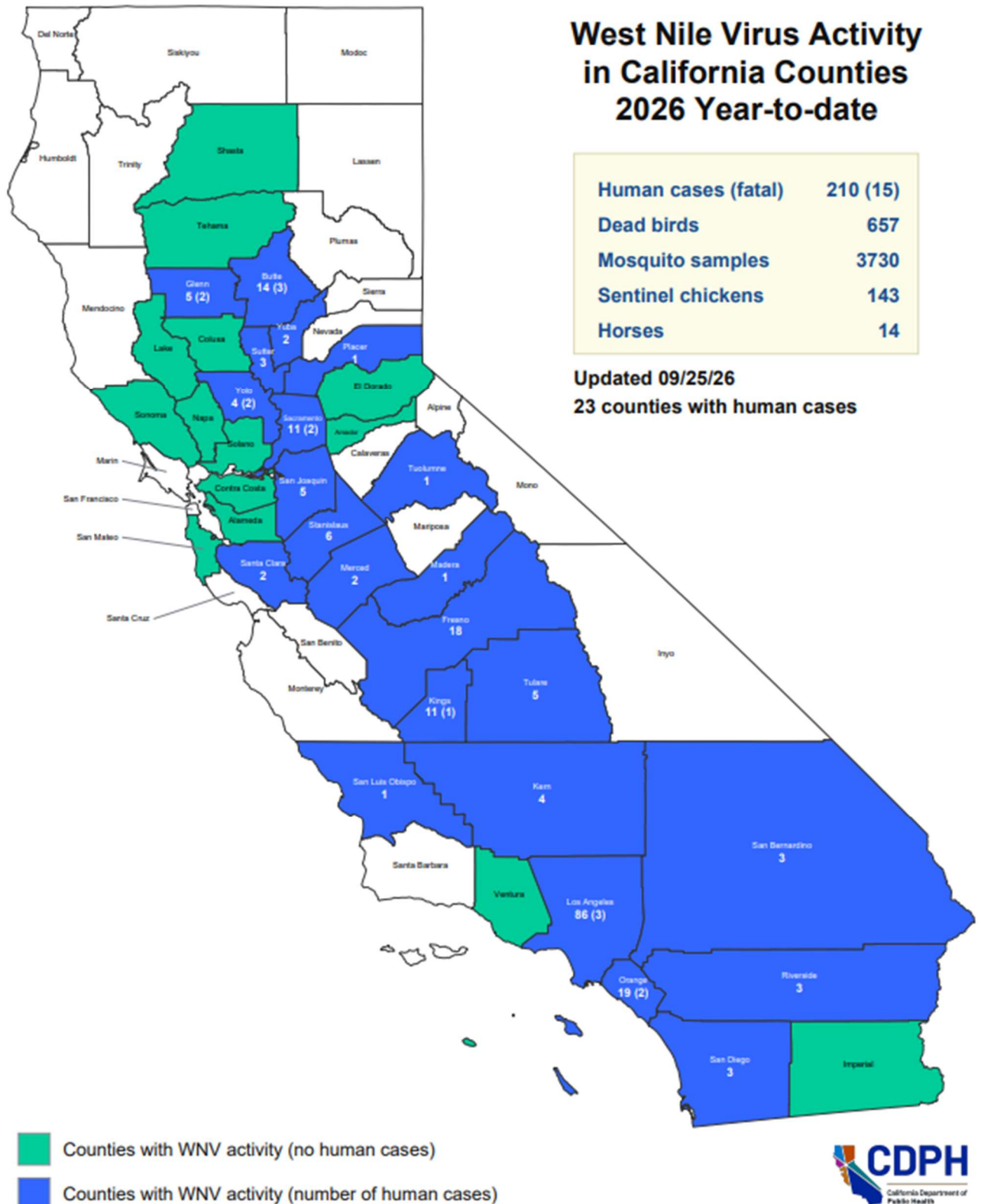
Human Cases	WNV	SLE	WEE
This Period	145	1	0
Year to Date	210	1	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	359	37	0	0	0
Year to Date	3,219	143	0	0	0
<i>Culex</i> Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	6,981	729	4	0	0
Year to Date	48,113	3,730	7	0	0
<i>Aedes</i> Pools	Tested	CHIK	DENV	ZIKA	
This Period	427	0	0	0	
Year to Date	1,441	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	331	176
Year to Date	1,993	657

VI. ADDITIONAL SCI-TECH DEPARTMENTAL ACTIVITIES: SEPTEMBER 2026

- Staff coordinated with Operations Department to evaluate novel emergence traps that may provide field data on larvicide efficacy.
- Continued bottle bioassays were conducted to monitor pesticide resistance.
- Vendor-sourced SIT materials were evaluated in comparison with in-house produced colony mosquitoes.



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

September 2026

Martin Serrano, Operations Manager, Headquarters

Vacant, Environmental Program Manager

Maritza Olmos, Operations Manager, Sylmar

Departmental Activities

Operations

- Staff have been working diligently to respond to elevated Service Request numbers, reinspect sources that may have collected water from recent rain events, and conduct additional surveillance surrounding West Nile-positive mosquito collections and human cases. Staff is also working additional workdays to keep up with the recent surge of service requests.
- Truck-mounted adulticide treatments were conducted in Long Beach where elevated West Nile virus activity was detected. Treatments were conducted over 6 nights, covering over 1,200 acres.
- The Underground Storm Drain (USD) program conducted an early mission (the 6th for the season) in the areas where traffic is too congested and hazardous for daytime treatments: Downtown LA, Central Alameda, Chinatown, and Silver Lake.
- Door-to-door efforts were conducted near the Lineage Fire in Boyle Heights, resulting in 66 attempted inspections. Staff inspected 37 properties, 21 of which had confirmed *Aedes* breeding.
- Inspection search warrants continue to be served to pool properties that have not complied with granting access for inspection.

Environmental Program

- BMP Program staff, in collaboration with the Los Angeles County Department of Public Health (LACDPH), conducted a site inspection of stormwater capture infrastructure associated with the Parnell Park renovation project in Whittier. The team submitted findings and recommendations to the principal contractor and LACDPH. Follow-up site visits are scheduled.
- In September, staff reviewed and cleared plans for two stormwater capture projects in Woodland Hills and Diamond Bar.
- BMP Program staff continue to meet with waste tire facilities to review their respective vector minimization plans and provide clearance letters, which are required for permitting.

WORK PERFORMED BY DISTRICT

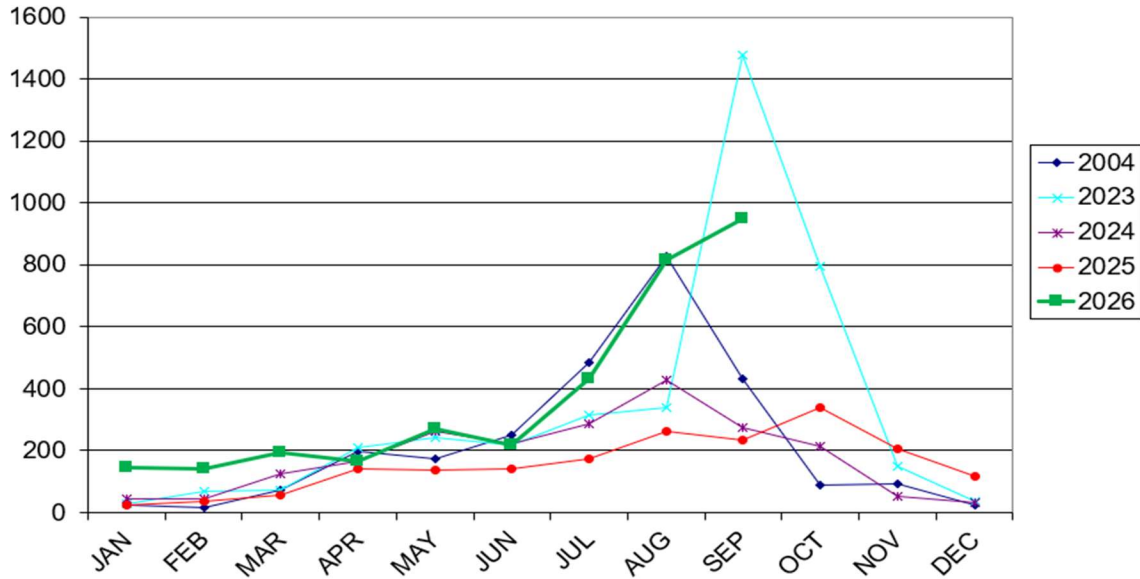
September, 2026

CONTROL AND OPERATIONS

					Hours worked	
					September	2026
Fishing (Mosquitofish)					56	627
Source Reduction					4	24
Mosquito Control	<i>Sources inspected 42,591 / Sources with larvae 9,851</i>				6,157	41,097
Insecticide used:						
Larvicide oils	15.57	gals @	\$45.83	per =	\$	713.57
Altosid P35	39.82	lbs @	\$19.47	per =	\$	775.30
Altosid Briquets 30 day	2,799	ea @	\$1.30	ea. =	\$	3,638.70
Altosid Briquets XR	31	ea @	\$4.09	ea. =	\$	126.79
Altosid Pellets	0	lbs @	\$27.63	per =	\$	-
Altosid Liquid Larvicide	235.52	oz @	\$2.23	per =	\$	525.21
Sumilarv WSP	179	ea @	\$1.62	per =	\$	289.98
Altosid WSP	76	ea @	\$0.96	per =	\$	72.96
Vectobac 12AS	30.86	gals @	\$48.05	per =	\$	1,482.82
Vectobac G	723.22	lbs @	\$3.06	per =	\$	2,213.05
Metalarv S-PT	86.19	lbs @	\$30.60	per =	\$	2,637.41
Vectomax FG	837.86	lbs @	\$9.70	per =	\$	8,127.24
Vectomax WSP	137	ea @	\$1.99	per =	\$	272.63
Natular SC	0	gals @	\$1,403.00	per =	\$	-
Vectolex WDG	43.64	lbs @	\$60.40	per =	\$	2,635.86
Vectobac WDG	50.91	lbs @	\$45.13	per =	\$	2,297.57
BMP Control	<i>BMP Lids inspected 3587/ BMP Lids treated 317</i>				603	4,494
Insecticide used:						
Sumilarv WSP	20	ea @	\$1.62	per =	\$	32.40
Larvicidal oils	0.77	gals @	\$45.83	per =	\$	35.29
Altosid P35	0.78	lbs @	\$19.47	per =	\$	15.19
Blackfly Control					0	499
Insecticide used:						
Vectobac 12AS	0	gals @	\$48.05	per =	\$	-
Underground Mosquito Control	<i>UGSD inspected 14,786/ UGSD treated 10,205</i>				2,001	15,037
Insecticide used:						
Vectobac 12AS	33.56	gals @	\$48.05	per =	\$	1,612.56
Vectolex WDG	508.38	lbs @	\$60.40	per =	\$	30,706.15
Fogging					117	135
Insecticide used:						
Duet	0	oz @	\$2.05	per =	\$	-
Deltagard	3,741.06	oz @	\$1.41	per =	\$	5,274.89
					Total \$	63,485.57
Supervisory					190	3,749
Continuing Education / Training					50	2,539
Overtime: Community Outreach					36	131
Mosquito Control					459	778
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>						
Vehicles					12	389
Spray Equipment					6	170
Buildings and yards					0	149
					9,691	69,818

Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2023	30	69	71	210	242	218	317	338	1479	796	149	36
2024	44	45	127	167	262	224	286	430	276	214	53	32
2025	24	35	57	142	137	143	174	263	234	340	206	116
2026	146	142	195	166	272	219	433	817	948			



Breakdown of Monthly Service Requests

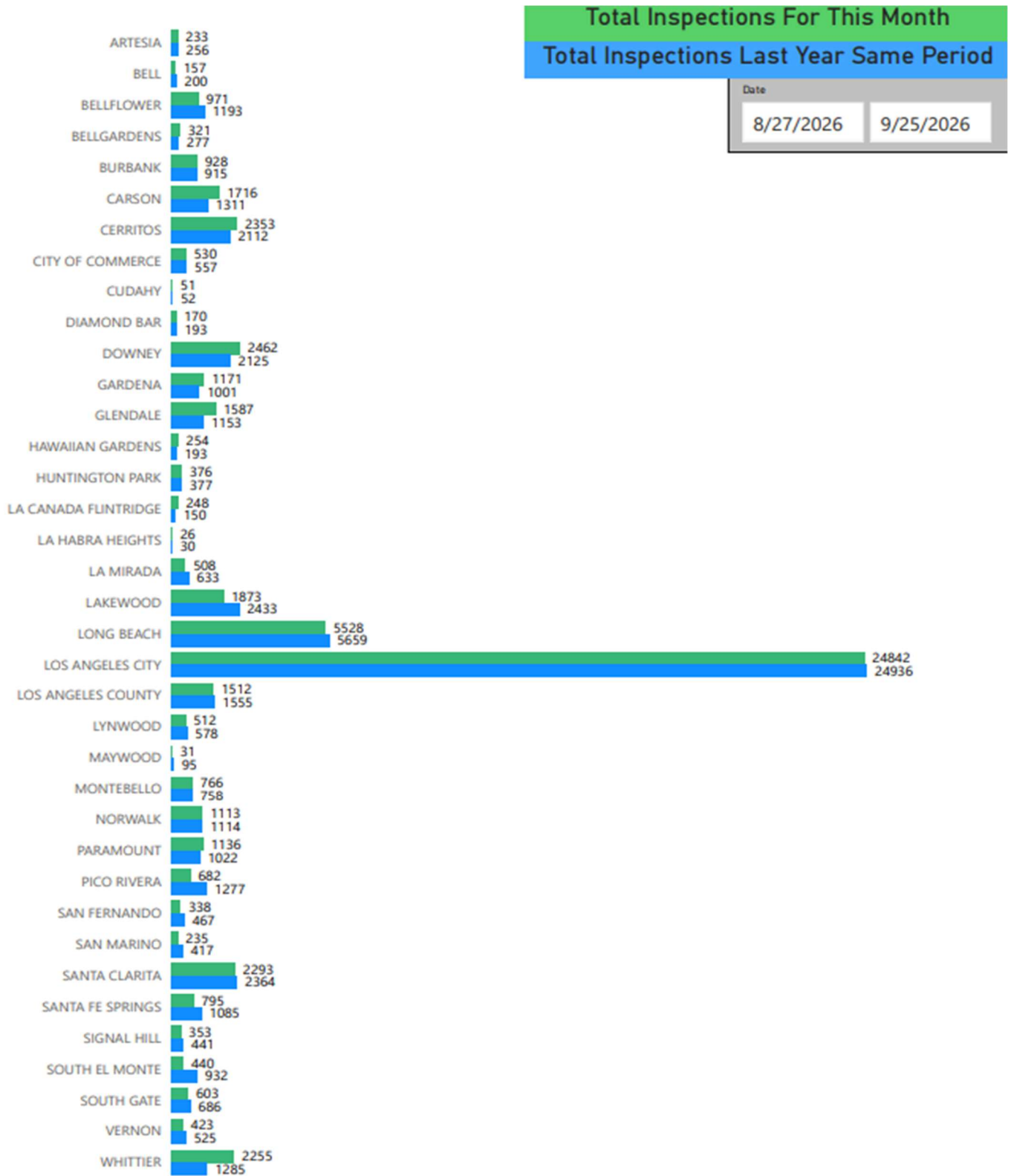
	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	3							3		0
BELL	1							1		0
BELLFLOWER	8							8		0
BELL GARDENS								0		0
BURBANK	62		5					62		0
CARSON	5			1				5	1	10
CERRITOS	14		1					14		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	9		2					9		0
DOWNEY	15		1					15		0
GARDENA	7		1					7		0
GLENDALE	69		2					69		0
HAWAIIAN GARDENS	1		1					1		0
HUNTINGTON PARK	2							2		0
LA CANADA FLINTRIDGE	13		1					13		0
LA HABRA HEIGHTS	2			1				2	1	10
LA MIRADA	13							13		0
LAKEWOOD	13		1	1				13	1	10
LONG BEACH	30		6	1				30	1	10
LOS ANGELES CITY	531		49	5				531	7	70
LOS ANGELES COUNTY	37		8	4				37	3	30
LYNWOOD	2							2		0
MAYWOOD								0		0
MONTEBELLO	1							1		0
NORWALK	4							4		0
PARAMOUNT	16		1	1				16	1	10
PICO RIVERA	3		1					3		0
SAN FERNANDO	3							3		0
SAN MARINO	7		1					7		0
SANTA CLARITA	55		9	1				55	1	10
SANTA FE SPRINGS	2			1				2		0
SIGNAL HILL	3							3		0
SOUTH EL MONTE	1		1					1		0
SOUTH GATE	1							1		0
VERNON	1							1		0
WHITTIER	14		3					14		0
TOTAL	948	0	94	16	0	0	0	948	16	160

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	21	1	110	10	91	12.72
+ BELL	25	1	79	16	36	12.72
+ BELLFLOWER	71	10	270	54	566	55.41
+ BELLGARDENS	51	1	134	16	119	20.26
+ BURBANK	326	30	277	50	245	140.74
+ CARSON	73	5	567	165	906	98.21
+ CERRITOS	146	12	333	32	1830	84.29
+ CITY OF COMMERCE	35		267	40	188	33.84
+ CUDAHY	9		32		10	2.51
+ DIAMOND BAR	54	17	81	10	8	27.82
+ DOWNEY	142	22	475	68	1755	103.06
+ GARDENA	67	8	291	65	740	60.30
+ GLENDALE	526	100	375	18	568	226.31
+ HAWAIIAN GARDENS	27	5	75	6	141	12.37
+ HUNTINGTON PARK	17		207	34	118	24.67
+ LA CANADA FLINTRIDGE	66	32	23	8	119	35.51
+ LA HABRA HEIGHTS	15	5	4		2	4.51
+ LA MIRADA	83	7	179	37	202	34.86
+ LAKEWOOD	148	8	335	15	1367	72.00
+ LONG BEACH	257	18	649	54	4550	190.64
+ LOS ANGELES CITY	3624	834	5670	1057	13657	2,126.89
+ LOS ANGELES COUNTY	518	71	700	89	134	210.08
+ LYNWOOD	11	2	200	10	289	23.57
+ MAYWOOD	4	1	1		25	0.90
+ MONTEBELLO	41	9	257	36	423	36.80
+ NORWALK	67	21	265	30	730	47.54
+ PARAMOUNT	167	3	326	8	632	59.65
+ PICO RIVERA	55	5	273	37	312	36.16
+ SAN FERNANDO	24	7	76	4	227	17.83
+ SAN MARINO	11		32		192	9.73
+ SANTA CLARITA	581	80	657	109	866	291.66
+ SANTA FE SPRINGS	125	4	344	77	245	56.75
+ SIGNAL HILL	21	1	198	28	105	24.35
+ SOUTH EL MONTE	34	1	134	22	249	25.64
+ SOUTH GATE	54	5	229	52	263	33.55
+ VERNON	28		313	76	6	30.24
+ WHITTIER	91	40	348	82	1694	91.93
Total	7615	1366	14786	2415	33610	4,376.02

Date	Non-Pool, Pools etc Column - Total # of insp for source type	
8/27/2026	City Column - City name	
9/25/2026	Total Hrs.Activity Column - Total Activity Hrs for city	

STAFF REPORT B



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

September 2026

David Pailin Jr., Communications Manager
Caroline Gongora, Acting Communications Manager
Blake Lynch, Events & Media Coordinator
Liliana Moreno, Education Specialist
Laura Rodriguez Pinto, Education Specialist
Brenda Valencia, Communications Specialist
Celeste Santarrosa, Communications Specialist
Raquel Trinidad, Communications Specialist

Manager's Summary:

The Communications Department was busier than ever in September as we reached the peak months of the mosquito season. Hot summer temperatures, coupled with sudden rainfall, contributed to increased mosquito and disease activity across the region, prompting the team to quickly expand outreach and public information efforts at multiple levels.

The Public Information Team worked closely with Operations staff to notify Long Beach residents of adult mosquito control treatments conducted in response to elevated West Nile virus (WNV) activity. Outreach included neighborhood notification posters, targeted Nextdoor posts, email notifications to residents, city staff, and beekeepers, and timely updates to the District's website. As WNV activity continued to increase later in the month, the Communications Specialists quickly connected with city managers and public information officers to help amplify prevention messaging and remind residents to protect themselves from mosquito bites. Thanks to the strong relationships our team has built with city partners, nearly all of our cities supported these efforts through communication channels such as social media, e-newsletters, billboards, text alerts, public access channels, and city websites. The team also responded to media inquiries and coordinated interviews and ride-alongs, further expanding the reach of our messaging.

While responding to increased WNV activity, the team continued its broader outreach efforts through educational material drop-offs, business and real estate networking events, and community presentations and events such as Los Angeles County Assessor Jeff Prang's Homeowners' Resource Fair and the Los Angeles City Beautification Conference. The District was also proud to sponsor and participate in the 2026 Los Angeles Congress of Neighborhoods, where our General Manager spoke during the opening session and we hosted an informational booth and workshop to engage neighborhood council leaders.

September was equally busy for our Education Specialists as they returned to classrooms and brought the Mosquito League program to elementary, middle, and high school students. Reservations filled quickly, and the program is now fully booked for the remainder of Fall 2026, demonstrating the growing interest in and continued success of the District's youth education efforts. In just the first month of the program, our Education Specialists visited 10 schools and engaged more than 500 students, marking a strong start to the new school year. Please see the table below for additional details on the schools visited, cities served, and number of students reached.

Mosquito League School Visits in September 2026

School	City	# of Students
Franklin Elementary School	Glendale	24
Danube Avenue Elementary School	Granada Hills	40
Los Molinos Elementary School	Hacienda Heights	82
Madison Elementary School	Lakewood	65
Delevan Drive Elementary School	Los Angeles	53
Vine Street Elementary School	Los Angeles	42
Durfee Elementary School	Pico Rivera	39
Harding Street Elementary School	Sylmar	61
Tarzana Elementary School	Tarzana	30
Mulberry Elementary School	Whittier	71
Total in September 2026		507
Year-to-date		507

For a detailed list of schools visited during the 2025–2026 academic school year, please see the table on the following three pages.

This month reinforced the importance of the relationships we continue to build with residents, cities, community leaders, schools, businesses, and partner organizations. These partnerships allow us to quickly expand the reach of important mosquito prevention information. Moving forward, the department will continue to explore new opportunities and enhance our outreach and communication strategies to expand our reach, keep our communities informed, and advance the District’s mission to protect public health.

Sincerely,

Caroline Gongora

Caroline Gongora

Acting Communications Manager

STAFF REPORT C

2025-2026 Academic Year Mosquito League School Visits				
FALL 2025				
Grade	School Name	City	School District Name	Number of Visits
5th	Castaic Elementary School	Castaic	Castaic Union School District	1
5th	Live Oak Elementary School	Castaic	Castaic Union School District	1
5th	Ward Elementary School	Downey	Downey USD	1
5th	Wedgeworth Elementary School	Hacienda Heights	Hacienda La Puente USD	2
5th	Eastwood Elementary School	La Mirada	Norwalk-La Mirada USD	1
5th	La Pluma Elementary School	La Mirada	Norwalk-La Mirada USD	1
5th	Melbourne Elementary School	Lakewood	ABC USD	1
5th	Patrick Henry Elementary School	Long Beach	Long Beach USD	2
5th	Trinity St. Elementary School	Los Angeles	Los Angeles USD	1
5th	Monte Vista Street Elementary School	Los Angeles	Los Angeles USD	1
5th	Eastman Ave El School	Los Angeles	Los Angeles USD	1
5th	28th Street Elementary School	Los Angeles	Los Angeles USD	1
5th	Sally Ride Elementary School	Los Angeles	Los Angeles USD	1
5th	Joseph Gascon Elementary School	Los Angeles	Montebello USD	2
5th	Wilson Elementary School	Lynwood	Lynwood USD	1
5th	Thurgood Marshall Elementary School	Lynwood	Lynwood USD	2
5th	Wilcox Elementary School	Montebello	Montebello USD	1
5th	La Merced Academy	Montebello	Montebello USD	1
5th	Valley View Community School	Newhall	Sulphur Springs USD	1
5th	Lampton Elementary School	Norwalk	Norwalk-La Mirada USD	1
5th	Golden Oak Community School	Santa Clarita	Sulphur Springs USD	1
5th	San Gabriel Avenue Elementary School	South Gate	Los Angeles USD	1
5th	Harding Street Elementary School	Sylmar	Los Angeles USD	1
5th	Vernon City Elementary School	Vernon	Los Angeles USD	1
5th	Mulberry Elementary School	Whittier	East Whittier City School District	1
5th	Evergreen Elementary School	Whittier	East Whittier City School District	1
5th	Jordan Elementary School	Whittier	Lowell Joint School District	1

STAFF REPORT C

5th	Howard J. McKibben School	Whittier	South Whittier Elementary School District	1
5th	Loma Vista Elementary School	Whittier	South Whittier Elementary School District	1
5th	Carmela Elementary School	Whittier	South Whittier Elementary School District	1
5th	West Whittier Dual Language Academy	Whittier	Whittier City School District	2
5th	Lydia Jackson College Preparatory Academy	Whittier	Whittier City School District	1
5th	Sunny Brae Elementary School	Winnetka	Los Angeles USD	1
SPRING 2026				
Grade	School Name	City	School District Name	Number of Visits
5th	Sharp Ave Elementary School	Arleta	Los Angeles USD	1
5th	Canterbury Avenue Elementary School	Arleta	Los Angeles USD	2
5th	Kennedy STEM Academy	Artesia	ABC USD	1
5th	Mint Canyon Community School	Canyon Country	Sulphur Springs USD	1
5th	Northlake Hills Elementary School	Castaic	Castaic Union School District	1
5th	Gonsalves Elementary School	Cerritos	ABC USD	1
5th	Rio Hondo Elementary School	Downey	Downey USD	2
5th	Rio San Gabriel Elementary School	Downey	Downey USD	3
5th	Horace Mann Elementary School	Glendale	Glendale USD	2
5th	Cerritos Elementary School	Glendale	Glendale USD	1
5th	Thomas Jefferson Elementary School	Glendale	Glendale USD	2
5th	Hawaiian Elementary School	Hawaiian Gardens	ABC USD	1
5th	Escalona Elementary School	La Mirada	Norwalk-La Mirada USD	1
5th	Foster Road Elementary School	La Mirada	Norwalk-La Mirada USD	1
7th	Benton Middle School	La Mirada	Norwalk-La Mirada USD	1
7th	Mayfair Middle School	Lakewood	Bellflower USD	3
5th	Sunrise Elementary School	Los Angeles	Los Angeles USD	1
5th	66th Street Elementary School	Los Angeles	Los Angeles USD	3
5th	Washington Elementary School	Lynwood	Lynwood USD	1
5th	Toluca Lake Elementary School	North Hollywood	Los Angeles USD	1
5th	Paddison Elementary School	Norwalk	Little Lake City School District	1

STAFF REPORT C

5th	Studebaker Elementary School	Norwalk	Little Lake City School District	1
5th	Moffitt Elementary School	Norwalk	Norwalk-La Mirada USD	1
5th	Anna M. Glazier Elementary School	Norwalk	Norwalk-La Mirada USD	1
5th	Pacoima Charter Elementary School	Pacoima	Los Angeles USD	2
5th	South Ranchito Dual Language Academy	Pico Rivera	El Rancho USD	1
5th	Killian Elementary School	Rowland Heights	Rowland USD	1
5th	Jersey Elementary School	Santa Fe Springs	Little Lake City School District	1
5th	Chandler Elementary School	Sherman Oaks	Los Angeles USD	1
5th	Osceola Street Elementary School	Sylmar	Los Angeles USD	1
5th	Anatola Ave Elementary School	Van Nuys	Los Angeles USD	1
5th	La Colima Elementary School	Whittier	East Whittier City School District	1
5th	Calabash Charter Academy	Woodland Hills	Los Angeles USD	1

STAFF REPORT D

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
FISCAL REPORT

September 2026

Maribel Palmer, Finance Manager

May Spence, Staff Accountant

Laquita Brooks, Staff Accountant

Wendy Galvez, Staff Accountant (Limited-Term)

Department Summary:

- Continued administration of the District's biweekly payroll process, including payroll direct deposits, retirement contributions, payroll deductions, employee pay changes, and related support activities, this work requires detailed review and verification to ensure employees are paid accurately and on schedule.
- Successfully completed the recruitment and onboarding of the District's new Staff Accountant. The new team member has transitioned seamlessly into the role and is already making meaningful contributions to Finance operations, cross-training efforts, and departmental projects.
- Continued work on the FY 2025-2026 year-end closeout process. Year-end close is a time-intensive process involving account reconciliations, review of revenues and expenditures, resolution of outstanding transactions, preparation of supporting documentation, and confirmation that financial records accurately reflect the district's year-end financial position.
- Completed monthly bank reconciliations and continued review of outstanding transactions. This process requires detailed comparison of district accounting records to bank activity and follow-up on reconciling items.
- Processed biweekly accounts payable, including monthly credit card transactions. Staff reviewed invoices, supporting documentation, approvals, account coding, and payment information to ensure expenditures were properly authorized, accurately recorded and paid timely.
- Monitored cash flow investment activity to support ongoing District operations. Staff also reviewed the District's investment policy and completed the quarterly investment report for Board approval.
- Continued participation in biweekly planning meeting related to 457(b) retirement plan transition, this ongoing project requires coordination among staff, retirement representatives, and affected employees to support an orderly and compliant transition.
- Continued work on the financial audit, including compiling supporting documentation, reviewing account reconciliations, responding to audit requests, and coordinating follow-up items.
- Included in this month's report is the income statement for the period ending September 30th. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,



Maribel Palmer

Finance Manager



Greater Los Angeles County VCD, CA

Income Statement

Account Summary

For Fiscal: 2026-2027 Period Ending: 09/30/2026

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund						
Revenue						
10-100-40000	80A Property Taxes - Current - Secured	2,600,000.00	2,600,000.00	0.00	0.00	2,600,000.00
10-100-40005	80B Property Taxes - Current - Unsecured	65,000.00	65,000.00	0.00	0.00	65,000.00
10-100-40010	80C Property Taxes - Prior - Secured	-36,000.00	-36,000.00	0.00	-3,261.91	-32,738.09
10-100-40015	80D Property Taxes - Prior - Unsecured	-9,000.00	-9,000.00	0.00	0.00	-9,000.00
10-100-40020	80F Supplemental Property Taxes - Current	25,000.00	25,000.00	0.00	4,014.92	20,985.08
10-100-40025	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	0.00	5,000.00
10-100-40030	80J Property Taxes - Facility Pass-Through	1,000.00	1,000.00	0.00	0.00	1,000.00
10-100-40035	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	0.00	5,000.00
10-100-40045	91C Redevelopment / Housing	0.00	0.00	0.00	1,195.44	-1,195.44
10-100-40100	93E Charges For Services - Parcel Assessme...	21,650,000.00	21,650,000.00	0.00	0.00	21,650,000.00
10-100-40200	84D Penalties, Int & Costs on Delinquent Ta...	95,000.00	95,000.00	0.00	-22.48	95,022.48
10-100-40210	86A Interest	328,586.00	328,586.00	0.00	0.00	328,586.00
10-100-40800	20Q Administrative Services - Property Tax	-26,500.00	-26,500.00	0.00	0.00	-26,500.00
10-100-40805	20S Technical Services - Property Tax	-320,000.00	-320,000.00	0.00	0.00	-320,000.00
10-100-45100	Lease Revenue	81,308.00	81,308.00	0.00	1,050.63	80,257.37
10-100-45200	Investment Income	600,000.00	600,000.00	0.00	67,200.05	532,799.95
10-100-45210	Investment FMV	0.00	0.00	0.00	-12,097.31	12,097.31
10-100-45800	Other Miscellaneous Income	84,000.00	84,000.00	0.00	25,852.35	58,147.65
10-100-45810	Rebates	10,000.00	10,000.00	0.00	0.00	10,000.00
Revenue Total:		25,158,394.00	25,158,394.00	0.00	83,931.69	25,074,462.31
Expense						
10-100-60000	Salaried Employees	2,935,188.00	2,935,188.00	219,925.65	790,642.40	2,144,545.60
10-100-60020	Hourly Employees	8,223,221.00	8,223,221.00	604,933.42	2,091,739.83	6,131,481.17
10-100-60040	Seasonal Employees	943,920.00	943,920.00	129,033.06	446,540.46	497,379.54
10-100-60060	Overtime	100,000.00	100,000.00	7,823.14	24,928.48	75,071.52
10-100-60070	Manager's Auto Allowance	18,000.00	18,000.00	1,384.62	4,846.17	13,153.83
10-100-60075	Leave Cash Outs	172,863.00	172,863.00	6,740.00	28,375.91	144,487.09
10-100-60800	CalPERS Retirement	2,232,071.00	2,232,071.00	103,522.74	1,299,457.19	932,613.81
10-100-60820	401(a) Contributions	179,058.00	179,058.00	11,179.19	40,485.05	138,572.95
10-100-60840	Medicare	176,986.00	176,986.00	14,291.08	49,082.49	127,903.51
10-100-60849	State Unemployment Insurance	70,348.00	70,348.00	754.76	4,842.96	65,505.04
10-100-60850	Medical & Health Insurance	2,459,265.00	2,459,265.00	193,082.52	587,311.02	1,871,953.98
10-100-60851	Retiree Medical Benefits	534,305.00	534,305.00	48,664.84	143,122.17	391,182.83
10-100-60852	HRA Tier IV - Active	32,400.00	32,400.00	0.00	0.00	32,400.00
10-100-60870	Dental Insurance	113,971.00	113,971.00	17,183.71	127,195.01	-13,224.01
10-100-60880	Vision Insurance	18,405.00	18,405.00	1,208.00	3,668.40	14,736.60
10-100-60890	Short Term Disability	102,857.00	102,857.00	8,439.04	25,465.71	77,391.29
10-100-60901	Tuition Reimbursement	12,000.00	12,000.00	0.00	0.00	12,000.00
10-100-61000	Professional Services	183,675.00	183,675.00	475.00	52,556.28	131,118.72
10-100-61020	Payroll Processing Fees	59,500.00	59,500.00	501.20	1,456.04	58,043.96
10-100-61030	Accounting and Auditing	35,000.00	35,000.00	0.00	0.00	35,000.00
10-100-61040	Pre & Post Employment Screening	14,790.00	14,790.00	0.00	3,645.00	11,145.00
10-100-61050	Legal Services	130,000.00	130,000.00	12,990.42	30,510.12	99,489.88
10-100-61060	Computer Consultant Services	8,000.00	8,000.00	0.00	0.00	8,000.00
10-100-61075	Prop 218 Expenses	500,000.00	500,000.00	0.00	184,431.12	315,568.88
10-100-61090	Facilities Expansion Services	700,000.00	700,000.00	541.90	14,592.54	685,407.46
10-100-61800	Board of Trustee Reimbursements	35,000.00	35,000.00	2,600.00	8,200.00	26,800.00
10-100-61810	Board Meeting Expenses	7,500.00	7,500.00	603.38	1,867.17	5,632.83
10-100-62010	Continuing Education & Seminars	161,075.00	161,075.00	8,789.41	14,090.81	146,984.19
10-100-62030	Uniforms	55,000.00	55,000.00	2,481.06	10,396.87	44,603.13
10-100-62035	Foot Wear	25,000.00	25,000.00	543.08	3,569.70	21,430.30

Income Statement

For Fiscal: 2026-2027 Period Ending: 09/30/2026

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-100-63010	Security Equipment and Expense	15,000.00	15,000.00	182.50	547.50	14,452.50
10-100-63020	Internet Expenses	27,000.00	27,000.00	986.38	5,180.72	21,819.28
10-100-63030	Website Services	7,500.00	7,500.00	30.00	7,063.34	436.66
10-100-63040	Wireless Telephone	99,741.00	99,741.00	96.90	13,710.48	86,030.52
10-100-63210	Computer Software & Accessories	15,700.00	15,700.00	0.00	19.25	15,680.75
10-100-63510	IT Software as a Service	217,485.00	217,485.00	7,586.16	87,981.90	129,503.10
10-100-64110	Meetings & Supplies	25,449.00	25,449.00	588.58	1,263.05	24,185.95
10-100-64120	Office Supplies	38,621.00	38,621.00	1,337.11	5,275.82	33,345.18
10-100-64130	Supplies & Equipment	81,000.00	81,000.00	856.49	11,179.56	69,820.44
10-100-64150	Postage Expenses	3,032.00	3,032.00	205.07	304.86	2,727.14
10-100-65010	General Fund - Insurance	27,043.00	27,043.00	0.00	27,808.00	-765.00
10-100-65020	Worker's Compensation Insurance	436,437.00	436,437.00	0.00	431,591.00	4,846.00
10-100-65030	Property Insurance	52,842.00	52,842.00	0.00	41,623.00	11,219.00
10-100-65040	Liability Insurance	513,707.00	513,707.00	0.00	506,668.00	7,039.00
10-100-65050	Fidelity Insurance	1,860.00	1,860.00	0.00	1,988.73	-128.73
10-100-65510	Permits & Fees	7,750.00	7,750.00	0.00	3,451.39	4,298.61
10-100-65610	Memberships & Associations	42,800.00	42,800.00	0.00	31,559.00	11,241.00
10-100-66010	Janitorial Expenses	15,503.00	15,503.00	959.65	3,644.92	11,858.08
10-100-66110	Electricity & Gas Costs	170,808.00	170,808.00	14,289.52	28,736.91	142,071.09
10-100-66120	Waste Disposal	28,795.00	28,795.00	0.00	4,203.29	24,591.71
10-100-66130	Water	33,170.00	33,170.00	1,567.11	2,118.78	31,051.22
10-100-69099	Clearing Account	0.00	0.00	61.95	77.93	-77.93
10-100-90010	Debt Principal Payments	626,086.00	626,086.00	0.00	0.00	626,086.00
10-100-95500	Interest Expense - Leases	537,872.00	537,872.00	0.00	0.00	537,872.00
10-200-61070	Advertising	175,000.00	175,000.00	52.50	5,766.30	169,233.70
10-200-61080	Public Outreach	16,459.00	16,459.00	14,161.52	14,311.52	2,147.48
10-200-61200	Educational Materials & Supplies	11,711.00	11,711.00	474.85	549.32	11,161.68
10-200-67520	Fuel	22,229.00	22,229.00	499.65	588.67	21,640.33
10-300-67010	Chemicals	522,650.00	522,650.00	26,996.31	156,796.01	365,853.99
10-300-67110	Support Equipment	95,495.00	95,495.00	1,862.73	4,946.27	90,548.73
10-300-67120	Aerial Treatment	19,250.00	19,250.00	0.00	0.00	19,250.00
10-300-67520	Fuel	318,556.00	318,556.00	40,150.45	70,536.29	248,019.71
10-400-66020	HVAC Supplies & Services	24,150.00	24,150.00	691.50	2,217.25	21,932.75
10-400-66810	Building Supplies	59,990.00	59,990.00	6,923.28	10,683.14	49,306.86
10-400-67510	Vehicle Repair & Services	170,000.00	170,000.00	17,563.71	37,789.56	132,210.44
10-400-67520	Fuel	10,143.00	10,143.00	786.02	1,231.67	8,911.33
10-400-67810	Parts & Supplies	106,785.00	106,785.00	3,488.39	11,475.47	95,309.53
10-400-67820	Safety & First Aid Supplies & Equipment	36,680.00	36,680.00	184.86	714.96	35,965.04
10-400-67830	Landscape Maintenance	41,821.00	41,821.00	368.00	6,224.00	35,597.00
10-400-67840	GPS	25,610.00	25,610.00	0.00	4,312.70	21,297.30
10-400-67850	Hazardous Waste	7,730.00	7,730.00	0.00	3,053.80	4,676.20
10-400-80020	Vehicles	40,000.00	40,000.00	0.00	353.82	39,646.18
10-500-67520	Fuel	30,746.00	30,746.00	2,598.91	4,641.66	26,104.34
10-500-67910	Shipping & Testing	81,060.00	81,060.00	87.65	22,254.54	58,805.46
10-500-67920	Field Equipment	32,030.00	32,030.00	1,530.98	8,777.58	23,252.42
10-500-67930	Lab Supplies & Equipment	20,700.00	20,700.00	313.77	2,704.74	17,995.26
10-500-67940	SIT Supplies	25,000.00	25,000.00	511.43	14,643.15	10,356.85
Expense Total:		25,158,394.00	25,158,394.00	1,545,685.15	7,593,588.75	17,564,805.25
Fund: 10 - General Fund Surplus (Deficit):		0.00	0.00	-1,545,685.15	-7,509,657.06	
Total Surplus (Deficit):		0.00	0.00	-1,545,685.15	-7,509,657.06	

Income Statement

For Fiscal: 2026-2027 Period Ending: 09/30/2026

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund					
Revenue	25,158,394.00	25,158,394.00	0.00	83,931.69	25,074,462.31
Expense	25,158,394.00	25,158,394.00	1,545,685.15	7,593,588.75	17,564,805.25
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,545,685.15	-7,509,657.06	7,509,657.06
Total Surplus (Deficit):	0.00	0.00	-1,545,685.15	-7,509,657.06	

Income Statement

For Fiscal: 2026-2027 Period Ending: 09/30/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-1,545,685.15	-7,509,657.06	7,509,657.06
Total Surplus (Deficit):	0.00	0.00	-1,545,685.15	-7,509,657.06	



Greater Los Angeles County VCD, CA

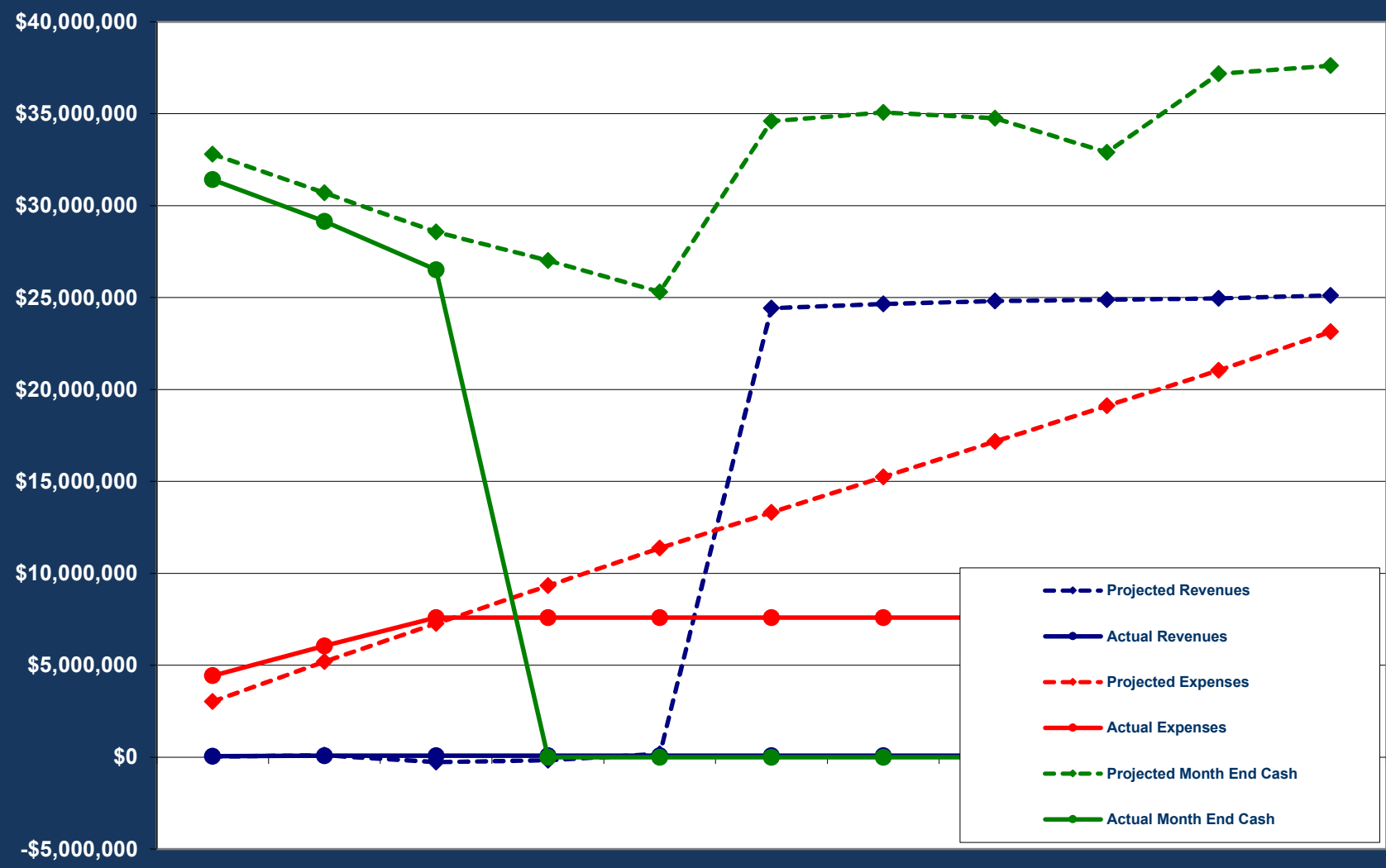
Balance Sheet Account Summary As Of 09/30/2026

Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-100-10000	Petty Cash	0.00
10-100-10005	Escrow Cash Account	0.00
10-100-10010	Chase - Payables	131,839.29
10-100-10015	Chase - Payroll	694,938.83
10-100-10020	Chase - Employee Fund	0.00
10-100-10025	LA County - Pooled Cash & Investments	12,545,962.07
10-100-10030	LAIF	7,906,781.79
10-100-10031	CLASS - Emergency Vector Control	707,639.41
10-100-10032	CLASS - Operations Designated	433,143.58
10-100-10033	CLASS - Compensated Absences	152,983.69
10-100-10050	LAIF FMV	-5,566.40
10-100-10100	CalTrust	3,078,070.42
10-100-10200	VCJPA	2,149,263.00
10-100-11000	Accounts Receivable	0.00
10-100-11100	110 Taxes Receivable-Current Secured	96,450.59
10-100-11105	111 Taxes Receivable-Current Unsecured	19,917.35
10-100-11110	112 Taxes Receivable-Delinquent Secured	0.00
10-100-11115	113 Taxes Receivable-Delinquent Unsecur	0.00
10-100-11120	114 Service Charge Receivable-Current	577,024.43
10-100-11125	115 Service Charge Receivable-Delinquent	0.00
10-100-11130	125 Interest Receivable	107,661.56
10-100-11135	141 Due From Other Funds-Year End	0.00
10-100-11200	Interest Receivable	49,008.34
10-100-11300	Employee Loan Receivable	0.00
10-100-11400	Prepaid Expenses	38,774.44
10-100-11500	Inventory	0.00
10-100-11600	Due From Other Governments	0.00
10-100-12000	Land	2,228,045.31
10-100-12005	Land Improvements	23,747.00
10-100-12100	Buildings	19,883,654.00
10-100-12105	Building Improvements	1,141,508.44
10-100-12110	Vehicles	4,094,768.84
10-100-12115	Machinery	313,146.10
10-100-12120	Computers	468,249.46
10-100-12125	Equipment & Machinery	710,499.27
10-100-12130	Furniture and Fixtures	334,281.99
10-100-12135	Mobile Education Unit	36,380.48
10-100-12200	Accumulated Depreciation	-10,227,789.07
10-100-13000	Right of Use Lease Asset - Building	0.00
10-100-13100	Accumulated Amortization Lease - Buildin	0.00
10-100-13200	Lease Receivable - Cell Towers	122,765.07
10-100-19000	Deferred Outflow - Pension	3,641,435.00
10-100-19100	Deferred Outflow - OPEB	3,563,508.00
	Total Assets:	55,018,092.28
		<u>55,018,092.28</u>
Liability		
10-100-20000	Accounts Payable	0.00
10-100-21000	Accrued Salaries	869,106.00
10-100-21100	Employee Paychecks Payable	0.00
10-100-21101	Payroll Correction	-747.69
10-100-21105	Federal Withholding Payable	-175.27
10-100-21110	State Withholding Payable	-56.03
10-100-21115	Medicare Payable	491.24

Balance Sheet
As Of 09/30/2026

Account	Name	Balance
10-100-21120	FICA Payable	0.00
10-100-21125	SDI Payable	0.00
10-100-21130	Miscellaneous Deductions	0.00
10-100-21190	Employee Fund Contributions	2,659.71
10-100-21200	Benefits Payable - Standard Insurance Cor	102,538.36
10-100-21205	Benefits Payable - EyeMed	-683.12
10-100-21210	Benefits Payable - AFLAC	0.29
10-100-21215	Benefits Payable - American Fidelity	-3,434.74
10-100-21220	PERS Health Payable	-3,899.09
10-100-21300	Mission Square 401A Plan - Employee Con	0.00
10-100-21301	Mission Square 401A Plan - Employee Loa	-938.68
10-100-21302	Mission Square 401A Plan - Employer Con	0.00
10-100-21310	Mission Square 457 Plan - Employee Conti	0.00
10-100-21311	Mission Square 457 Plan - Employee Loan	0.00
10-100-21320	Nationwide & TDS 457 Plan - Employee Cc	0.00
10-100-21350	CalPERS Payable	-603,414.79
10-100-21360	CalPERS 457 Plan - Employee Contribution	0.00
10-100-21361	CalPERS 457 Plan - Employee Loan	0.00
10-100-21700	Accrued Compensated Absences	1,461,202.62
10-100-21800	Net Pension Liability	9,415,148.00
10-100-21900	OPEB Liability	6,905,779.00
10-100-22000	Short-Term Lease Liability - Building	626,086.01
10-100-22100	Long-Term Lease Liability - Building	10,021,036.66
10-100-22200	Accrued Interest - Leases - Building	88,920.63
10-100-29000	Deferred Inflow - Pension	73,769.00
10-100-29100	Deferred Inflow - OPEB	915,210.00
10-100-29200	Deferred Inflow - Leases	162,744.54
Total Liability:		30,031,342.65
Equity		
10-100-30000	Net Position - Unrestricted	20,260,814.69
10-100-30100	Net Position - Restricted	0.00
10-100-30200	Net Position - Prior Period Adjustment	0.00
10-100-30900	Net Position - Reserves	0.00
10-100-30901	Prop 218 Reserve	2,000,000.00
10-100-30902	Emergency Vector Control Reserve	2,200,000.00
10-100-30903	Capital Designated Reserve	1,722,176.00
10-100-30904	Operations Designated Reserve	861,046.00
10-100-30905	OPEB Designated Reserve	1,200,000.00
10-100-30906	Vehicle Replacement Reserve	218,023.00
10-100-30907	Compensated Absences Reserve	150,000.00
10-100-30908	Earthquake Reserve	1,084,347.00
10-100-30909	Facility Expansion Project Reserve	2,800,000.00
Total Beginning Equity:		32,496,406.69
Total Revenue		83,931.69
Total Expense		7,593,588.75
Revenues Over/Under Expenses		-7,509,657.06
Total Equity and Current Surplus (Deficit):		24,986,749.63
Total Liabilities, Equity and Current Surplus (Deficit):		<u>55,018,092.28</u>

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2026-2027



STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES REPORT

September 2026

Cindy Reyes, Human Resources Manager

Melissa Munoz, Human Resources Analyst

Brianna Esquivias, Human Resources Analyst

Cristina Carboney, Human Resources Specialist (Limited-Term)

Department Activities

- Continued biweekly payroll processing, including processing employee transactions, benefit enrollments and deductions, coordinating pay-related updates, and collaborating with Finance.
- Processed monthly employee benefits invoices and coordinated with Finance to ensure timely payment.
- Continued recruitment efforts across the District to support staffing needs.
- Initiated benefits Open Enrollment and coordinated with Assistant General Manager Allison Costa on a retirement workshop for staff.
- Began facilitating the exam process for the California Department of Public Health (CDPH) semi-annual Vector Control Certified Technician exam.
- Continued the Request for Proposals process for a Classification and Compensation Study Consultant.
- Participated in no-cost training opportunities through CalPERS, CPS HR and AALRR to stay informed on current human resources topics and employment law updates.

Vacancies & Recruitment Status

Budgeted positions reflected below are based on the District's budget effective July 1, 2026.

Department	# of Budgeted Positions	# of Filled Positions	# of Vacant Positions
Executive & Administrative Services	17	17	0
Scientific-Technical	10	10	0
Operations	58	57	1
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
Total Regular Positions	100	99	1

Department	# of Budgeted Positions	# of Filled Positions	# of Vacant Positions
Scientific-Technical	1	1	0
Operations	36	32	4
Total Seasonal Positions	37	33	4

Executive & Administrative Services

The Board approved a limited-term Staff Accountant position and Human Resources concluded recruitment for the position.

- **Staff Accountant (Limited-Term)** – Congratulations and welcome to Wendy Galvez!

Operations

Human Resources continued recruitment for the Environmental Program Manager promotional opportunity. Management elected not to recruit for the seasonal Mosquito Control Technician positions that recently became vacant.

- **Environmental Program Manager** – Job bulletin posted 8/13/26.

STAFF REPORT F

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
FACILITY AND FLEET MAINTENANCE REPORT
September 2026

Fernando Martinez, Facility and Fleet Maintenance Manager
Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, Maintenance Mechanics
Patrick Sanders, Maintenance Worker/ Janitor

Repair and Maintenance of Equipment

Vehicles – 362 hours

Spray Equipment – 21 hours

Building and Yards – 189 hours

Vehicle Mileage:	<u>August 2026</u>	<u>2026</u>
	51,259	382,494

- 1. The maintenance staff serviced and repaired a total of 15 vehicles at the Santa Fe Springs and Sylmar locations. This included routine 5,000-mile services for 10 of those vehicles.*
- 2. Maintenance Staff removed old pond equipment and filled in a large hole where the old pond filter was located.*
- 3. Sylmar Maintenance staff returned a water-damaged Ford F-150 to service after reinstalling all the hazard and warning lights, which the Ford dealer had discounted.*
- 4. Staff continues to install new LED emergency lights at our Santa Fe Springs facility, replacing outdated lights.*

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

INFORMATION TECHNOLOGY

September 2026

Rudy Serrano, Information Technology Manager
Alan Shaffer, Information Technology Administrator
Danyelle Frakes-Lewis, GIS/IT Analyst
Saul Ruiz, Applications Development Specialist

SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR September 2026:

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- General IT support for Santa Fe Springs, Pacoima, & Sylmar users
- Fixed an issue with the Service Request system related to email relay functionality.
- Modified the device tracking system and added a new field to capture additional device information.
- Set-up and configured a repurposed laptop for a Board meetings held at the Sylmar office.
- Identified and troubleshoot issues with the Tyler financial system.
- Configured and granted users access to various modules within the Tyler financial system.
- Provided Tyler ESS account support including password resets and account unlocks.
- Identified and troubleshoot various network printer issues.
- Fixed several glitches and provided ongoing support for the Operations field applications.
- Configured and granted user access within the Microsoft Teams environment.
- Configured and granted access to Power Automate functionality within Microsoft Teams.
- Fixed issues with Power BI reports and the underlying SQL Server datasets.
- Created Google My Maps for integration into the District website.
- Continued administering our email spam filters to help identify and mitigate spam, phishing attempts and malicious emails.
- Modified the District website Service Request form to include new “How did you hear about us?” fields
- Created GIS maps: Lineage Warehouse, Lynwood, Signal Hill, and Long Beach.
- Developing Public records request internal self-serve portal (ongoing)
- Completed the first phase of field application software for the Scientific-Technical department with launch coming soon.