

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, May 7th, 2026

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue, Santa Fe Springs, CA 90670

Sylmar Branch

16320 Foothill Blvd., Sylmar, CA 91342

Trustee Melissa Ramoso, President

Trustee Sonny Santa Ines, Vice President

Trustee Catherine Houwen, Secretary-Treasurer

General Manager, Susanne Klueh

Assistant General Manager, Administration, Allison Costa

Assistant General Manager, Vector Management, Steve Vetrone

Operations Managers, Martin Serrano & Maritza Olmos

Scientific-Technical Manager, Dr. Angela Caranci, PhD

Acting Communications Manager, Caroline Gongora

Finance Manager, Maribel Palmer

Human Resources Manager, Cindy Reyes

Facilities & Fleet Manager, Fernando Martinez

IT Manager, Rudy Serrano

Board General Counsel, Serita Young, Richards, Watson, Gershon

Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

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GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 | Fax (562) 944-7976
Email: info@glacvcd.org | Website: www.glacvcd.org

General Managers' Report for May 7, 2026 Board of Trustees Meeting

The year is quickly progressing towards the summer and mosquito abundance is, unfortunately, still multiple times higher than usual for this time of year. Thankfully, staff's hard work out in the field and currently cooler temperatures are helping to bring us back towards more normal conditions. We therefore hope we can stave off an early beginning to the WNV season as well as the increased threat of possible dengue infections.

While control activities in our Operations Department as well as surveillance efforts by the Scientific-Technical staff are in full swing, our devoted Sci-Tech Team is also working towards establishing the mosquito colony needed for the SIT releases in-house instead of ordering the eggs from our collaborators in Kentucky. This is the next step towards the proof of concept of an eventually districtwide SIT program. The cooperation between our dedicated HR Department and the hiring managers has led to the successful hiring of 36 seasonal staff. This is the best hiring success we have had in a couple of years. The bulk of them will be starting work next week and their help is eagerly anticipated. The HR Department also successfully recruited and onboarded limited-term HR Specialist, Cristina Carboney, to help with the ever-growing HR workload.

Maintenance is focused on purchasing remaining vehicles budgeted for FY 25/26, continuing to prepare vehicles and equipment for the season, while also addressing maintenance needs across three facilities. Should the Board approve the proposed allocations of savings from FY24/25 to the roof here in Santa Fe Springs as well as the purchase of additional replacement vehicles, the department will have their work cut out for them for the remaining fiscal year. The Communications Department continues to attend a flood of community events and outreach opportunities and move forward with the development of this year's summer outreach campaign. We feel strongly that the team will need outside assistance with our informational campaign leading up to the renewed attempt to secure future District funding through a Proposition 218 ballot, and the Education and Publicity Committee will be reviewing proposals we received in response to a recent RFP.

The Finance Department, while continuously processing payroll and completing AP functions, is getting ready for the implementation of the AP module in Tyler, the final project in our financial system modernization. Despite continuous work on the FY26/27 budget proposal, we had to postpone calling a meeting of the Budget & Finance Committee towards the end of May. However, as mentioned before, we are bringing staff recommendations for the allocation of FY24/25 savings to the Committee and the Board for consideration and approval this month.

Tenant improvements planned for the Pacoima facility are back on track and staff is working closely with the team at IDS and our construction manager at IPM. We hope to be able to bring more detailed progress reports and a first rough cost estimate to the Board at one of the upcoming meetings.

Sincerely,



Susanne Klueh
General Manager



Allison Costa
Assist. GM - Administration



Steve Vetrone
Assist. GM - Vector Management

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
 SCIENTIFIC-TECHNICAL PROGRAM REPORT

April 2026

Angela Caranci, Scientific-Technical Manager
Nicolas Tremblay, Senior Vector Ecologist
Tanya Posey, Ryan Amick & Courtney Chagolla, Vector Ecologists
Colt Bellman & Alison Ross, Assistant Vector Ecologists
Christie Miranda, Limited-Term Scientific-Technical Program Projects Assistant
Christopher Ortiz & Luisedmundo Vicente, Vector Field Assistant

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month ≤56°F	2
	2	Avg daily temperature during prior half month 57-65°F	
	3	Avg daily temperature during prior half month 66-72°F	
	4	Avg daily temperature during prior half month 73-79°F	
	5	Avg daily temperature during prior half month >79°F	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average (≤50%)	4
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average (>300%)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	1
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	1
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases** This factor is not to be included in the calculation if no cases are detected.	3	One or more human cases in broad region.	**
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	8
		AVERAGE	2.0

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- *Culex quinquefasciatus* abundance in March and April was markedly elevated over prior year and 5-year averages (80% increase in female/trap night (F/TN).
- *Aedes* mosquito species abundance was similarly elevated with April reporting an average of 1.7 F/TN, notably higher than the 5-year average of 0.2 F/TN.
- No WNV+ mosquito samples or dead birds were reported within District boundaries.
- No SLE virus activity has been detected to date in 2026.

III.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	166*	0	0	0	0
Year to Date	267	0	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	2**	0
Year to Date	2	0

*An additional 81 pools were collected in April but test results were not available by report submission date

** Dead bird samples were collected and submitted for testing, results were not available by report submission date

GLACVCD BLACK FLY & MIDGE SURVEILLANCE

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue through mid-November, depending on the weather.
- Due to the flows in the Big Tujunga Wash, black fly surveillance efforts have been temporarily extended to areas of Sunland.
- Overall, black fly abundance for April was moderate to heavy.
 - Sci Tech staff supported District collaboration with LA36 media piece on black fly education.
- Midge fly surveillance began in April with normal abundance observed, some trapping strategies may be adjusted due to loss of trap locations.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- Mosquito colony rearing has begun in the rearing space in Pacoima and quality control assessments of these mosquitoes are being performed to determine production capacity.
- Weekly sterile male *Aedes aegypti* releases in the Sunland-Tujunga will resume in June 2026.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2026

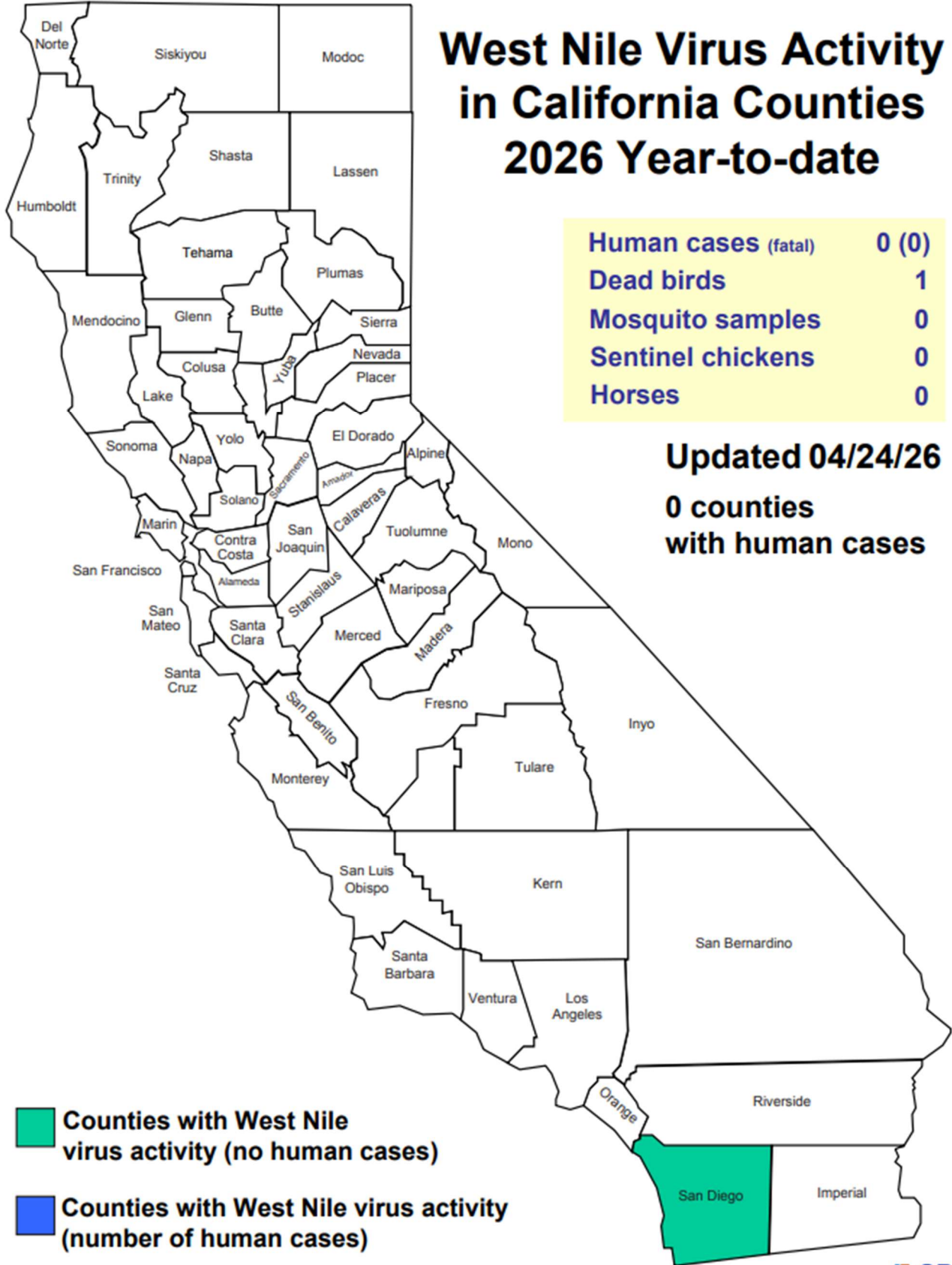
Reporting Period: January 2026 - April 24, 2026

Human Cases	WNV	SLE	WEE
This Period	0	0	0
Year to Date	0	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	0	0	0	0	0
Year to Date	0	0	0	0	0
<i>Culex</i> Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	5335	0	0	0	0
Year to Date	5335	0	0	0	0
<i>Aedes</i> Pools	Tested	CHIK	DENV	ZIKA	
This Period	31	0	0	0	
Year to Date	31	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	75	1
Year to Date	75	1

West Nile Virus Activity in California Counties 2026 Year-to-date



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

April 2026

Martin Serrano, Operations Manager, Headquarters

Mark Hall, Environmental Program Manager

Marvin Pineda, Acting Operations Manager, Sylmar

Departmental Activities

Operations

- Operations staff continue to monitor and address mosquito breeding sources throughout the district which have contributed to elevated mosquito abundance, due to unseasonably warm temperatures.
- Operations management and staff conducted the District's annual Field Response Exercise training on Saturday, April 11th, in preparation with and for the Medical Reserve Corps Los Angeles and the Public Health Emergency Volunteer (PHEV) Network. The final exercise will be held on May 30, 2026, at the Rio Hondo Park in Pico Rivera.
- Operations have successfully onboarded the first wave of this season's Mosquito Control Technicians (MCTs) to address the early onset of high temperatures and higher than normal mosquito activity for this time of year.
- The Underground Storm Drain (USD) program conducted its first early mission of the season in the areas of Downtown L.A., Central Alameda, Chinatown, and Silver Lake. Early morning treatments are necessary in these areas due to heavy traffic congestion throughout normal working hours.
- Operations staff worked with the Communications department assisting with the Los Angeles Department of Water and Power's Spring Equinox event held on Saturday, March 28th, at the Chatsworth Reservoir.

Environmental Program

- The Environmental Program Manager (EPM) conducted a stormwater project planning review to be built in Wilmington, and a project site inspection in Glassell Park to ensure compliance with the district's required mosquito minimization measures.
- The EPM conducted a cross-training session for Communications staff on stormwater and stormwater capture and infiltration systems, with a focus on the mosquito issues these systems create and how we manage those issues.
- The EPM is currently evaluating and auditing the Environmental Program to ensure its performance and accuracy, following the expansion from two field teams to three.

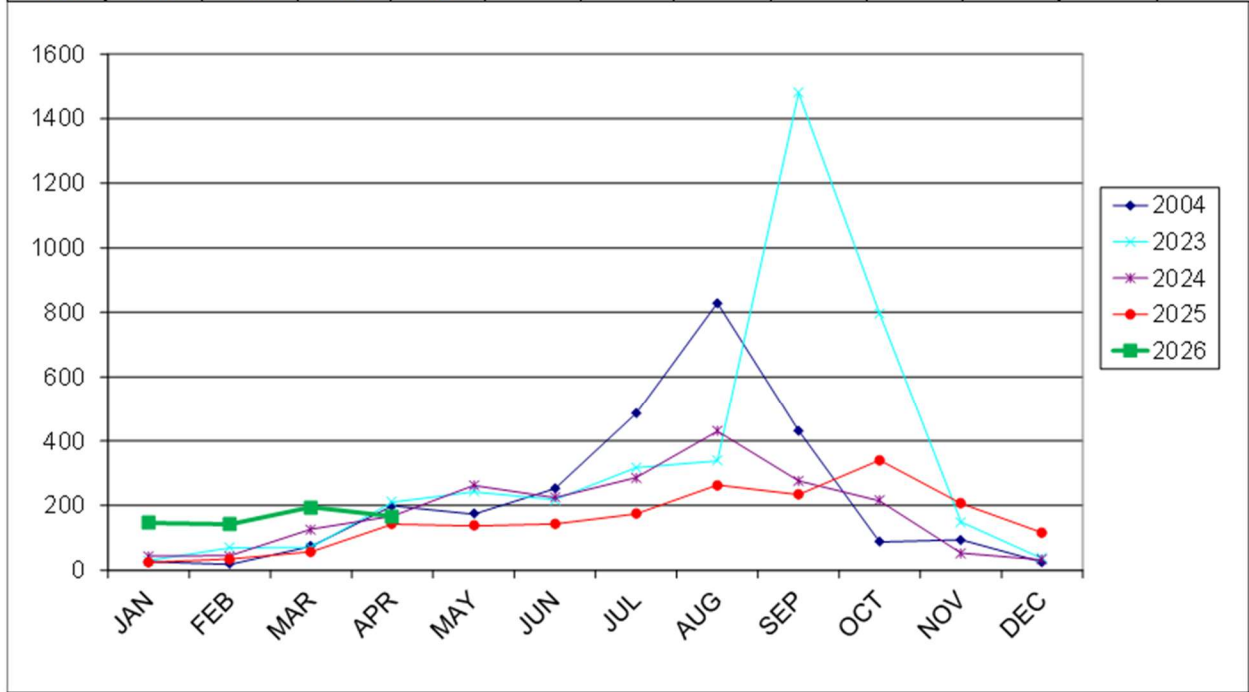
WORK PERFORMED BY DISTRICT
April, 2026

CONTROL AND OPERATIONS

		Hours worked	
		April	2026
Fishing (Mosquitofish)		159	241
Source Reduction		4	12
Mosquito Control	<i>Sources inspected 13,722 / Sources with larvae 7,112</i>	3,289	11,158
Insecticide used:			
Larvicide oils	21.53 gals @	\$45.83 per =	\$ 988.72
Altosid P35	48.88 lbs @	\$19.47 per =	\$ 951.69
Altosid Briquets 30 day	4,819 ea @	\$1.30 ea. =	\$ 6,264.70
Altosid Briquets XR	8 ea @	\$4.09 ea. =	\$ 32.72
Altosid Pellets	0.02 lbs @	\$27.83 per =	\$ 0.55
Altosid Liquid Larvicide	62.72 oz @	\$2.23 per =	\$ 139.87
Sumilarv WSP	977 ea @	\$1.62 per =	\$ 1,582.74
Altosid WSP	128 ea @	\$0.96 per =	\$ 122.88
Vectobac 12AS	8.04 gals @	\$48.05 per =	\$ 388.32
Vectobac G	288.88 lbs @	\$3.06 per =	\$ 877.79
Metalarv S-PT	4.2 lbs @	\$30.60 per =	\$ 128.52
Vectomax FG	1178.65 lbs @	\$9.70 per =	\$ 11,432.91
Vectomax WSP	13 ea @	\$1.99 per =	\$ 25.87
Natular SC	0 gals @	\$1,403.00 per =	\$ -
Vectolex WDG	17.93 lbs @	\$60.40 per =	\$ 1,082.97
Vectobac WDG	38.83 lbs @	\$45.13 per =	\$ 1,752.40
<hr/>			
BMP Control	<i>BMP Lids inspected 2,054 / BMP Lids treated 322</i>	344	1,211
Insecticide used:			
Sumilarv WSP	0 ea @	\$1.62 per =	\$ -
Larvicide oils	1.3 gals @	\$45.83 per =	\$ 59.58
Altosid P35	24.73 lbs @	\$19.47 per =	\$ 481.49
Blackfly Control		112	204
Insecticide used:			
Vectobac 12AS	127.94 gals @	\$48.05 per =	\$ 6,147.52
Underground Mosquito Control	<i>UGSD inspected 9,179 / UGSD treated 8,666</i>	1,657	5,403
Insecticide used:			
Vectobac 12AS	27.96 gals @	\$48.05 per =	\$ 1,343.48
Vectolex WDG	437.54 lbs @	\$60.40 per =	\$ 26,427.42
Fogging		0	1
Insecticide used:			
Duet	0 oz @	\$2.05 per =	\$ -
Deltagard	0 oz @	\$1.41 per =	\$ -
		Total \$	60,228.13
Supervisory		498	1,835
Continuing Education / Training		211	1,278
Overtime: Community Outreach		19	35
Mosquito Control		10	10
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		11	318
Spray Equipment		15	116
Buildings and yards		4	147
		6,333	21,969

Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2023	30	69	71	210	242	218	317	338	1479	796	149	36
2024	44	45	127	167	262	224	286	430	276	214	53	32
2025	24	35	57	142	137	143	174	263	234	340	206	116
2026	146	142	195	166								



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	2			1				2		0
BELL								0		0
BELLFLOWER	2							2		0
BELL GARDENS								0		0
BURBANK	4		1					4		0
CARSON	1			1				1	1	10
CERRITOS								0		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	2		1					2		0
DOWNEY	4							4		0
GARDENA	1							1		0
GLENDALE	5		3					5		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	3		1					3		0
LA HABRA HEIGHTS	1							1		0
LA MIRADA	3		2					3		0
LAKEWOOD	2							2		0
LONG BEACH	2							2		0
LOS ANGELES CITY	93		28	4				93	3	30
LOS ANGELES COUNTY	10		3					10		0
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO								0		0
NORWALK	4							4		0
PARAMOUNT	2		1					2		0
PICO RIVERA	3			1				3	1	10
SAN FERNANDO								0		0
SAN MARINO	3			1				3	1	10
SANTA CLARITA	9		4					9		0
SANTA FE SPRINGS								0		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE	2							2		0
VERNON	1							1		0
WHITTIER	7		1	1				7	1	10
TOTAL	166	0	45	9	0	0	0	166	7	70

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	21	7	79		189	11.53
+ BELL	18	2	75	8		7.28
+ BELLFLOWER	69	48	182	9	678	40.69
+ BELLGARDENS	26	2	82	8		11.30
+ BURBANK	116	78	3		21	35.79
+ CARSON	78	8	222	4	1	42.78
+ CERRITOS	107	30	316		1337	59.49
+ CITY OF COMMERCE	49	4	210	30		25.19
+ CUDAHY	18		24			2.63
+ DIAMOND BAR	47	45	136	37		43.77
+ DOWNEY	136	77	335	28	2	56.25
+ GARDENA	52	2	17		1	18.81
+ GLENDALE	240	99	185		30	66.38
+ HAWAIIAN GARDENS	33	1	52		81	7.32
+ HUNTINGTON PARK	29	2	120	3		7.80
+ LA CANADA FLINTRIDGE	15	27	7			14.22
+ LA HABRA HEIGHTS	15	15	1			6.61
+ LA MIRADA	53	32	109	15	126	25.08
+ LAKEWOOD	181	35	322	7	1436	77.17
+ LONG BEACH	196	48	495	3	1350	97.38
+ LOS ANGELES CITY	2289	1517	4934	571	7596	1,384.29
+ LOS ANGELES COUNTY	434	178	399	84		162.09
+ LYNWOOD	7	11	200	9		15.45
+ MAYWOOD	11	1	34			2.10
+ MONTEBELLO	25	26	148	15	31	18.56
+ NORWALK	72	32	195		305	31.40
+ PARAMOUNT	73	11	334	4	153	31.64
+ PICO RIVERA	26	39	26	22		12.74
+ SAN FERNANDO	12	8	66	12		10.32
+ SAN MARINO	9	16	30		751	21.74
+ SANTA CLARITA	666	85	1002	344		275.22
+ SANTA FE SPRINGS	113	11	169	8	66	31.06
+ SIGNAL HILL	45	1	72			13.04
+ SOUTH EL MONTE	108	5	103	94	364	41.18
+ SOUTH GATE	38	6	179	27		24.45
+ VERNON	56		168			11.08
Total	5570	2575	11219	1451	14519	2,799.86

Non-Pool, Pools etc Column - Total # of insp for source type

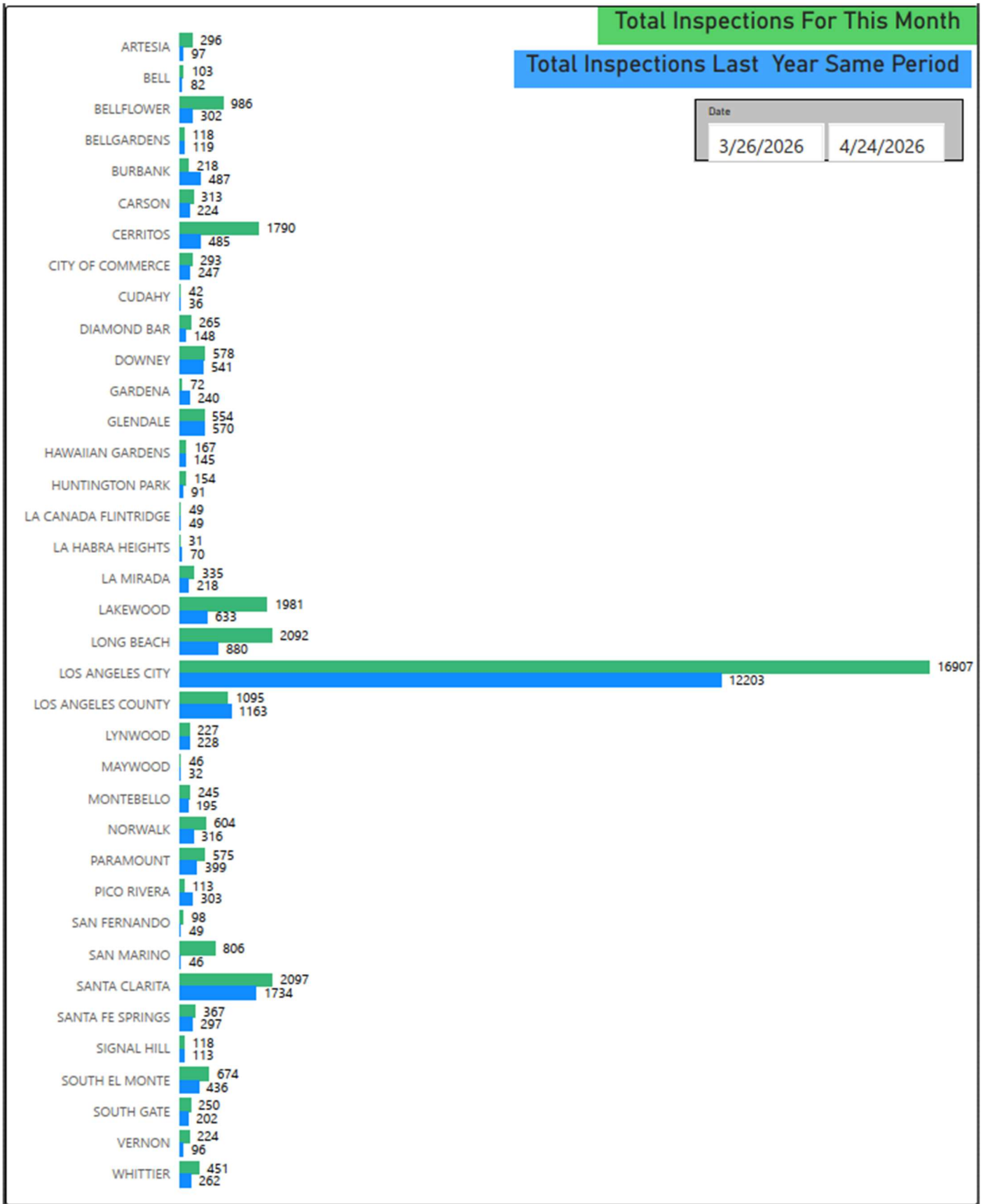
City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

Date

3/26/2026

4/24/2026



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

April 2026

David Pailin Jr., Communications Manager
Caroline Gongora, Acting Communications Manager
Blake Lynch, Events & Media Coordinator
Liliana Moreno, Education Specialist
Laura Rodriguez Pinto, Education Specialist
Brenda Valencia, Communications Specialist
Celeste Santarrosa, Communications Specialist
Raquel Trinidad, Communications Specialist

Manager's Summary:

In April, our agency joined mosquito and vector control districts across the state to celebrate California Mosquito Awareness Week. The Communications Department built upon its ongoing outreach efforts by continuing to educate and raise awareness, while expanding engagement with residents through a variety of events and community spaces.

Throughout the month, Communications staff were active in the field, connecting directly with residents at events such as Earth Day celebrations. Our Communications Specialists delivered presentations and workshops to a range of organizations, including the Los Angeles County Beekeepers Association. This provided a valuable opportunity to share the District's services and Integrated Vector Management approach to mosquito control. These conversations helped address questions, clarify misunderstandings, and strengthen relationships with beekeepers.

These outreach efforts contributed to a significant increase in event requests, keeping our Events and Media Coordinator actively engaged in scheduling and logistics. As a result, the District secured outreach events for every week in May, with June and July calendars filling quickly. The team also began preparations for the District's participation in the American Mosquito Control Association's Washington Conference next month, where managers will engage with members of Congress to highlight the importance of mosquito control in protecting public health.

As the mosquito season begins, the Education Program is approaching the conclusion of the academic school year. This month, our Education Specialists delivered more than 15 mobile unit experiences, reaching over 450 students and educators across Los Angeles County.

Sincerely,

Caroline Gongora

Caroline Gongora

Acting Communications Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

April 2026

Maribel Palmer, Finance Manager

May Spence, Staff Accountant

Laquita Brooks, Staff Accountant

Department's Summary:

During April, the Finance Department continued to support core District operations while advancing several key reporting, compliance, and administrative initiatives. Staff maintained a strong focus on accuracy, timeliness, and consistency across all financial functions while managing multiple concurrent priorities.

Routine operations remained steady throughout the month. Payroll was processed and reviewed to ensure all employees were paid accurately and on schedule, and accounts payable activities continued without disruption, with invoices processed and payments issued in a timely manner. These day-to-day functions remain a central component of departmental responsibilities and are carried out with a continued emphasis on internal controls and procedural consistency.

In addition to ongoing operations, staff completed several required compliance and reporting tasks. Quarterly reports were successfully submitted on time, including payroll-related reporting to CVJPA. The District also completed the State of California Government Compensation Report, ensuring compliance with statewide transparency and reporting requirements. Use tax reporting was also completed, supporting adherence to applicable state tax regulations.

The department continued to support operational staffing needs by assisting with the onboarding of seasonal employees. This included setting up employees in the Time and Attendance system, mapping supervisor workflows to ensure proper timecard approvals, and issuing TAP cards to support accurate timekeeping and access. These efforts help ensure consistency, accountability, and efficiency in payroll processing for seasonal staff.

Budget development remained a key focus area during the month. Staff continued work on the year-end FY 2025–2026 budget while also advancing development of the FY 2026–2027 projected budget. This work includes ongoing coordination with departments, AGM, and GM while refining assumptions, and aligning projected expenditures with District priorities to support upcoming budget planning and review processes.

Additionally, staff continued efforts to evaluate and strengthen procurement practices. This included surveying purchasing policies from comparable agencies and drafting an updated purchasing policy aligned with current operational needs and market standards. The updated policy will be presented for Trustee review and is intended to improve clarity, compliance, and efficiency in purchasing procedures across the District.

Included in this month's report is the income statement for the period ending April 30th. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,



Maribel Palmer

Finance Manager



	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 10 - General Fund						
Revenue						
10-100-40000	80A Property Taxes - Current - Secured	2,450,000.00	2,450,000.00	0.00	2,592,840.33	-142,840.33
10-100-40005	80B Property Taxes - Current - Unsecured	35,000.00	35,000.00	0.00	61,174.64	-26,174.64
10-100-40010	80C Property Taxes - Prior - Secured	-42,000.00	-42,000.00	0.00	-53,709.31	11,709.31
10-100-40015	80D Property Taxes - Prior - Unsecured	-10,200.00	-10,200.00	0.00	-9,473.87	-726.13
10-100-40020	80F Supplemental Property Taxes - Current	8,000.00	8,000.00	0.00	2,112.83	5,887.17
10-100-40025	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	4,103.20	896.80
10-100-40030	80J Property Taxes - Facility Pass-Through	0.00	0.00	0.00	2,979.41	-2,979.41
10-100-40035	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	4,184.80	815.20
10-100-40040	88F Other State - In-Lieu Taxes	0.00	0.00	0.00	-1.62	1.62
10-100-40045	91C Redevelopment / Housing	0.00	0.00	0.00	1,218.95	-1,218.95
10-100-40100	93E Charges For Services - Parcel Assessme...	21,610,000.00	21,610,000.00	0.00	21,578,356.23	31,643.77
10-100-40200	84D Penalties, Int & Costs on Delinquent Ta...	80,000.00	80,000.00	0.00	94,628.89	-14,628.89
10-100-40210	86A Interest	84,000.00	84,000.00	0.00	228,121.30	-144,121.30
10-100-40800	20Q Administrative Services - Property Tax	-17,375.00	-17,375.00	0.00	-311,316.35	293,941.35
10-100-40805	20S Technical Services - Property Tax	-400,000.00	-400,000.00	0.00	0.00	-400,000.00
10-100-45000	Grant Revenue	0.00	0.00	0.00	-108.14	108.14
10-100-45100	Lease Revenue	0.00	0.00	0.00	1,025.00	-1,025.00
10-100-45200	Investment Income	475,423.00	475,423.00	0.00	297,370.48	178,052.52
10-100-45210	Investment FMV	0.00	0.00	0.00	-57,877.11	57,877.11
10-100-45800	Other Miscellaneous Income	0.00	0.00	0.00	207,852.75	-207,852.75
10-100-45810	Rebates	14,500.00	14,500.00	0.00	0.00	14,500.00
	Revenue Total:	24,297,348.00	24,297,348.00	0.00	24,643,482.41	-346,134.41
Expense						
10-100-60000	Salaried Employees	2,088,834.00	2,088,834.00	225,872.36	2,199,798.36	-110,964.36
10-100-60020	Hourly Employees	8,412,365.00	8,412,365.00	574,578.09	6,004,982.00	2,407,383.00
10-100-60040	Seasonal Employees	992,600.40	992,600.40	4,099.75	526,432.59	466,167.81
10-100-60060	Overtime	164,653.00	164,653.00	8,915.88	47,664.89	116,988.11
10-100-60070	Manager's Auto Allowance	18,000.00	18,000.00	1,384.62	14,538.51	3,461.49
10-100-60075	Leave Cash Outs	217,204.52	217,204.52	1,184.99	226,841.81	-9,637.29
10-100-60800	CalPERS Retirement	1,891,484.00	1,891,484.00	92,331.00	1,837,491.60	53,992.40
10-100-60809	GASB 68 Pension Expense	0.00	0.00	0.00	350.00	-350.00
10-100-60820	401(a) Contributions	188,548.00	188,548.00	11,681.81	127,390.53	61,157.47
10-100-60840	Medicare	168,019.00	168,019.00	11,761.70	131,612.51	36,406.49
10-100-60849	State Unemployment Insurance	69,466.00	69,466.00	506.85	60,838.19	8,627.81
10-100-60850	Medical & Health Insurance	2,381,840.00	2,381,840.00	176,458.02	1,603,731.73	778,108.27
10-100-60851	Retiree Medical Benefits	482,635.80	482,635.80	44,525.76	457,674.98	24,960.82
10-100-60852	HRA Tier IV - Active	23,483.00	23,483.00	0.00	0.00	23,483.00
10-100-60870	Dental Insurance	104,748.00	104,748.00	16,268.69	152,874.37	-48,126.37
10-100-60880	Vision Insurance	14,245.00	14,245.00	1,176.04	10,419.18	3,825.82
10-100-60890	Short Term Disability	92,444.13	92,444.13	8,163.26	67,687.15	24,756.98
10-100-60901	Tuition Reimbursement	12,000.00	12,000.00	550.00	1,122.00	10,878.00
10-100-61000	Professional Services	295,000.00	295,000.00	-42,362.20	192,902.54	102,097.46
10-100-61020	Payroll Processing Fees	100,000.00	100,000.00	59,942.00	65,812.24	34,187.76
10-100-61030	Accounting and Auditing	35,000.00	35,000.00	0.00	12,000.00	23,000.00
10-100-61040	Pre & Post Employment Screening	23,244.90	23,244.90	0.00	3,436.30	19,808.60
10-100-61050	Legal Services	150,000.00	150,000.00	0.00	121,720.54	28,279.46
10-100-61060	Computer Consultant Services	12,000.00	12,000.00	0.00	2,174.50	9,825.50
10-100-61075	Prop 218 Expenses	0.00	0.00	-17,179.80	0.00	0.00
10-100-61090	Facilities Expansion Services	700,000.00	700,000.00	9,138.54	90,361.02	609,638.98
10-100-61800	Board of Trustee Stipends	45,000.00	45,000.00	3,000.00	25,900.00	19,100.00
10-100-61810	Board Meeting Expenses	6,000.00	6,000.00	519.63	5,591.80	408.20

Income Statement

For Fiscal: 2025-2026 Period Ending: 04/30/2026

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-100-62010	Continuing Education & Seminars	156,235.00	156,235.00	15,609.15	98,338.12	57,896.88
10-100-62030	Uniforms	62,436.00	62,436.00	4,842.95	36,801.87	25,634.13
10-100-62035	Foot Wear	32,350.00	32,350.00	1,452.23	14,765.16	17,584.84
10-100-63010	Security Equipment and Expense	32,115.00	32,115.00	182.50	12,804.27	19,310.73
10-100-63020	Internet Expenses	35,000.00	35,000.00	2,078.75	18,941.94	16,058.06
10-100-63030	Website Services	89,844.00	89,844.00	273.31	47,538.44	42,305.56
10-100-63040	Wireless Telephone	99,741.00	99,741.00	2,267.44	83,076.76	16,664.24
10-100-63210	Computer Software & Accessories	17,513.00	17,513.00	8,293.50	22,670.05	-5,157.05
10-100-63510	IT Subscriptions	76,117.00	76,117.00	8,711.72	94,028.88	-17,911.88
10-100-64110	Meetings & Supplies	30,449.00	30,449.00	-610.05	10,814.43	19,634.57
10-100-64120	Office Supplies	40,552.00	40,552.00	-10,183.48	25,574.19	14,977.81
10-100-64130	Supplies & Equipment	67,031.00	67,031.00	17,074.55	31,661.55	35,369.45
10-100-64150	Postage Expenses	6,064.00	6,064.00	2,630.72	3,782.29	2,281.71
10-100-65010	General Fund - Insurance	33,147.00	33,147.00	0.00	30,593.00	2,554.00
10-100-65020	Worker's Compensation Insurance	434,085.00	434,085.00	0.00	428,336.00	5,749.00
10-100-65030	Property Insurance	64,100.00	64,100.00	0.00	47,605.00	16,495.00
10-100-65040	Liability Insurance	416,832.00	416,832.00	0.00	418,247.00	-1,415.00
10-100-65050	Fidelity Insurance	3,364.00	3,364.00	0.00	1,691.00	1,673.00
10-100-65510	Permits & Fees	7,750.00	7,750.00	0.00	6,090.53	1,659.47
10-100-65610	Memberships & Associations	39,795.00	39,795.00	65.00	42,433.94	-2,638.94
10-100-66010	Janitorial Expenses	23,500.00	23,500.00	1,413.82	14,392.00	9,108.00
10-100-66110	Electricity & Gas Costs	203,345.00	203,345.00	5,473.79	85,208.23	118,136.77
10-100-66120	Waste Disposal	28,795.00	28,795.00	0.00	12,908.24	15,886.76
10-100-66130	Water	33,170.00	33,170.00	138.00	17,230.62	15,939.38
10-100-67520	Fuel	0.00	0.00	-48.51	0.00	0.00
10-100-69010	Miscellaneous Expense	0.00	0.00	0.00	49.79	-49.79
10-100-69099	Clearing Account	0.00	0.00	0.00	-56.15	56.15
10-100-80090	Other Capital	0.00	0.00	0.00	4,806.75	-4,806.75
10-100-95500	Interest Expense - Leases	564,671.25	564,671.25	45,927.65	91,648.35	473,022.90
10-100-95800	Amortization Expense - Leases	600,000.00	600,000.00	0.00	0.00	600,000.00
10-200-61070	Advertising	90,750.00	90,750.00	0.00	8,935.79	81,814.21
10-200-61080	Public Outreach	15,675.00	15,675.00	1,215.10	23,218.00	-7,543.00
10-200-61200	Educational Materials & Supplies	11,711.00	11,711.00	0.00	1,902.98	9,808.02
10-200-67520	Fuel	21,170.00	21,170.00	48.51	4,918.04	16,251.96
10-200-69010	Miscellaneous Expense	0.00	0.00	0.00	27.99	-27.99
10-200-80010	Computer Assets	0.00	0.00	0.00	2.97	-2.97
10-200-80070	Equipment	0.00	0.00	0.00	589.94	-589.94
10-300-67010	Chemicals	622,650.00	622,650.00	14,994.45	459,930.03	162,719.97
10-300-67110	Support Equipment	95,495.00	95,495.00	12,425.10	78,253.68	17,241.32
10-300-67120	Aerial Surveillance	19,250.00	19,250.00	0.00	0.00	19,250.00
10-300-67520	Fuel	303,387.00	303,387.00	5.00	201,280.27	102,106.73
10-300-80090	Other Capital	45,000.00	45,000.00	0.00	23,784.91	21,215.09
10-400-66020	HVAC & Other Building Improvements	23,000.00	23,000.00	0.00	18,764.02	4,235.98
10-400-66030	Telephone Land Lines	0.00	0.00	0.00	24.66	-24.66
10-400-66810	Building Supplies	59,990.00	59,990.00	7,280.00	35,802.98	24,187.02
10-400-67510	Vehicle Repair & Services	178,533.00	178,533.00	18,508.29	141,213.84	37,319.16
10-400-67520	Fuel	9,660.00	9,660.00	331.49	4,292.82	5,367.18
10-400-67810	Parts & Supplies	106,785.00	106,785.00	1,874.29	41,425.32	65,359.68
10-400-67820	Safety & First Aid Supplies & Equipment	46,680.00	46,680.00	13,409.05	31,090.09	15,589.91
10-400-67830	Landscape Maintenance	39,830.00	39,830.00	0.00	31,476.71	8,353.29
10-400-67840	GPS	25,610.00	25,610.00	0.00	16,846.80	8,763.20
10-400-67850	Hazardous Waste	8,230.00	8,230.00	0.00	2,956.86	5,273.14
10-400-80020	Vehicles	404,000.00	404,000.00	4,260.67	179,033.36	224,966.64
10-400-80090	Other Capital	96,000.00	96,000.00	0.00	53,956.87	42,043.13
10-500-67520	Fuel	29,281.00	29,281.00	0.00	11,548.72	17,732.28
10-500-67910	Shipping & Testing	77,200.00	77,200.00	70.30	55,359.84	21,840.16
10-500-67920	Field Equipment	25,000.00	25,000.00	1,551.01	23,518.58	1,481.42
10-500-67930	Lab Supplies & Equipment	20,645.00	20,645.00	1,437.15	6,393.38	14,251.62

Income Statement

For Fiscal: 2025-2026 Period Ending: 04/30/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-500-80060 SIT Capital	35,000.00	35,000.00	0.00	13,631.21	21,368.79
Expense Total:	24,297,348.00	24,297,348.00	1,375,520.44	17,163,512.25	7,133,835.75
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,375,520.44	7,479,970.16	
Total Surplus (Deficit):	0.00	0.00	-1,375,520.44	7,479,970.16	

Income Statement

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund					
Revenue	24,297,348.00	24,297,348.00	0.00	24,643,482.41	-346,134.41
Expense	24,297,348.00	24,297,348.00	1,375,520.44	17,163,512.25	7,133,835.75
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,375,520.44	7,479,970.16	-7,479,970.16
Total Surplus (Deficit):	0.00	0.00	-1,375,520.44	7,479,970.16	

Income Statement

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-1,375,520.44	7,479,970.16	-7,479,970.16
Total Surplus (Deficit):	0.00	0.00	-1,375,520.44	7,479,970.16	



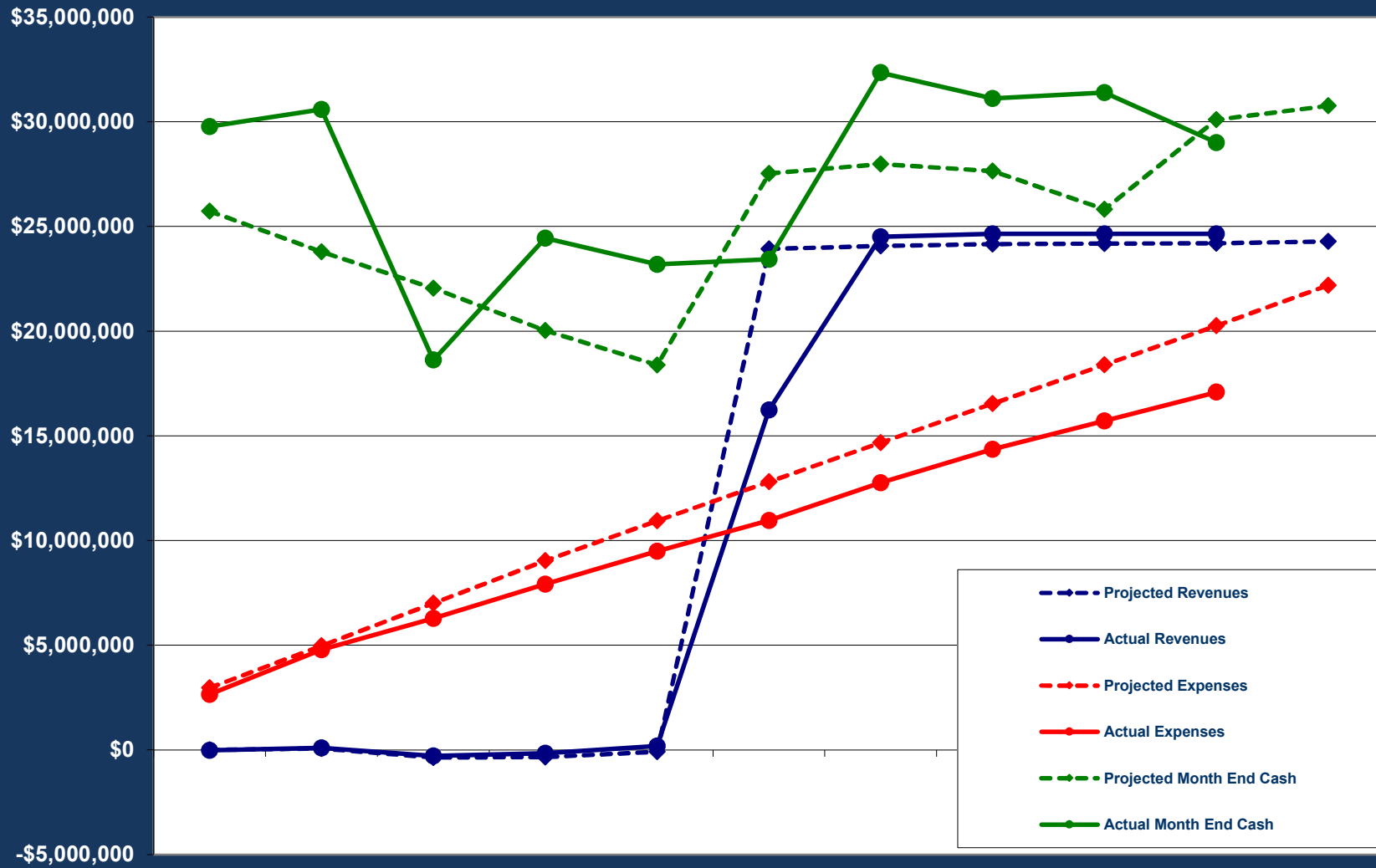
Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-100-10000	Petty Cash	0.00
10-100-10005	Escrow Cash Account	0.00
10-100-10010	Chase - Payables	68,278.00
10-100-10015	Chase - Payroll	1,778,291.67
10-100-10020	Chase - Employee Fund	0.00
10-100-10025	LA County - Pooled Cash & Investments	18,146,647.06
10-100-10030	LAIF	3,810,174.29
10-100-10050	LAIF FMV	8,585.16
10-100-10100	CalTrust	3,058,373.33
10-100-10200	VCJPA	2,139,709.00
10-100-11000	Accounts Receivable	0.00
10-100-11100	110 Taxes Receivable-Current Secured	1,249,928.42
10-100-11105	111 Taxes Receivable-Current Unsecured	15,246.21
10-100-11110	112 Taxes Receivable-Delinquent Secured	-108,496.96
10-100-11115	113 Taxes Receivable-Delinquent Unsecur	-14,311.84
10-100-11120	114 Service Charge Receivable-Current	10,123,508.27
10-100-11125	115 Service Charge Receivable-Delinquent	-584,606.70
10-100-11130	125 Interest Receivable	67,558.07
10-100-11135	141 Due From Other Funds-Year End	0.00
10-100-11200	Interest Receivable	0.00
10-100-11300	Employee Loan Receivable	0.00
10-100-11400	Prepaid Expenses	24,673.61
10-100-11500	Inventory	0.00
10-100-11600	Due From Other Governments	-256,837.20
10-100-12000	Land	2,228,045.31
10-100-12005	Land Improvements	23,747.00
10-100-12100	Buildings	19,883,654.00
10-100-12105	Building Improvements	1,141,508.44
10-100-12110	Vehicles	3,811,313.11
10-100-12115	Machinery	243,726.98
10-100-12120	Computers	468,249.46
10-100-12125	Equipment & Machinery	687,306.76
10-100-12130	Furniture and Fixtures	334,281.99
10-100-12135	Mobile Education Unit	36,380.48
10-100-12200	Accumulated Depreciation	-9,531,303.64
10-100-13000	Right of Use Lease Asset - Building	0.00
10-100-13100	Accumulated Amortization Lease - Buildin	0.00
10-100-13200	Lease Receivable - Cell Towers	188,769.54
10-100-19000	Deferred Outflow - Pension	3,641,435.00
10-100-19100	Deferred Outflow - OPEB	3,563,508.00
	Total Assets:	66,247,342.82
Liability		
10-100-20000	Accounts Payable	0.00
10-100-21000	Accrued Salaries	147,054.00
10-100-21100	Employee Paychecks Payable	0.00
10-100-21101	Payroll Correction	4.03
10-100-21105	Federal Withholding Payable	-175.27
10-100-21110	State Withholding Payable	-56.03
10-100-21115	Medicare Payable	491.24
10-100-21120	FICA Payable	0.00
10-100-21125	SDI Payable	0.00
10-100-21130	Miscellaneous Deductions	0.00
		66,247,342.82

Balance Sheet

As Of 04/30/2026

Account	Name	Balance
10-100-21190	Employee Fund Contributions	2,075.71
10-100-21200	Benefits Payable - Standard Insurance Cor	64,640.53
10-100-21205	Benefits Payable - EyeMed	-771.16
10-100-21210	Benefits Payable - AFLAC	0.20
10-100-21215	Benefits Payable - American Fidelity	-5,644.34
10-100-21220	PERS Health Payable	-96,955.15
10-100-21300	Mission Square 401A Plan - Employee Con	0.00
10-100-21301	Mission Square 401A Plan - Employee Loa	-938.68
10-100-21302	Mission Square 401A Plan - Employer Con	0.00
10-100-21310	Mission Square 457 Plan - Employee Conti	0.00
10-100-21320	Nationwide & TDS 457 Plan - Employee Cc	0.00
10-100-21350	CalPERS Payable	-3,414.80
10-100-21360	CalPERS 457 Plan - Employee Contribution	0.00
10-100-21361	CalPERS 457 Plan - Employee Loan	0.00
10-100-21700	Accrued Compensated Absences	1,035,780.85
10-100-21800	Net Pension Liability	9,415,148.00
10-100-21900	OPEB Liability	6,905,779.00
10-100-22000	Short-Term Lease Liability - Building	595,963.48
10-100-22100	Long-Term Lease Liability - Building	10,051,159.20
10-100-22200	Accrued Interest - Leases - Building	-383,161.54
10-100-29000	Deferred Inflow - Pension	73,769.00
10-100-29100	Deferred Inflow - OPEB	915,210.00
10-100-29200	Deferred Inflow - Leases	227,197.08
	Total Liability:	28,943,155.35
Equity		
10-100-30000	Net Position - Unrestricted	17,588,625.31
10-100-30100	Net Position - Restricted	0.00
10-100-30200	Net Position - Prior Period Adjustment	0.00
10-100-30900	Net Position - Reserves	0.00
10-100-30901	Prop 218 Reserve	2,000,000.00
10-100-30902	Emergency Vector Control Reserve	2,200,000.00
10-100-30903	Capital Designated Reserve	1,722,176.00
10-100-30904	Operations Designated Reserve	861,046.00
10-100-30905	OPEB Designated Reserve	1,200,000.00
10-100-30906	Vehicle Replacement Reserve	218,023.00
10-100-30907	Compensated Absences Reserve	150,000.00
10-100-30908	Earthquake Reserve	1,084,347.00
10-100-30909	Facility Expansion Project Reserve	2,800,000.00
	Total Beginning Equity:	29,824,217.31
Total Revenue		24,643,482.41
Total Expense		17,163,512.25
Revenues Over/Under Expenses		7,479,970.16
	Total Equity and Current Surplus (Deficit):	37,304,187.47
	Total Liabilities, Equity and Current Surplus (Deficit):	66,247,342.82

GREATER LOS ANGELES VECTOR CONTROL DISTRICT Chart of Financial Activity: FY 2025-2026



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES REPORT

April 2026

Cindy Reyes, Human Resources Manager

Melissa Munoz, Human Resources Analyst

Brianna Esquivias, Human Resources Analyst

Cristina Carboney, Human Resources Specialist (Limited-Term)

Manager's Summary

April continued to build momentum for our team as we balanced significant recruitment activity, seasonal onboarding, and preparations for mosquito season. This included a third day of interviews for the Mosquito Control Technician position, interviews for the limited-term Human Resources Specialist role, and extending offers to fill seasonal vacancies with a mix of returning and new candidates. These efforts required close coordination across departments as we worked to ensure adequate staffing throughout the District.

A major achievement this month was the early onboarding of eight returning seasonal Mosquito Control Technicians to meet operational needs. Human Resources Analyst Melissa Munoz played a key role in coordinating this accelerated process and also supported onboarding for the District's new full-time Vector Field Assistant following interviews in March. Her work has been instrumental in advancing recruitment efforts, which have led to filling all current full-time vacancies.

We were also pleased to welcome Cristina Carboney to the District after she successfully competed for the Human Resources Specialist position and joined the team in late April. Her arrival comes at an ideal time because it is allowing her to become familiar with District operations while assisting with ongoing seasonal onboarding.

Beyond recruitment and selection, the team continued to support regular bi-weekly payroll processing, monthly invoice reconciliation, confidential and time-sensitive tasks that unexpectedly arise, and preparation for the quarterly Safety Committee meeting. The team also responded to annual requests for information related to OPEB and budget development. Staff attended the PSHRA-SC conference as well, gaining valuable professional development and networking opportunities with local HR professionals.

Overall, the team remained focused, collaborative, and engaged in advancing organizational and departmental priorities, and ensuring readiness for the busy season ahead.

Sincerely,



Cindy Reyes, MPA, IPMA-SCP

Human Resources Manager

Department Trainings & Workshops

Date	Presenter	Topic	Location
4/15/26	CPS HR	Small Shifts, Better Results - Practical Goal Setting for Stronger Performance	Webinar
4/15/26	PSHRA-SC	Annual Conference	Long Beach, CA
4/27/26	JJ Keller	The PWFA, ADA, and FMLA: How they interact and what employers need to know	Webinar

Department Vacancies & Recruitment Status

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	16	16	0
Scientific-Technical	10	10	0
Operations	58	58	0
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
Total Full-Time Vacancies	99	99	0

Executive & Administrative Services

In July 2025, the Board approved a limited-term Human Resources Specialist position.

- **Human Resources Specialist (Limited-Term)** – Congratulations and welcome to Cristina Carboney!

Scientific-Technical

The Vector Field Assistant assignment in the Sylmar branch became vacant due to a separation.

- **Vector Field Assistant** – Congratulations and welcome to Luisdmando Vicente-Diaz!

Operations

Human Resources has started the annual Mosquito Control Technician recruitment for seasonal help.

- **Mosquito Control Technician (Seasonal)** – Job bulletins posted on 2/10/26.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FACILITY AND FLEET MAINTENANCE REPORT

April 2026

Fernando Martinez, Facility and Fleet Maintenance Manager

Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, Maintenance Mechanics

Patrick Sanders, Maintenance Worker/ Janitor

Repair and Maintenance of Equipment

Vehicles – 368 hours

Spray Equipment –21 hours

Building and Yards – 247 hours

Vehicle Mileage:	<u>April 2026</u>	<u>2026</u>
	45,935	126,832

- 1. The maintenance staff serviced and repaired a total of 22 vehicles across the Santa Fe Springs and Sylmar locations, including routine 5,000-mile services on 14 of those vehicles.*
- 2. The maintenance staff has finished preparing all 17 gutter Jeeps for use at both the Santa Fe Springs and Sylmar locations.*
- 3. The maintenance staff has installed new carpet in the front area of the old library, which is now an office.*
- 4. Staff installed a new three-sink stainless steel wash area in the lab located in Santa Fe Springs.*
- 5. The maintenance staff installed new LED lighting in the conference room at Sylmar.*

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

INFORMATION TECHNOLOGY

April 2026

Rudy Serrano, Information Technology Manager
Alan Shaffer, Information Technology Administrator
Danyelle Frakes-Lewis, GIS/IT Analyst
Saul Ruiz, Applications Development Specialist

SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR April 2026:

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- General IT support for Santa Fe Springs, Pacoima, & Sylmar users
- Continue to actively work with Spectrum to upgrade Internet speeds in Sylmar
- Completed new employee onboarding IT tasks
- Maintenance Department Building Ticketing System Development
- Identified and patched glitches within the operations applications
- GIS - SIT Study Areas Maps
- Completed the setup and deployment of the HR Specialist's workstation, including required equipment and user configuration.
- Factory reset outdated tablet devices and prepared units for proper e-waste disposal.
- Repurposed older tablet devices for use by the Sci-Tech department to maximize existing resources.
- Made enhancements to the District's mobile device tracking system to improve inventory management and usability.
- Ongoing repairs for the Mobile Education Unit, including installation of new speakers and a replacement mobile hotspot device.
- Fully deployed email notifications for Microsoft 365 Forms to support functionality for the new forms being created by the Communications Department
- Replaced the battery backup UPS in the Santa Fe Springs server room to maintain power protection and reliability.
- Worked with the Communications Department on publicity release management for Environmental Education images and the shared media folder.