

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, February 19th, 2026

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue, Santa Fe Springs, CA 90670

Sylmar Branch

16320 Foothill Blvd., Sylmar, CA 91342

Trustee Melissa Ramoso, President

Trustee Sonny Santa Ines, Vice President

Trustee Catherine Houwen, Secretary-Treasurer

General Manager, Susanne Klueh

Assistant General Manager, Administration, Allison Costa

Assistant General Manager, Vector Management, Steve Vetrone

Operations Managers, Martin Serrano & Maritza Olmos

Scientific-Technical Manager, Dr. Angela Caranci, PhD

Communications Manager, David Pailin Jr.

Finance Manager, Maribel Palmer

Human Resources Manager, Cindy Reyes

Facilities & Fleet Manager, Fernando Martinez

IT Manager, Rudy Serrano

Board General Counsel, Serita Young, Richards, Watson, Gershon

Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 or contact Araceli Hernandez at ahernandez@GLAmosquito.org. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 | Fax (562) 944-7976
Email: info@glacvcd.org | Website: www.glacvcd.org

General Managers' Report for February 19, 2026 Board of Trustees Meeting

Given this year's unusually late February Board Meeting, we hope you all had a wonderful Valentine's Day and relaxing President's Day weekend.

While much of the eastern half of the country is struggling with freezing temperatures and copious amounts of ice and snow, Southern California is enjoying unseasonably warm temperatures. Unfortunately, it also means mosquitoes are staying relatively active. Staff are busy treating sources and residents are calling in with requests for service in higher-than-normal numbers considering the season. Thus, just like during January, field staff have not been able to catch much of a break from mosquito control activities. Maintenance staff already see the coming season looming and are working diligently to have vehicles and equipment ready. Despite the unusually high demands in the field, we were able to take the time to conduct our annual safety training and there will be a region-wide day of in-person continuing education in early March.

We would like to express our gratitude to the Board for approving staff attendance of the MVCAC's 94th Annual Conference in the Coachella Valley, and a special thank you to Trustee Mark Bollman for joining us. Twelve staff members attended and represented the District with ten outstanding presentations on topics ranging from our Document Retention Policy and Southern Region Mutual Assistance Agreements, to how to combat the onslaught of travel-related dengue cases to insecticide resistance and SIT program results. Presentations were well received and initiated considerable interest and discussion. It was an excellent opportunity to learn from and continue to share our experience with the over 600 attending vector control professionals.

On the administrative side of the house, Human Resources is back in recruitment mode filling vacancies and preparing for the annual hiring marathon of the seasonal workforce. The Finance Department has been busy issuing W-2 and 1099 forms in-house for the first time while also calculating the tax-exempt portion of overtime for each staff member according to the new regulations in the "One Big Beautiful Bill". Our Communications team is engaging with residents, legislators and community organizations alike while also laying out the strategies for the year ahead.

During this month's meeting, the Board will ratify the committee assignments for the year 2026. Thank you to everyone who expressed interest in serving on one or more committees as it does require additional time commitment to attend the meetings. Appointments are made by our Board President, Melissa Ramoso and approved by a majority vote of the Board. Be prepared, we do have a number of committee items in the queue and meetings will start in February. Last but not least, LAFCO is once again looking for candidates interested in the special district seats on their Board, and we are hoping two of you will be able to accompany us to Sacramento for MVCAC's legislative efforts March 9-10 as well as to the AMCA Annual Conference in Portland, OR, on March 23-27, 2026.

Sincerely,



Susanne Klueh
General Manager



Allison Costa
Assist. GM - Administration



Steve Vetrone
Assist. GM - Vector Management

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

January 2026

Angela Caranci, Scientific-Technical Manager

Nicolas Tremblay, Senior Vector Ecologist

Tanya Posey, Ryan Amick & Courtney Chagolla, Vector Ecologists

Colt Bellman & Alison Ross, Assistant Vector Ecologists

Christie Miranda, Limited-Term Scientific-Technical Program Projects Assistant

Christopher Ortiz & Leandra Gonzalez, Vector Field Assistants

I. RISK ASSESSMENT

The Risk Assessment for January cannot be calculated, as mosquito samples are not submitted for testing during the winter months to maximize the use of the available departmental budget. Additionally, the State Health Department discontinues the dead bird program for the winter.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH SUMMARY

- No WNV human cases were reported within District boundaries in January.
- Two travel-related dengue virus cases were reported to the District by Los Angeles County Public Health in January.
- All surveillance programs are suspended for the winter months. Mosquito trapping will resume on or around March 2, 2026.

III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Black Fly surveillance has been conducted in response to communications from residents of increased activity.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir has concluded for the season and will resume in March 2026.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- Off-season planning is underway to assess program efficiency and efficacy.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2026

- No new reporting is available. Statewide reporting will likely be available beginning in April 2026.

VI. Off-Season Activities

During this time of the year, Scientific-Technical staff work on presentations for the upcoming statewide and national conferences and prepare for the upcoming mosquito season. In January, staff initiated the following projects:

- Repaired and refurbished trapping equipment
- Analyzed adult bioassay data to evaluate the status of pesticide resistance among local mosquito populations
- Maintenance of the mosquito colonies in Sylmar
- Conducted data analysis of the Sterile Insect Technique (SIT) program
- Determine viability of mixing and testing BG-Sentinel human lure for trapping
- Preparation of in-house training presentations
- Preparation of MVCAC conference presentation and associated manuscript
- Preparation of AMCA conference presentation and AMCA Young Professionals SIT Webinar

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**OPERATIONS REPORT****January 2026***Martin Serrano, Operations Manager, Headquarters**Mark Hall, Environmental Program Manager**Maritza Olmos, Operations Manager, Sylmar***Departmental Activities****Operations**

- Completed the annual Pesticide Compliance Permit inspection with the Los Angeles County Department of Agriculture/Weights and Measures. Facility and training records were reviewed, and the 2026 permit was approved.
- Recruitment has been completed for the Sylmar Operations Assistant position.
- Operations and Sci-tech have initiated planning for the upcoming Metalarv swimming pool trials. Pools are currently being flagged for possible participation in the trials.
- Sylmar Operations transfer opportunities have been completed, leaving one full-time and one limited term AVCS/VCS vacancy in the USD. Both offers have been made to candidates on the eligibility list, and they have accepted the positions. Anticipated start date for new hires is February 23rd.
- Operations end of fiscal year and upcoming fiscal year budget planning meetings are underway.
- Received our first Blackfly Service Request of the year. Surveillance, cross-training, and treatment of the Big Tujunga area was completed.
- Santa Fe Springs is currently evaluating and planning all routes and source locations within the Santa Fe Springs jurisdiction to improve operational efficiency for the 2026 mosquito season.
- Santa Fe Springs Underground Storm Drains Program workload reassignments have been implemented for the 2026 season to enhance efficiency.

Environmental Program

- The Environmental Program Manager (EPM) is attending and monitoring the Safe Clean Water Program (SCWP) Watershed Area Steering Committees for compliance of the Program's Feasibility Study Guidelines on mosquito minimization measures.
- The EPM is presently compiling the District's National Pollution Discharge Elimination System (NPDES) annual report for 2025. The report consists of all the district's pesticide applications to waters of the US within the district.
- The EPM completed two stormwater BMP project reviews and one stormwater BMP project site inspection for mosquito minimization compliance in Harbor City, Van Nuys, and Los Angeles, respectively.

WORK PERFORMED BY DISTRICT

January, 2026

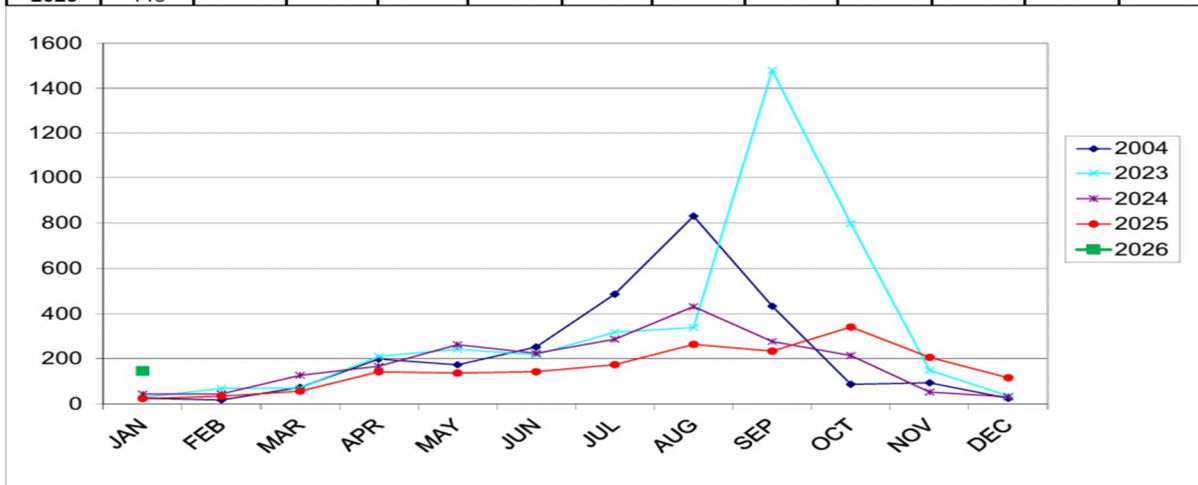
CONTROL AND OPERATIONS

						Hours worked		
						January	2026	
Fishing (Mosquitofish)						35	35	
Source Reduction						3	3	
Mosquito Control	<i>Sources inspected 12,459 / Sources with larvae 4,929</i>					2,532	2,532	
Insecticide used:								
Larvicide oils	8.72	gals @	\$45.83	per =	\$	399.64		
Altosid P35	51	lbs @	\$19.47	per =	\$	992.97		
Altosid Briquets 30 day	2,423	ea @	\$1.30	ea. =	\$	3,149.90		
Altosid Briquets XR	41	ea @	\$4.09	ea. =	\$	167.69		
Altosid Pellets	0.01	lbs @	\$27.63	per =	\$	0.28		
Altosid Liquid Larvicide	0	oz @	\$2.23	per =	\$	-		
Sumilarv WSP	141	ea @	\$1.62	per =	\$	228.42		
Altosid WSP	25	ea @	\$0.96	per =	\$	24.00		
Vectobac 12AS	0	gals @	\$48.05	per =	\$	-		
Vectobac G	38.00	lbs @	\$3.06	per =	\$	116.28		
Metalarv S-PT	3.1	lbs @	\$30.60	per =	\$	94.86		
Vectomax FG	262	lbs @	\$9.70	per =	\$	2,541.40		
Vectomax WSP	0	ea @	\$1.99	per =	\$	-		
Natular SC	0	gals @	\$1,403.00	per =	\$	-		
Vectolex WDG	0.1	lbs @	\$60.40	per =	\$	6.04		
Vectobac WDG	0	lbs @	\$45.13	per =	\$	-		
<hr/>								
BMP Control	<i>BMP Lids inspected 151/ BMP Lids treated 6.00</i>					294	294	
Insecticide used:								
Sumilarv WSP	0	ea @	\$1.62	per =	\$	-		
Altosid P35	0	lbs @	\$19.47	per =	\$	-		
Blackfly Control						21	21	
Insecticide used:								
Vectobac 12AS	16	gals @	\$48.05	per =	\$	768.80		
Underground Mosquito Control	<i>UGSD inspected 4,956 / UGSD treated 25.00</i>					1,242	1,242	
Insecticide used:								
Vectobac 12AS	0.01	gals @	\$48.05	per =	\$	0.48		
Vectolex WDG	0.15	lbs @	\$60.40	per =	\$	9.06		
Fogging						0	0	
Insecticide used:								
Duet	0	oz @	\$2.05	per =	\$	-		
Deltagard	0	oz @	\$1.41	per =	\$	-		
					Total \$	8,499.81		
Supervisory						416	416	
Continuing Education / Training						233	233	
Overtime: Community Outreach						0	0	
Mosquito Control						0	0	
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>								
Vehicles						189	189	
Spray Equipment						37	37	
Buildings and yards						87	87	
						5,088	5,089	

Mosquito Service Request Report

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2023	30	69	71	210	242	218	317	338	1479	796	149	36
2024	44	45	127	167	262	224	286	430	276	214	53	32
2025	24	35	57	142	137	143	174	263	234	340	206	116
2026	146											



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL								0		0
BELLFLOWER	4							4		0
BELL GARDENS								0		0
BURBANK	1			1				1		0
CARSON	1							1		0
CERRITOS	2							2		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	2			1				2		0
DOWNNEY	1							1		0
GARDENA								0		0
GLENDALE	3		1					3		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK	1							1		0
LA CANADA FLINTRIDGE								0		0
LA HABRA HEIGHTS	1		1					1		0
LA MIRADA	1							1		0
LAKESWOOD	4							4		0
LONG BEACH	4		2					4		0
LOS ANGELES CITY	76		14					76		0
LOS ANGELES COUNTY	6		1					6		0
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO	1		1					1		0
NORWALK	2		1					2		0
PARAMOUNT	1							1		0
PICO RIVERA								0		0
SAN FERNANDO								0		0
SAN MARINO								0		0
SANTA CLARITA								0		0
SANTA FE SPRINGS	3							3		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE								0		0
VERNON								0		0
WHITTIER	2							2		0
TOTAL	116	0	21	2	0	0	0	116	0	0

Breakdown of Monthly Service Requests

City	USD LIDS	NON POOL	POOLS	BMP	TOTAL HOURS
ATWATER VILLAGE	0	22	0	0	5.43
BURBANK	203	160	24	0	48.78
CASTAIC	0	23	2	0	6.67
CUDAHY	2	34	0	0	2.14
DOWNTOWN LOS ANGELES	0	24	0	0	1.72
EAGLE ROCK	2	22	0	0	5.18
EAST LOS ANGELES	54	10	0	0	4.57
FAIR OAKS RANCH	0	6	0	0	0.84
GRANADA HILLS	8	57	37	0	17.93
HISTORIC SOUTH CENTRAL	0	7	0	0	0.44
LA CRESCENTA	0	15	3	0	5.5
LINCOLN HEIGHTS	0	6	1	0	1.34
LOS ANGELES COUNTY	0	246	0	0	48.41
MISSION HILLS	16	35	9	0	12.03
MONTEBELLO	385	66	13	1	32.64
MONTROSE	0	8	0	0	0.96
NORTH HILLS	9	97	18	0	21.84
PACOIMA	3	46	2	0	10.81
PANORAMA CITY	4	44	6	0	12.44
RANCHO DOMINGUEZ	2	1	0	0	0.37
ROSEMEAD	4	0	0	0	0.24
ROSEWOOD	0	2	0	0	0.42
ROWLAND HEIGHTS	435	74	20	0	44.53
SANTA CLARITA	183	660	29	1	127.26
SOUTH WHITTIER	0	35	4	0	4.25
STEVENSON RANCH	0	3	1	0	0.91
STUDIO CITY	1	41	5	0	11.9
SUN VALLEY	10	67	11	0	15.23
SUNLAND	0	20	5	0	8.08
UNIVERSAL CITY	0	1	0	0	0.25
VALLEY GLEN	2	16	1	0	3.14
VALLEY VILLAGE	1	37	1	0	8.62
WEST WHITTIER-LOS NIETOS	0	6	4	0	1.51
WILMINGTON	3	6	3	0	2.88
AVOCADO HEIGHTS	0	2	7	0	1.67
BELLFLOWER	11	52	1	0	7.34
BOYLE HEIGHTS	0	13	0	0	3.85
CHATSWORTH	0	50	9	0	12.09
CHINATOWN	0	9	2	0	0.73
CITY of VERNON	12	31	0	0	3.14
CITY TERRACE	0	1	0	0	1
COMMERCE	235	49	1	0	20.23
COMPTON	22	5	0	0	2.19
DIAMOND BAR	336	41	34	0	38.55
EAST RANCHO DOMINGUEZ	2	0	0	0	0.12
GARDENA	0	43	4	6	7.67

HARBOR CITY	0	6	0	0	1.33
HARBOR GATEWAY	0	1	4	0	1
LA CANADA FLINTRIDGE	5	28	13	0	10.15
MAYWOOD	0	16	1	0	0.91
MOUNT WASHINGTON	0	8	0	0	1.73
NORTH HOLLYWOOD	19	80	14	0	20.14
RESEDA	2	52	9	0	12.13
SANTA FE SPRINGS	0	102	0	4	13.21
SAUGUS	0	4	0	0	0.35
SHERMAN OAKS	14	101	6	0	22.53
SILVER LAKE	0	36	4	0	7.5
SUNLAND-TUJUNGA	0	2	0	0	0.42
TERMINAL ISLAND	0	3	0	0	0.75
TUJUNGA	0	23	4	0	10.47
WALNUT PARK	0	0	1	0	0.08
WATTS	7	8	0	0	1.19
WEST CARSON	0	1	1	0	0.42
WILLOWBROOK	0	0	0	1	0.16
WINNETKA	0	14	2	0	4.32
AGUA DULCE	1	0	0	0	0.06
ARTESIA	17	11	4	0	2.26
BASSETT	0	5	0	0	0.99
BELL	23	25	1	0	2.67
BELL GARDENS	0	24	0	0	3.11
CANOGA PARK	0	26	11	0	11.64
CANYON COUNTRY	3	44	0	0	6.85
DOWNEY	1	206	11	7	29.87
EAST HOLLYWOOD	0	11	0	0	0.55
FLORENCE	0	3	0	0	0.15
GLENDALE	35	286	26	3	59.72
HIGHLAND PARK	0	15	5	0	5.09
HOLLYWOOD	0	1	0	0	0.5
HOLLYWOOD HILLS	0	11	3	0	5.53
LAKE BALBOA	1	39	0	0	15.77
LAKELWOOD	108	70	20	0	14.37
LOS ANGELES CITY	1727	586	0	36	217.33
LOS FELIZ	0	47	4	0	6.37
LYNWOOD	165	20	8	2	13.61
PICO RIVERA	0	63	25	1	9.18
SAN FERNANDO	48	19	8	0	10.38
SIGNAL HILL	154	28	1	1	14.92
SYLMAR	8	80	16	0	34.04
TARZANA	0	26	9	0	10.98
TOLUCA LAKE	3	14	3	0	3.22
VALENCIA	0	34	1	0	10.97
VAN NUYS	22	144	19	0	35.02
WEST HILLS	0	54	9	0	17.6

STAFF REPORT B

City	USD LIDS	NON POOL	POOLS	BMP	TOTAL HOURS
WHITTIER	0	77	4	8	18.84
WOODLAND HILLS	0	63	29	0	33.13
ARLETA	4	52	0	0	10.83
CARSON	74	56	6	0	16.38
CERRITOS	59	116	17	0	12.83
ECHO PARK	0	18	0	0	4.51
EL SERENO	0	11	2	0	3.33
ENCINO	0	79	33	0	28.42
GLASSELL PARK	3	8	0	0	3.13
GREEN MEADOWS	0	3	2	0	1.83
HACIENDA HEIGHTS	0	30	19	0	8.81
HAWAIIAN GARDENS	15	20	0	0	2.28
HUNTINGTON PARK	0	26	2	0	1.55
LA HABRA HEIGHTS	3	12	1	0	3.28
LA MIRADA	0	74	5	1	12.91
LAKE VIEW TERRACE	0	41	1	0	11.01
LONG BEACH	514	124	27	3	55.23
MONTECITO HEIGHTS	0	3	2	0	1.08
NEWHALL	0	7	0	0	0.99
NORTH WHITTIER	0	9	0	0	1.92
NORTHRIDGE	28	82	43	0	27.42
NORWALK	6	89	4	3	13.32
PARAMOUNT	52	97	0	5	14.04
PORTER RANCH	0	20	3	0	8.84
SAN MARINO	0	8	16	0	3.09
SAN PEDRO	58	32	12	0	12.9
SHADOW HILLS	0	9	3	0	2.44
SOUTH EL MONTE	0	120	3	1	16.31
SOUTH GATE	5	41	4	0	4.24
SOUTH PARK	0	2	0	0	0.1
TOTAL	5129	5899	738	84	1554.37

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

January 2026

David Pailin Jr., Communications Manager
Caroline Gongora, Public Information Coordinator
Blake Lynch, Events & Media Coordinator
Liliana Moreno, Education Specialist
Laura Rodriguez Pinto, Education Specialist
Brenda Valencia, Communications Specialist
Celeste Santarrosa, Communications Specialist
Raquel Trinidad, Communications Specialist

Dear Board of Trustees,

I am happy to report the Communications Department continued to support District priorities through strategic planning, media coordination, and public outreach efforts focused on increasing awareness and strengthening community partnerships during the month of January.

Most notably, our Communications team completed a departmentwide framework for government relations, external partnerships, and email outreach to better align our communications efforts across the District. The team also responded to media inquiries and coordinated a media follow-along with the Scientific-Technical team to showcase the District's Black Fly program and provide the public with a clearer look at our field operations.

Staff remained active in community outreach throughout the month, working with cities, community resource centers, schools, senior programs, libraries, and cultural organizations to share educational materials and provide mosquito awareness training. Outreach activities included attending regional conferences and community events, coordinating with council district offices, and connecting with neighborhood and civic organizations to plan future presentations and outreach opportunities.

In preparation for the upcoming mosquito season, staff worked closely with internal teams and external partners to begin developing summer campaign concepts, including education efforts in parks and other public spaces. The department also supported Operations with the design and printing of a new swimming pool postcard to reinforce early prevention messaging.

Looking ahead, the Communications Department will continue implementing its outreach strategy, pursue additional media opportunities, and advance summer campaign planning in coordination with Operations and Scientific-Technical staff. These efforts will remain focused on clear, practical messaging that helps residents understand the District's work and their role in protecting public health.

Sincerely,



Allison Costa, MBA, CSDM
Assistant General Manager, Administrative Services

STAFF REPORT D GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

January 2026

Maribel Palmer, Finance Manager

May Spence, Staff Accountant

Laquita Brooks, Staff Accountant

Department's Summary:

The Finance Department demonstrated exceptional dedication and teamwork throughout January, navigating a demanding month defined by extensive year-end reporting requirements and critical compliance deadlines. Staff worked diligently to ensure every obligation was completed with precision, accuracy, and full regulatory compliance.

Foremost among these accomplishments was the district's transition to fully in-house W-2 processing for the first time. This initiative represented a major operational and compliance undertaking, requiring detailed planning, extensive system testing, data validation, and close coordination with Tyler ERP Pro 10 financial system. The team successfully managed every phase of the process from data reconciliation to final issuance ensuring timely distribution to employees while maintaining full compliance with IRS and state requirements. This milestone significantly strengthened internal controls and expanded the district's long-term payroll and reporting capabilities. In conjunction with W-2 issuance, we finalized overtime exemption reporting amounts in compliance with the One Big Beautiful Bill (OBBB) and issued employees informative notification letters. Platinum Strategies aided with the OBBB calculations while simultaneously training Finance staff to perform these calculations independently moving forward, further enhancing the department's internal expertise and self-sufficiency.

Additional year-end responsibilities included the creation and issuance of 1099 forms, reconciliation and finalization of third-party payroll amounts, and the accurate and timely completion of fourth-quarter federal and state tax filings. Payroll and reporting systems were also updated to align with revisions to the updated Employee Handbook, ensuring consistency across operational and compliance functions.

Despite the intensity of year-end obligations, staff continued to support essential daily operations, including payroll processing and accounts payable, without disruption. I also had the opportunity to attend the Liebert Cassidy Whitmore Annual Employment Law Conference, gaining valuable insights into legal and leadership challenges affecting public sector agencies. This participation helps ensure the district remains informed of evolving trends and best practices. Overall, January was marked by extraordinary collaboration, attention to detail, and an unwavering focus on meeting deadlines critical to the district's financial integrity.

The Finance Department's efforts continue to play a vital role in maintaining operational stability, regulatory compliance, and service excellence. Included in this month's report is the income statement for the period ending January 31st. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,



Maribel Palmer

Finance Manager



Income Statement Account Summary

For Fiscal: 2025-2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund						
Revenue						
10-100-40000	80A Property Taxes - Current - Secured	2,450,000.00	2,450,000.00	0.00	0.00	2,450,000.00
10-100-40005	80B Property Taxes - Current - Unsecured	35,000.00	35,000.00	0.00	61,174.64	-26,174.64
10-100-40010	80C Property Taxes - Prior - Secured	-42,000.00	-42,000.00	0.00	-52,401.72	10,401.72
10-100-40015	80D Property Taxes - Prior - Unsecured	-10,200.00	-10,200.00	0.00	-9,473.87	-726.13
10-100-40020	80F Supplemental Property Taxes - Current	8,000.00	8,000.00	0.00	-10,461.17	18,461.17
10-100-40025	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	3,406.00	1,594.00
10-100-40035	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	0.00	5,000.00
10-100-40040	88F Other State - In-Lieu Taxes	0.00	0.00	0.00	-1.62	1.62
10-100-40045	91C Redevelopment / Housing	0.00	0.00	0.00	62.27	-62.27
10-100-40100	93E Charges For Services - Parcel Assessme...	21,610,000.00	21,610,000.00	0.00	-175,971.91	21,785,971.91
10-100-40200	84D Penalties, Int & Costs on Delinquent Ta...	80,000.00	80,000.00	0.00	74,017.92	5,982.08
10-100-40210	86A Interest	84,000.00	84,000.00	0.00	117,821.54	-33,821.54
10-100-40800	20Q Administrative Services - Property Tax	-17,375.00	-17,375.00	0.00	-797.38	-16,577.62
10-100-40805	20S Technical Services - Property Tax	-400,000.00	-400,000.00	0.00	0.00	-400,000.00
10-100-45000	Grant Revenue	0.00	0.00	0.00	-108.14	108.14
10-100-45100	Lease Revenue	0.00	0.00	0.00	1,025.00	-1,025.00
10-100-45200	Investment Income	475,423.00	475,423.00	0.00	196,346.98	279,076.02
10-100-45210	Investment FMV	0.00	0.00	0.00	-36,974.31	36,974.31
10-100-45800	Other Miscellaneous Income	0.00	0.00	6,696.37	103,593.22	-103,593.22
10-100-45810	Rebates	14,500.00	14,500.00	0.00	0.00	14,500.00
	Revenue Total:	24,297,348.00	24,297,348.00	6,696.37	271,257.45	24,026,090.55
Expense						
10-100-60000	Salaried Employees	2,088,834.00	2,088,834.00	315,530.09	1,543,043.56	545,790.44
10-100-60020	Hourly Employees	8,412,365.00	8,412,365.00	870,203.57	4,269,409.41	4,142,955.59
10-100-60040	Seasonal Employees	992,600.40	992,600.40	0.00	522,332.84	470,267.56
10-100-60060	Overtime	164,653.00	164,653.00	1,947.66	30,889.80	133,763.20
10-100-60070	Manager's Auto Allowance	18,000.00	18,000.00	2,076.93	10,384.65	7,615.35
10-100-60075	Leave Cash Outs	217,204.52	217,204.52	0.00	219,936.64	-2,732.12
10-100-60800	CalPERS Retirement	1,891,484.00	1,891,484.00	138,341.42	1,560,994.90	330,489.10
10-100-60809	GASB 68 Pension Expense	0.00	0.00	0.00	350.00	-350.00
10-100-60820	401(a) Contributions	188,548.00	188,548.00	18,016.53	92,398.30	96,149.70
10-100-60840	Medicare	168,019.00	168,019.00	17,314.81	96,634.57	71,384.43
10-100-60849	State Unemployment Insurance	69,466.00	69,466.00	42,060.46	51,709.28	17,756.72
10-100-60850	Medical & Health Insurance	2,381,840.00	2,381,840.00	181,104.78	1,074,446.57	1,307,393.43
10-100-60851	Retiree Medical Benefits	482,635.80	482,635.80	47,488.30	322,300.84	160,334.96
10-100-60852	HRA Tier IV - Active	23,483.00	23,483.00	0.00	0.00	23,483.00
10-100-60870	Dental Insurance	104,748.00	104,748.00	16,057.77	104,161.35	586.65
10-100-60880	Vision Insurance	14,245.00	14,245.00	1,185.80	6,886.18	7,358.82
10-100-60890	Short Term Disability	92,444.13	92,444.13	8,211.02	43,173.49	49,270.64
10-100-60901	Tuition Reimbursement	12,000.00	12,000.00	0.00	572.00	11,428.00
10-100-61000	Professional Services	295,000.00	295,000.00	15.00	216,654.45	78,345.55
10-100-61020	Payroll Processing Fees	100,000.00	100,000.00	629.34	4,828.13	95,171.87
10-100-61030	Accounting and Auditing	35,000.00	35,000.00	0.00	12,000.00	23,000.00
10-100-61040	Pre & Post Employment Screening	23,244.90	23,244.90	0.00	3,436.30	19,808.60
10-100-61050	Legal Services	150,000.00	150,000.00	0.00	75,472.44	74,527.56
10-100-61060	Computer Consultant Services	12,000.00	12,000.00	0.00	949.50	11,050.50
10-100-61090	Facilities Expansion Services	700,000.00	700,000.00	14,682.03	70,201.03	629,798.97
10-100-61800	Board of Trustee Stipends	45,000.00	45,000.00	2,300.00	17,900.00	27,100.00
10-100-61810	Board Meeting Expenses	6,000.00	6,000.00	576.25	4,026.35	1,973.65
10-100-62010	Continuing Education & Seminars	156,235.00	156,235.00	5,833.57	40,010.34	116,224.66
10-100-62030	Uniforms	62,436.00	62,436.00	2,229.55	23,100.25	39,335.75

Income Statement

For Fiscal: 2025-2026 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
10-100-62035	Foot Wear	32,350.00	32,350.00	755.29	7,520.87	24,829.13
10-100-63010	Security Equipment and Expense	32,115.00	32,115.00	5,385.89	12,256.77	19,858.23
10-100-63020	Internet Expenses	35,000.00	35,000.00	2,078.73	12,705.79	22,294.21
10-100-63030	Website Services	89,844.00	89,844.00	976.99	43,504.42	46,339.58
10-100-63040	Wireless Telephone	99,741.00	99,741.00	6,122.94	67,659.22	32,081.78
10-100-63210	Computer Software & Accessories	17,513.00	17,513.00	166.77	9,526.55	7,986.45
10-100-63510	IT Subscriptions	76,117.00	76,117.00	8,074.30	64,298.41	11,818.59
10-100-64110	Meetings & Supplies	30,449.00	30,449.00	699.20	9,856.96	20,592.04
10-100-64120	Office Supplies	40,552.00	40,552.00	2,789.06	24,239.31	16,312.69
10-100-64130	Supplies & Equipment	67,031.00	67,031.00	518.14	10,585.19	56,445.81
10-100-64150	Postage Expenses	6,064.00	6,064.00	0.00	625.04	5,438.96
10-100-65010	General Fund - Insurance	33,147.00	33,147.00	0.00	30,593.00	2,554.00
10-100-65020	Worker's Compensation Insurance	434,085.00	434,085.00	0.00	428,336.00	5,749.00
10-100-65030	Property Insurance	64,100.00	64,100.00	0.00	47,605.00	16,495.00
10-100-65040	Liability Insurance	416,832.00	416,832.00	0.00	418,247.00	-1,415.00
10-100-65050	Fidelity Insurance	3,364.00	3,364.00	0.00	1,691.00	1,673.00
10-100-65510	Permits & Fees	7,750.00	7,750.00	0.00	5,457.98	2,292.02
10-100-65610	Memberships & Associations	39,795.00	39,795.00	0.00	41,928.94	-2,133.94
10-100-66010	Janitorial Expenses	23,500.00	23,500.00	1,854.58	10,343.15	13,156.85
10-100-66110	Electricity & Gas Costs	203,345.00	203,345.00	7,887.09	62,799.16	140,545.84
10-100-66120	Waste Disposal	28,795.00	28,795.00	0.00	8,139.25	20,655.75
10-100-66130	Water	33,170.00	33,170.00	3,493.98	14,530.91	18,639.09
10-100-67520	Fuel	0.00	0.00	0.00	48.51	-48.51
10-100-69010	Miscellaneous Expense	0.00	0.00	0.00	49.79	-49.79
10-100-69099	Clearing Account	0.00	0.00	144.86	1,650.82	-1,650.82
10-100-80090	Other Capital	0.00	0.00	0.00	4,806.75	-4,806.75
10-100-95500	Interest Expense - Leases	564,671.25	564,671.25	0.00	45,720.70	518,950.55
10-100-95800	Amortization Expense - Leases	600,000.00	600,000.00	0.00	0.00	600,000.00
10-200-61070	Advertising	90,750.00	90,750.00	0.00	8,935.79	81,814.21
10-200-61080	Public Outreach	15,675.00	15,675.00	82.45	15,651.33	23.67
10-200-61200	Educational Materials & Supplies	11,711.00	11,711.00	79.15	1,901.00	9,810.00
10-200-67520	Fuel	21,170.00	21,170.00	0.00	3,234.49	17,935.51
10-200-69010	Miscellaneous Expense	0.00	0.00	0.00	27.99	-27.99
10-200-80010	Computer Assets	0.00	0.00	0.00	2.97	-2.97
10-200-80070	Equipment	0.00	0.00	0.00	476.34	-476.34
10-300-67010	Chemicals	622,650.00	622,650.00	0.00	164,692.92	457,957.08
10-300-67110	Support Equipment	95,495.00	95,495.00	1,491.72	26,305.17	69,189.83
10-300-67120	Aerial Surveillance	19,250.00	19,250.00	0.00	0.00	19,250.00
10-300-67520	Fuel	303,387.00	303,387.00	0.00	165,582.86	137,804.14
10-300-80090	Other Capital	45,000.00	45,000.00	592.40	23,784.91	21,215.09
10-400-66020	HVAC & Other Building Improvements	23,000.00	23,000.00	1,089.75	7,606.98	15,393.02
10-400-66030	Telephone Land Lines	0.00	0.00	0.00	24.66	-24.66
10-400-66810	Building Supplies	59,990.00	59,990.00	1,080.67	20,072.48	39,917.52
10-400-67510	Vehicle Repair & Services	178,533.00	178,533.00	9,872.38	84,094.30	94,438.70
10-400-67520	Fuel	9,660.00	9,660.00	0.00	3,281.74	6,378.26
10-400-67810	Parts & Supplies	106,785.00	106,785.00	5,286.95	29,734.69	77,050.31
10-400-67820	Safety & First Aid Supplies & Equipment	46,680.00	46,680.00	248.73	3,634.81	43,045.19
10-400-67830	Landscape Maintenance	39,830.00	39,830.00	893.00	14,972.21	24,857.79
10-400-67840	GPS	25,610.00	25,610.00	0.00	10,529.25	15,080.75
10-400-67850	Hazardous Waste	8,230.00	8,230.00	0.00	2,413.09	5,816.91
10-400-80020	Vehicles	404,000.00	404,000.00	724.42	170,431.20	233,568.80
10-400-80090	Other Capital	96,000.00	96,000.00	0.00	53,956.87	42,043.13
10-500-67520	Fuel	29,281.00	29,281.00	0.00	10,771.70	18,509.30
10-500-67910	Shipping & Testing	77,200.00	77,200.00	0.00	43,796.80	33,403.20
10-500-67920	Field Equipment	25,000.00	25,000.00	0.00	18,418.80	6,581.20
10-500-67930	Lab Supplies & Equipment	20,645.00	20,645.00	202.39	3,056.45	17,588.55

Income Statement

For Fiscal: 2025-2026 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-500-80060 SIT Capital	35,000.00	35,000.00	80.85	12,530.85	22,469.15
Expense Total:	24,297,348.00	24,297,348.00	1,748,477.56	12,702,852.31	11,594,495.69
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,741,781.19	-12,431,594.86	
Total Surplus (Deficit):	0.00	0.00	-1,741,781.19	-12,431,594.86	

Income Statement

For Fiscal: 2025-2026 Period Ending: 01/31/2026

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund					
Revenue	24,297,348.00	24,297,348.00	6,696.37	271,257.45	24,026,090.55
Expense	24,297,348.00	24,297,348.00	1,748,477.56	12,702,852.31	11,594,495.69
Fund: 10 - General Fund Surplus (Deficit):	0.00	0.00	-1,741,781.19	-12,431,594.86	12,431,594.86
Total Surplus (Deficit):	0.00	0.00	-1,741,781.19	-12,431,594.86	

Income Statement

For Fiscal: 2025-2026 Period Ending: 01/31/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-1,741,781.19	-12,431,594.86	12,431,594.86
Total Surplus (Deficit):	0.00	0.00	-1,741,781.19	-12,431,594.86	



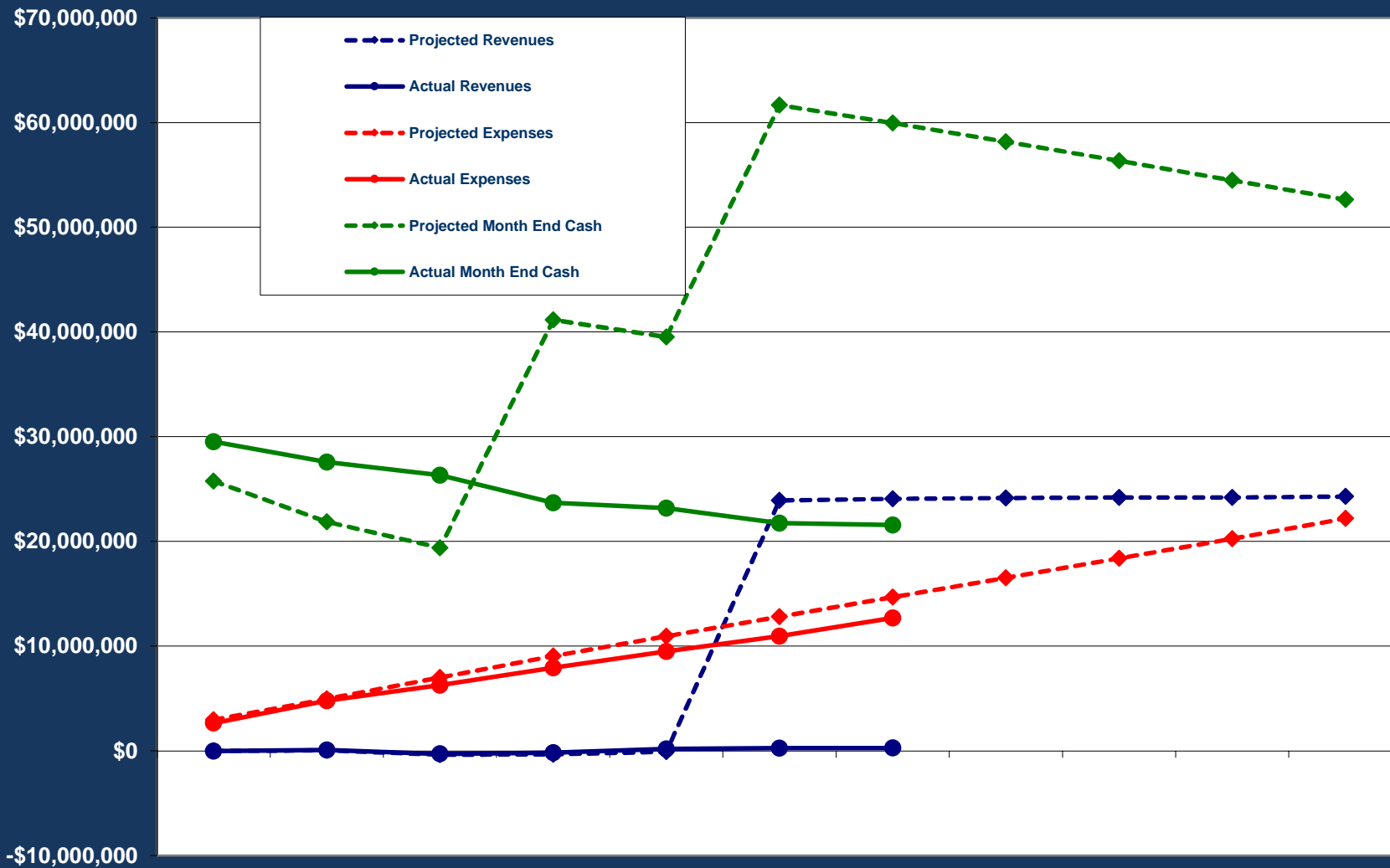
Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-100-10000	Petty Cash	0.00
10-100-10005	Escrow Cash Account	0.00
10-100-10010	Chase - Payables	189,521.66
10-100-10015	Chase - Payroll	2,714,458.80
10-100-10020	Chase - Employee Fund	0.00
10-100-10025	LA County - Pooled Cash & Investments	5,837,142.21
10-100-10030	LAIF	7,746,509.55
10-100-10050	LAIF FMV	8,585.16
10-100-10100	CalTrust	3,056,783.19
10-100-10200	VCJPA	2,034,115.00
10-100-11000	Accounts Receivable	0.00
10-100-11100	110 Taxes Receivable-Current Secured	1,603,857.50
10-100-11105	111 Taxes Receivable-Current Unsecured	15,246.21
10-100-11110	112 Taxes Receivable-Delinquent Secured	-108,496.96
10-100-11115	113 Taxes Receivable-Delinquent Unsecur	-14,311.84
10-100-11120	114 Service Charge Receivable-Current	13,761,946.95
10-100-11125	115 Service Charge Receivable-Delinquent	-584,606.70
10-100-11130	125 Interest Receivable	67,558.07
10-100-11135	141 Due From Other Funds-Year End	0.00
10-100-11200	Interest Receivable	0.00
10-100-11300	Employee Loan Receivable	0.00
10-100-11400	Prepaid Expenses	24,673.61
10-100-11500	Inventory	0.00
10-100-11600	Due From Other Governments	-256,837.20
10-100-12000	Land	2,228,045.31
10-100-12005	Land Improvements	23,747.00
10-100-12100	Buildings	19,883,654.00
10-100-12105	Building Improvements	1,141,508.44
10-100-12110	Vehicles	3,811,313.11
10-100-12115	Machinery	243,726.98
10-100-12120	Computers	468,249.46
10-100-12125	Equipment & Machinery	687,306.76
10-100-12130	Furniture and Fixtures	334,281.99
10-100-12135	Mobile Education Unit	36,380.48
10-100-12200	Accumulated Depreciation	-9,531,303.64
10-100-13000	Right of Use Lease Asset - Building	0.00
10-100-13100	Accumulated Amortization Lease - Buildin	0.00
10-100-13200	Lease Receivable - Cell Towers	188,769.54
10-100-19000	Deferred Outflow - Pension	3,641,435.00
10-100-19100	Deferred Outflow - OPEB	3,563,508.00
	Total Assets:	62,816,767.64
Liability		
10-100-20000	Accounts Payable	64,962.39
10-100-21000	Accrued Salaries	147,054.00
10-100-21100	Employee Paychecks Payable	0.00
10-100-21101	Payroll Correction	4.03
10-100-21105	Federal Withholding Payable	-175.27
10-100-21110	State Withholding Payable	-56.03
10-100-21115	Medicare Payable	491.24
10-100-21120	FICA Payable	0.00
10-100-21125	SDI Payable	0.00
10-100-21130	Miscellaneous Deductions	0.00
		62,816,767.64

Balance Sheet

As Of 01/31/2026

Account	Name	Balance
10-100-21190	Employee Fund Contributions	1,623.71
10-100-21200	Benefits Payable - Standard Insurance Cor	50,778.35
10-100-21205	Benefits Payable - EyeMed	-697.48
10-100-21210	Benefits Payable - AFLAC	0.14
10-100-21215	Benefits Payable - American Fidelity	1,937.00
10-100-21220	PERS Health Payable	-89,443.16
10-100-21300	Mission Square 401A Plan - Employee Con	0.00
10-100-21301	Mission Square 401A Plan - Employee Loa	-938.68
10-100-21302	Mission Square 401A Plan - Employer Con	0.00
10-100-21310	Mission Square 457 Plan - Employee Conti	0.00
10-100-21320	Nationwide & TDS 457 Plan - Employee Cc	0.00
10-100-21350	CalPERS Payable	-3,403.43
10-100-21360	CalPERS 457 Plan - Employee Contribution	0.00
10-100-21700	Accrued Compensated Absences	1,035,780.85
10-100-21800	Net Pension Liability	9,415,148.00
10-100-21900	OPEB Liability	6,905,779.00
10-100-22000	Short-Term Lease Liability - Building	595,963.48
10-100-22100	Long-Term Lease Liability - Building	10,356,486.79
10-100-22200	Accrued Interest - Leases - Building	-150,820.28
10-100-29000	Deferred Inflow - Pension	73,769.00
10-100-29100	Deferred Inflow - OPEB	915,210.00
10-100-29200	Deferred Inflow - Leases	227,197.08
	Total Liability:	29,546,650.73
Equity		
10-100-30000	Net Position - Unrestricted	17,588,625.31
10-100-30100	Net Position - Restricted	0.00
10-100-30200	Net Position - Prior Period Adjustment	0.00
10-100-30900	Net Position - Reserves	0.00
10-100-30901	Prop 218 Reserve	2,000,000.00
10-100-30902	Emergency Vector Control Reserve	2,200,000.00
10-100-30903	Capital Designated Reserve	1,722,176.00
10-100-30904	Operations Designated Reserve	861,046.00
10-100-30905	OPEB Designated Reserve	1,200,000.00
10-100-30906	Vehicle Replacement Reserve	218,023.00
10-100-30907	Compensated Absences Reserve	150,000.00
10-100-30908	Earthquake Reserve	1,084,347.00
10-100-30909	Facility Expansion Project Reserve	2,800,000.00
	Total Beginning Equity:	29,824,217.31
Total Revenue		16,148,751.91
Total Expense		12,702,852.31
Revenues Over/Under Expenses		3,445,899.60
	Total Equity and Current Surplus (Deficit):	33,270,116.91
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>62,816,767.64</u>

GREATER LOS ANGELES VECTOR CONTROL DISTRICT Chart of Financial Activity: FY 2025



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES REPORT

January 2026

Cindy Reyes, Human Resources Manager

Melissa Munoz, Human Resources Analyst

Brianna Esquivias, Human Resources Analyst

Vacant, Human Resources Specialist (Limited-Term)

Manager's Summary

After the holiday break, the Human Resources team returned feeling refreshed and ready for the new year. January was a productive month, with a focus on routine annual, quarterly, and monthly tasks, as well as day-to-day administration.

During the month, Human Resources supported preparation for the District's upcoming annual all-hands safety training. Preparation included gathering presentations, organizing training videos, and completing other tasks to ensure staff receive required safety information in February. Human Resources also supported the Safety Committee by gathering safety inspection sheets and compiling accident and incident information for the quarterly meeting held in January.

Human Resources closed out Open Enrollment processing which required reconciling benefits changes on billing invoices and in the payroll system, as well as completing IRS 1094-C and 1095-C filings. This work required detailed review and close coordination within our team. Throughout the month, Human Resources continued meeting with Finance to support biweekly payroll processing and other joint processes to ensure accuracy and efficiency.

In addition, Human Resources continued leading interactive processes and administering employee leaves. We met with employees to provide information, walk them through the process, and address questions as they came up. Because interactive processes often overlap with workers' compensation, the team worked closely with the District's workers' compensation third-party administrator, AIMS. To strengthen coordination, our team attended an AIMS claims system training session. I also attended the annual Liebert Cassidy Whitmore conference in San Francisco, which provided updates on employment law and public agency best practices.

Recruitment efforts also continued throughout the month. Our team facilitated recruitment exams for the Operations Assistant and Human Resources Specialist vacancies, followed up on Vector Control Specialist transfers, and began planning for the Mosquito Control Technician recruitment. This required coordination across departments, preparation of materials, and ongoing communication with candidates to ensure positions are filled in time for the upcoming season.

Overall, January involved work across multiple Human Resources functions. The month reflected continued dedication to routine responsibilities and collaboration with others, helping set the tone for the rest of the year.

Sincerely,



Cindy Reyes, MPA, IPMA-SCP
Human Resources Manager

Department Trainings & Workshops

Date	Presenter	Topic	Location
1/15/26	VCJPA	Outdoor Hazards	Webinar
1/21/26 – 1/23/26	Liebert Cassidy Whitmore	Annual Public Sector Employment Law Conference	San Francisco, CA

Department Vacancies & Recruitment Status

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	16	15	1
Scientific-Technical	10	10	0
Operations	58	56	2
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
Total	99	96	3

Executive & Administrative Services

As of July 2025, the Board approved a limited-term Human Resources Specialist position, and our team continues to recruit for the role.

- **Human Resources Specialist (Limited-Term)** – Job bulletin posted on 7/10/25.

Operations

The Administrative Assistant assignment in the Sylmar branch became vacant and the General Manager authorized recruitment of an Operations Assistant to fill the position. Additionally, in October 2025, a Vector Control Specialist retired, and their assignment was opened as a transfer opportunity. To backfill that assignment, an additional transfer opportunity was opened. Transfers have been finalized, and the General Manager has authorized the use of an existing and active eligibility list to fill the remaining Assistant Vector Control Specialist vacancy.

- **Operations Assistant** – Job bulletin posted on 10/01/25.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FACILITY AND FLEET MAINTENANCE REPORT

January 2026

Fernando Martinez, Facility and Fleet Maintenance Manager

Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, Maintenance Mechanics

Patrick Sanders, Maintenance Worker/ Janitor

Repair and Maintenance of Equipment

Vehicles – 235 hours

Spray Equipment – 18 hours

Building and Yards – 271 hours

Vehicle Mileage:	<u>January 2026</u>	<u>2026</u>
	23,554	23,554

- 1. The maintenance staff serviced and repaired a total of 16 vehicles across the Santa Fe Springs and Sylmar locations, which included performing routine 5,000-mile services on 8 of those vehicles.*
- 2. Maintenance installed a remanufactured engine in a 2016 Ford F-150 in Sylmar.*
- 3. Maintenance staff in Santa Fe Springs are preparing for the upcoming season and getting the gutter Jeeps ready.*
- 4. Maintenance Staff have continued building out the vehicle setups for the new vehicle purchased in October 2025.*
- 5. Staff installed a new 30-gallon tank in a gutter Jeep in Santa Fe Springs.*
- 6. Staff installed a new Vanair Viper compressor on the USD lead truck in Santa Fe Springs.*

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

INFORMATION TECHNOLOGY

January 2026

Rudy Serrano, Information Technology Manager
Alan Shaffer, Information Technology Administrator
Danyelle Frakes-Lewis, GIS/IT Analyst
Saul Ruiz, Applications Development Specialist

SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR January 2026:

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- General IT support for Santa Fe Springs, Pacoima, & Sylmar users.
- Continue to actively work with Spectrum to upgrade Internet speeds in Sylmar.
- Implementation of revamped District website Service Request form for ADA compliance.
- Transitioning ownership of the District service request form from an external freelancer to in-house development.
- Reviewing department-wide software to strengthen cybersecurity and consolidate software where appropriate.
- Evaluate various security camera systems as to quality and cost to upgrade the surveillance system and video retention time at the Santa Fe Spring office.