

# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: [info@GLAmosquito.org](mailto:info@GLAmosquito.org) | Website: [www.GLAmosquito.org](http://www.GLAmosquito.org)

## ***IMPORTANT NOTICE***

The regular meeting of the  
Board of Trustees of the Greater Los Angeles County Vector Control District  
will be held:

***Thursday, April 13, 2023 at 7:00 p.m.***

For your information, the following materials are enclosed:

### **AGENDA ITEMS**

- **Minutes 2023-03 (Exhibit A) (p7)**
- **Special Meeting Minutes 2023-04 (Exhibit B) (p12)**
- **Requisition Schedule Resolution 2023-05 (Exhibit C) (p15)**
- **NTER 82160 (Exhibit D) (p27)**
- **SCV 1122, 1123, 1124, 1128 (Exhibit E) (p34)**
- **District's FY 22/23 Goals Status Reports Third Quarter (Exhibit F) (p80)**

### **STAFF REPORTS**

- **Manager's Report (p1)**
- **Scientific-Technical Services Report for March 2023 (Staff Report A) (p2)**
- **Operations Report for March 2023 (Staff Report B) (p3)**
- **Communications Report for March 2023 (Staff Report C) (p8)**
- **Fiscal Report for March 2023 (Staff Report D) (p11)**
- **Human Resources Report for March 2023 (Staff Report E) (p23)**

# GLACVCD BOARD OF TRUSTEES MEETING AGENDA & EXHIBITS



Thursday, April 13<sup>th</sup>, 2023

7:00 p.m. Board Meeting  
Santa Fe Springs District Headquarters  
12545 Florence Avenue, Santa Fe Springs, CA 90670

***Trustee Scott Kwong, President***  
***Trustee Marilyn Sanabria, Vice President***  
***Trustee Ali Saleh, Secretary-Treasurer***

*General Manager, Susanne Kluh*  
*Director of Scientific-Technical Services, Steve Vetrone*  
*Director of Operations, Mark Daniel*  
*Director of Communications, Mary-Joy Coburn*  
*Director of Fiscal Operations, Carolyn Weeks*  
*Director of Human Resources, Allison Costa*  
*Board General Counsel, Quinn M. Barrow, Richards, Watson, & Gershon*  
*Labor Legal Counsel, Oliver Yee, Liebert Cassidy Whitmore*  
*Clerk of the Board, Araceli Hernandez*

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ext. 504 during regular business hours.

*Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.*

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## Board of Trustees

### PRESIDENT

Scott Kwong, San Marino

### VICE PRESIDENT

Marilyn Sanabria, Huntington Park

### SECRETARY-TREASURER

Ali Saleh, Bell

#### ARTESIA

*Melissa Ramoso*

#### BURBANK

*Dr. Jeff D. Wassem*

#### COMMERCE

*Leonard Mendoza*

#### DOWNEY

*Robert Kiefer*

#### HAWAIIAN GARDENS

*Luis Roa*

#### LA MIRADA

*John Lewis*

#### LOS ANGELES CITY

*Steven Appleton*

#### MAYWOOD

*Jessica Torres*

#### PARAMOUNT

*Isabel Aguayo*

#### SAN FERNANDO

*Sylvia Ballin*

#### SOUTH EL MONTE

*Hector Delgado*

#### WHITTIER

*Jessica Martinez*

#### BELL GARDENS

*Pedro Aceituno*

#### CARSON

*Jim Dear*

#### CUDAHY

*Daisy Lomeli*

#### GARDENA

*Paulette Francis*

#### LA CAÑADA FLINTRIDGE

*Leonard Pieroni*

#### LAKESWOOD

*Steve Croft*

#### LOS ANGELES COUNTY

*Steven A. Goldsworthy*

#### MONTEBELLO

*Avik Cordeiro*

#### PICO RIVERA

*Gustavo V. Camacho*

#### SANTA FE SPRINGS

*William K. Rounds*

#### SOUTH GATE

*Denise Diaz*

#### BELLFLOWER

*Sonny R. Santa Ines*

#### CERRITOS

*Mark W. Bollman*

#### DIAMOND BAR

*Ruth Low*

#### GLENDALE

*Stephen Ryfle*

#### LA HABRA HEIGHTS

*Catherine Houwen*

#### LONG BEACH

*Emily Holman*

#### LYNWOOD

*Rita Soto*

#### NORWALK

*Margarita L. Rios*

#### SANTA CLARITA

*Heidi Heinrich*

#### SIGNAL HILL

*Robert D. Copeland*

#### VERNON

*Leticia Lopez*

### GENERAL MANAGER

Susanne Klueh

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## **A G E N D A**

### **THE REGULAR MEETING OF THE BOARD OF TRUSTEES**

**Thursday, April 13, 2023**

District Office  
12545 Florence Avenue  
Santa Fe Springs, CA 90670

**1. CALL TO ORDER**

**2. QUORUM (ROLL) CALL**

**3. INVOCATION**

**4. PLEDGE OF ALLEGIANCE**

**5. CORRESPONDENCE**

**6. INTRODUCTIONS**

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

**7. PUBLIC COMMENT**

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

## **8. CONSENT AGENDA (8.1 – 8.6)**

### ***(VOTE REQUIRED)***

- 8.1 Consideration of **Minutes 2023-03** of regular Board Meeting held on March 9<sup>th</sup>, 2023. **(EXHIBIT A)**
- 8.2 Consideration of **Minutes 2023-04** of Special Board Meeting held on March 23<sup>rd</sup>, 2023 **(EXHIBIT B)**
- 8.3 Consideration of **Resolution 2023-05** Authorizing Payment of Attached Requisition March 1<sup>st</sup> through March 31<sup>st</sup>, 2023 **(EXHIBIT C)**
- 8.4 Consideration of Consideration of one (1) County of Los Angeles Negotiated Tax Exchange Resolution (NTER), related to the annexation of the territory known as Project Tract No. 82160. This resolution authorizes the County of Los Angeles and GLACVCD to collectively approve and accept the negotiated exchange of ad valorem property tax revenue resulting from the annexation of the subject territories identified in the resolutions to provide revenue to the County Lighting Maintenance Districts (CLMD) 1687. A copy of the letter from the County of Los Angeles Department of Public Works requesting this resolution is attached. **(EXHIBIT D)**

*Analysis: The NTER from the County of Los Angeles is similar to previous L.A. County tax sharing resolutions and seeks to generate revenue to partially fund the services of CLMD 1687. Similar resolutions have previously been adopted by the Board. These Petitions relate to funding for the operation and maintenance of new street lighting services for properties in Los Angeles County. Although the District gives up a negligible share of its ad valorem property taxes in these exchanges, in subsequent years, that amount would generally be regained, if not exceeded, due to an increase in property values associated with services provided by the CLMD.*

- 8.5 Consideration of a Joint Tax Sharing Resolution, related to the annexation of SCV-1122, 1123, 1124, and 1128. This resolution authorizes the Sanitation Districts of Los Angeles County and GLACVCD to collectively approve and accept the negotiated exchange of ad valorem property tax revenue resulting from the annexation of the subject territory identified in the resolution to provide revenue to the Santa Clarita Valley Sanitation District. A copy of the letter from the Sanitation Districts of Los Angeles County requesting this resolution is attached. **(EXHIBIT E)**

*Analysis: Similar to previous L.A. County tax sharing resolutions and seek to generate revenue to partially fund the services of SCV-1122, 1123, 1124, and 1128, as noted above. Similar resolutions have previously been adopted by the Board; SCV-1122, 1123, 1124, and 1128, relates to funding for the operation and maintenance of off-site disposal of sewage. Although the District gives up a negligible share of its ad valorem property taxes in these exchanges, in subsequent years, that amount would generally be regained, if not exceeded, due*

*to an increase in property values associated with services provided by the Sanitation Districts.*

- 8.6 District's FISCAL YEAR 22/23 Goals Status Report for third quarter.  
**(EXHIBIT F)**

## **9. COMMITTEE REPORTS**

- 9.1 Personnel Committee Report Sylvia Ballin, Chair  
Discussion and consideration of changes to employee benefits, Operations Department reorganization and related position reclassifications, as well as of the General Manager's performance appraisal template.  
9.1.a Reclassification of Public Information Officer from Salary Range 41 to Salary Range 36 **(EXHIBIT G) (VOTE REQUIRED)**
- 9.2 Budget & Finance Committee Report Ali Saleh, Chair  
9.2.a Consideration of staff request to adjust FY 22/23 budget line items.  
**(EXHIBIT H) (VOTE REQUIRED)**  
9.2.b Surplus allocations FY 2021/22. **(VOTE REQUIRED)**

## **10. CLOSED SESSIONS**

### 10.1 CONFERENCE WITH LEGAL COUNSEL (ANTICIPATED LITIGATION)

(Government Code Section 54956.9(d)(2)(e)(1))

Number of Cases: 1

A point has been reached where, in the opinion of the Board of Trustees on the advice of the General Counsel, based upon existing facts and circumstances, there is a significant exposure to litigation against the District.

### 10.2 CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Property: 8484 San Fernando Rd., Sun Valley, CA 91352

Agency negotiator: Ad Hoc Facility Expansion Committee in collaboration with the General Manager

Negotiating parties: MAIER ROY J PRODUCTS CO

Under negotiation: price and terms of payment

## **11. STAFF PROGRAM REPORTS: March 2023**

- 11.1 Manager's Report S. Kluh, General Manager  
11.2 Scientific-Technical (Staff Report A) S. Vetrone, Sci.-Tech Services Dir.  
11.3 Operations (Staff Report B) M. Daniel, Operations Dir.  
11.4 Communications (Staff Report C) M.J. Coburn, Communications Dir.

11.5 Fiscal (Staff Report D)

C. Weeks, Fiscal Operations Dir.

11.6 Human Resources (Staff Report E)

A. Costa, Human Resources Dir.

11.7 General Counsel Report

Q. Barrow, General Counsel

## **12. OTHER**

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

## **13. ADJOURNMENT**

The next Board of Trustees meeting will be scheduled on Thursday, May 11<sup>th</sup>, 2023, at 7:00pm at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT  
MINUTES NO. 2023 –03**

The regular meeting of the Board of Trustees of the Greater Los Angeles County Vector Control District held at 7:00 p.m. on Thursday, March 9, 2023, at the District office at 12545 Florence Avenue, Santa Fe Springs, California.

**TRUSTEES PRESENT**

Melissa Ramoso, *City of Artesia*  
Sonny Santa Ines, *City of Bellflower*  
Ali Saleh, Secretary-Treasurer- *City of Bell*  
Pedro Aceituno, *City of Bell Gardens*  
Dr. Jeff Wassem, *City of Burbank*  
Jim Dear, *City of Carson* \*7:10pm  
Mark Bollman, *City of Cerritos*  
Daisy Lomeli, *City of Cudahy* \*7:10pm  
Ruth Low, *City of Diamond Bar*  
Robert Kiefer, *City of Downey*  
Paulette Francis, *City of Gardena* \*7:12pm  
Steve Croft, *City of Lakewood*  
Catherine Houwen, *City of La Habra Heights*  
John Lewis, *City of La Mirada*  
Emily Holman- *City of Long Beach*  
Steve Appleton, *City of Los Angeles* \*7:10pm  
Steven Goldsworthy, *Los Angeles County*  
Rita Soto, *City of Lynwood* \*7:11pm  
Jessica Torres, *City of Maywood* \*7:05pm  
Avik Cordeiro, *City of Montebello*  
Margarita Rios, *City of Norwalk*  
Isabel Aguayo, *City of Paramount*  
Gustavo Camacho, *City of Pico Rivera*  
Scott Kwong, President- *City of San Marino*  
Heidi Heinrich, *City of Santa Clarita*  
William K. Rounds, *City of Santa Fe Springs*  
Sylvia Ballin, *City of San Fernando*  
Robert D. Copeland, *City of Signal Hill*  
Hector Delgado, *City of South El Monte*\*7:05pm  
Leticia Lopez, *City of Vernon* \*7:06pm

**TRUSTEES ABSENT (EXCUSED)**

Denise Diaz, *City of South Gate*

**TRUSTEES ABSENT**

Marilyn Sanabria, Vice President–  
*City of Huntington Park*  
Leonard Mendoza, *City of Commerce*  
Vacant, *City of Glendale*  
Luis Roa, *City of Hawaiian Gardens*  
Leonard Pieroni, *La Cañada Flintridge*  
Jessica Martinez, *City of Whittier*

**OTHERS PRESENT**

Susanne Klueh, General Manager  
Steve Vetrone, Sci-Tech. Director  
Mark Daniel, Director of Operations  
Mary-Joy Coburn, Director of Communications  
Carolyn Weeks, Director of Fiscal Operations  
Allison Costa, Director of Human Resources  
Quinn Barrow, General Counsel  
Araceli Hernandez, Clerk of the Board  
Anais Medina Diaz, Public Information Officer

\* Denotes time of late arrival (vote tallies on agenda items reflect actual Trustees present at time of vote)



**1. CALL TO ORDER**

Board President Kwong called the meeting to order at 7:03pm.

**2. QUORUM (ROLL) CALL**

Following roll call it was recorded that 23 Trustees were present, 13 were absent, with one vacant seat. Seven Trustees joined the meeting after roll call, bringing the total to 30 Trustees present, six absent, and the one vacant seat.

**3. INVOCATION**

Trustee Santa Ines (Bellflower) led the invocation.

**4. PLEDGE OF ALLEGIANCE**

Trustee Saleh (Bell) led the Pledge of Allegiance.

**5. CORRESPONDENCE**

General Manager Klueh stated The District received notification from LAFCO with voting result of the available seat and our District's candidate was not selected.

**6. INTRODUCTIONS**

General Manager Klueh introduced Robert Callanan, from Clifton Larson & Allen, who will deliver a presentation during the Audit Committee Report.

**7. PUBLIC COMMENT**

NONE

**8. CONSENT AGENDA (8.1 – 8.2)**

***(VOTE REQUIRED)***

8.1 Consideration of **Minutes 2023-02** of regular Board Meeting held on February 9<sup>th</sup>, 2023. ***(EXHIBIT A)***

8.2 Consideration of **Resolution 2023-03** Authorizing Payment of Attached Requisition February 1<sup>st</sup> through February 28<sup>th</sup>, 2023 ***(EXHIBIT B)***

8.3 Consideration of approval of funds for an Employee Family Night at Dodger Stadium not to exceed \$2,500.

**President Kwong pulled 8.1 out of the Consent Agenda to be voted on separately due to corrections to be made. President Kwong asked for a motion to approve 8.2 and 8.3. Motioned by Trustee Croft (Lakewood). Seconded by Trustee Dear (Carson). President Kwong asked for any discussion. No discussion ensued regarding 8.2 and 8.3. General Manager Klueh stated the minutes would have to be pulled for corrections. President Kwong called for a vote for 8.2 and 8.3. Unanimously approved. Approved with 26 votes.**

**YES: Artesia, Bell Gardens, Bell, Bellflower, Burbank, Carson, Cerritos, Diamond Bar, Downey, LA County, La Habra Heights, La Mirada, Lakewood, Long Beach, Maywood, Montebello, Norwalk, Paramount, Pico Rivera, South El Monte, Santa Fe Springs, San Fernando, San Marino, Santa Clarita, Signal Hill, Vernon**

**NO: NONE**

**ABSTAIN: NONE**

**ABSENT: Commerce, Cudahy, Gardena, Glendale, Huntington Park, Hawaiian Gardens, La Cañada Flintridge, LA City, Lynwood, South Gate, Whittier**

**President Kwong went back to 8.1 to discuss the corrections to the minutes from February's Board Meeting. General Manager Klueh stated that while Trustee Francis (Gardena) was present at February's Board Meeting the system did not capture her sign-in, therefore her vote on the consent agenda was not captured. Staff will make changes to correctly reflect Trustee Francis' votes. Trustee Houwen (La Habra Heights) asked to change items 8 and 9 from La Habra to La Habra Heights President Kwong asked for any other changes to 8.1. GM Klueh stated no. President Kwong asked for a motion to approve 8.1 with corrections.**

**Trustee Santa Ines (Bellflower) made a motion to approve amended minutes 8.1. The motion was seconded by Trustee Heinrich (Santa Clarita). No discussion ensued. Unanimously approved. Approved with 28 votes.**

**YES: Artesia, Bell Gardens, Bell, Bellflower, Burbank, Carson, Cerritos, Cudahy, Diamond Bar, Downey, LA City, LA County, La Habra Heights, La Mirada, Lakewood, Long Beach, Maywood, Montebello, Norwalk, Paramount, Pico Rivera, South El Monte, Santa Fe Springs, San Fernando, San Marino, Santa Clarita, Signal Hill, Vernon**

**NO: NONE**

**ABSTAIN: NONE**

**ABSENT: Commerce, Gardena, Glendale, Huntington Park, Hawaiian Gardens, La Cañada Flintridge, Lynwood, South Gate, Whittier**

## **9. COMMITTEE REPORT**

9.1 Audit Committee Meeting Sonny Santa Ines, Chair

Presentation from Robert J. Callanan with Clifton Larson Allen LLP regarding findings from audit of District FY 2021/2022 financials.  
***(EXHIBIT C) (RECEIVE AND FILE)***

**Trustee Santa Ines (Bellflower) shared that the Audit Committee met, with two Committee members present and two additional Trustees observing.**

**Trustee Santa Ines stated the meeting was to receive the report from Robert Callanan, auditor, from Clifton Larson & Allen.**

**Robert Callanan presented audit report for the fiscal year ending June 30<sup>th</sup>, 2022. There were no additional questions or discussion. Trustee Dear (Carson) thanked the audit committee for their work. Trustee Santa Ines (Bellflower) stated they are pleased with the results from the audit and the work from General Manager Susanne Klueh, Director of Fiscal Operations Carolyn Weeks, and staff.**

## **10. STAFF PROGRAM REPORTS: February 2023**

10.1 Manager's Report

S. Klueh, General Manager

**General Manager Klueh thanked Director of Fiscal Operations, Carolyn Weeks, for her work resulting in a clean audit report. GM Klueh thanked the Board for supporting staff to attend this year's AMCA Conference. GM Klueh also stated we are looking into when we will be able to hold the Board of Trustee Orientation for new as well as interested returning Trustees.**

10.2 Scientific-Technical (Staff Report A)

S. Vetrone, Sci.-Tech Services Dir.

**Steve Vetrone, Scientific-Technical Services Director, did not add to report. Sci.-Tech Director Vetrone thanked President Kwong and Trustee Croft for attending the AMCA Conference and for attending his presentation.**

10.3 Operations (Staff Report B)

M. Daniel, Operations Dir.

**Mark Daniel, Operations Director, had no additional comments to report.**

10.4 Communications (Staff Report C)

M.J. Coburn, Communications Dir.

**Mary Joy Coburn, Communications Director, shared a presentation from the AMCA conference that highlighted staff and Trustees who attended and staff who presented at the conference.**

10.5 Fiscal (Staff Report D)

C. Weeks, Fiscal Operations Dir.

**Carolyn Weeks, Fiscal Operations Director, had no additional comments to report.**

10.6 Human Resources (Staff Report E)

A. Costa, Human Resources Dir.

**Allison Costa, Human Resources Director, added HR department is gearing up for annual training days and the beginning of the season shortly after.**

10.7 General Counsel Report

Q. Barrow, General Counsel

**Quinn Barrow, General Counsel, had no additional comments to report.**

## **11. OTHER**

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

**Trustee Cordeiro (Montebello) asked if Trustee stipends can be handed out after Board Meeting again. Carolyn Weeks, Director of Fiscal Operations confirmed that this could be done. President Kwong asked Counsel, Quinn Barrow, if this item needed a vote. Quinn Barrow stated no because it is an administrative item. Trustee Low (Diamond Bar) asked if stipends can be directly deposited. Director of Fiscal Operations Weeks stated yes, W-9 form must be filled out and turned in. Trustee Heinrich (Santa Clarita) added if checks are handed out at meeting, the District can have a cost savings of \$280 annually, not including envelopes and staff hours. President Kwong requested to have checks ready to be handed out for April's meeting.**

**President Kwong added Trustees who attended AMCA need to share a one-minute summary, to be in compliance with AB1234. Trustee Croft (Lakewood) thanked the Board for the opportunity to attend AMCA. Trustee Croft shared he followed SIT and Communications presentations, and that the District was well-represented by Sci. Tech Director, Steve Vetrone, Communications Director, Mary Joy Coburn, and staff. President Kwong shared SIT was the biggest subject presented at AMCA. President Kwong also thanked staff for their work.**

## **12. ADJOURNMENT**

President Kwong adjourned the meeting at 7:38pm. The next Board of Trustees meeting will be scheduled on Thursday, April 13<sup>th</sup>, 2023, at 7:00pm. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT  
MINUTES NO. 2023 –03**

The special meeting of the Board of Trustees of the Greater Los Angeles County Vector Control District held at 7:00 p.m. on Thursday, March 23, 2023, at the District office at 12545 Florence Avenue, Santa Fe Springs, California.

**TRUSTEES PRESENT**

Ali Saleh, Secretary-Treasurer- *City of Bell*  
Pedro Aceituno, *City of Bell Gardens*  
Sonny Santa Ines, *City of Bellflower*  
Dr. Jeff Wassem, *City of Burbank*  
Jim Dear, *City of Carson*  
Mark Bollman, *City of Cerritos*  
Leonard Mendoza, *City of Commerce*  
Robert Kiefer, *City of Downey*  
Paulette Francis, *City of Gardena*  
Luis Roa, *City of Hawaiian Gardens*  
Leonard Pieroni, *La Cañada Flintridge*  
Catherine Houwen, *City of La Habra Heights*  
Steve Croft, *City of Lakewood*  
Emily Holman- *City of Long Beach*  
Steve Appleton, *City of Los Angeles*  
Steven Goldsworthy, *Los Angeles County*  
Jessica Torres, *City of Maywood*  
Avik Cordeiro, *City of Montebello*  
Isabel Aguayo, *City of Paramount*  
Scott Kwong, President- *City of San Marino*  
William K. Rounds, *City of Santa Fe Springs*

**TRUSTEES ABSENT**

Melissa Ramoso, *City of Artesia*  
Daisy Lomeli, *City of Cudahy*  
Ruth Low, *City of Diamond Bar*  
Vacant, *City of Glendale*  
Marilyn Sanabria, Vice President–  
*City of Huntington Park*  
John Lewis, *City of La Mirada*  
Rita Soto, *City of Lynwood*  
Margarita Rios, *City of Norwalk*  
Gustavo Camacho, *City of Pico Rivera*  
Sylvia Ballin, *City of San Fernando*  
Heidi Heinrich, *City of Santa Clarita*  
Robert D. Copeland, *City of Signal Hill*  
Hector Delgado, *City of South El Monte*  
Denise Diaz, *City of South Gate*  
Leticia Lopez, *City of Vernon*  
Jessica Martinez, *City of Whittier*

**OTHERS PRESENT**

Susanne Klueh, General Manager  
Steve Vetrone, Scientific-Technical Director  
Mark Daniel, Director of Operations  
Carolyn Weeks, Director of Fiscal Operations  
Allison Costa, Director of Human Resources  
Quinn Barrow, General Counsel  
Araceli Hernandez, Clerk of the Board

**1. CALL TO ORDER**

Board President Kwong called the meeting to order at 7:13pm.

## 2. QUORUM (ROLL) CALL

Following roll call it was recorded that 21 Trustees were present, 15 were absent, with one vacant seat.

## 3. INVOCATION

Trustee Wassem (Burbank) led the invocation.

## 4. PLEDGE OF ALLEGIANCE

Trustee Kiefer (Downey) led the Pledge of Allegiance.

## 5. PUBLIC COMMENT

NONE

## 6. COMMITTEE REPORT

6.1 Ad Hoc Facility Expansion Committee Steve Goldsworthy, Chair

6.1.a Consider and discuss facility expansion of the District branch office in Sylmar, CA.

**Trustee Goldsworthy (LA County) stated the Ad Hoc Facility Expansion Committee met at 6 p.m. to discuss the possibility of purchasing a new facility in the Sun Valley region. He stated the committee voted unanimously to present an item to the Board for a motion. General Manager Klueh shared a PowerPoint presentation to the Board. GM Klueh stated the District has outgrown the Sylmar facility; additional office space, laboratory space, and parking are needed. The Sylmar facility is also in a high fire risk area and experiences frequent power outages due to high winds. GM Klueh shared a location in Sun Valley was presented to the District by its broker, Chris McKenzie, from Lee and Associates. The asking price for 8484 San Fernando Rd., Sun Valley, CA is \$13 million. GM Klueh presented the District's reserves to cover a potential down payment options for lending to cover additional costs if necessary. GM Klueh stated next steps are for the Board to decide if this opportunity should be pursued and, if yes, authorize the Ad Hoc Facility Expansion Committee to negotiate on the Board's behalf to facilitate an efficient process. GM Klueh also asked for the Board to set an approved amount for the committee to work with.**

**Trustee Goldsworthy (LA County) stated the property comes with a 12–18-month leaseback which would generate revenue if the property was purchased. He stated the Sylmar facility would not be moved immediately and the sale of the Sylmar facility would go through the Board and counsel in the future. Trustee Goldsworthy proposes a motion to the Board that would authorize the Ad Hoc Facilities Expansion Committee to enter into an offer to purchase 8484 San Fernando Rd. Sun Valley, CA, up to the current list price and also authorizes the committee to negotiate up to an amount not to exceed the current appraised value, as well as to authorize GM Klueh to hire an appraiser. Motioned by Trustee Goldsworthy (LA County). Seconded by**

**Trustee Dear (Carson). Further discussion ensued as to the currently use of the building and any potential contamination on the property as well as various financing options. Trustee Goldsworthy stated the building is currently used to make wind instruments and the numbers presented today are preliminary. Counsel, Quinn Barrow, stated all these items would be coming back to the full board in two weeks for discussion in closed session during the regular Board Meeting.**

## **7. CONSENT AGENDA**

### ***(VOTE REQUIRED)***

7.1 Consideration of real estate transaction for the purpose of relocation of the district branch office in Sylmar to a larger facility at 8484 San Fernando Road, CA 91352

**President Kwong asked floor for additional questions after Ad Hoc Facility Committee discussion. No questions or discussion ensued. President Kwong called for a vote for the motion shared in Ad Hoc Facilities Report: Motioned by Trustee Goldsworthy (Los Angeles County). Seconded by Trustee Dear (Carson). Motion approved unanimously. Approved with 21 votes.**

**YES: Bell, Bell Gardens, Bellflower, Burbank, Carson, Cerritos, Commerce, Downey, Gardena, Hawaiian Gardens, La Cañada Flintridge, La Habra Heights, Lakewood, Long Beach, LA City, LA County, Maywood, Montebello, Paramount, San Marino, Santa Fe Springs**

**NO: NONE**

**ABSTAIN: NONE**

**ABSENT: Artesia, Diamond Bar, Glendale, Huntington Park, La Mirada, Lynwood, Norwalk, Pico Rivera, San Fernando, Santa Clarita, Signal Hill, South El Monte, Southgate, Vernon, Whittier**

## **12. ADJOURNMENT**

President Kwong adjourned the meeting at 7:42pm. The Board of Trustees meeting will be scheduled on Thursday, April 13<sup>th</sup>, 2023, at 7:00p.m. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

**RESOLUTION NO. 2023-05**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF  
THE GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT  
RATIFYING AND AUTHORIZING THE PAYMENT  
OF CERTAIN CLAIMS AND DEMANDS**

**CERTIFICATION**

In accordance with Section 2000.0 of the District's Accounting Procedures Policy, the Director of Fiscal Operations hereby certifies to the accuracy of the Requisition Schedule attached to this resolution and to the availability of funds for the payment of expenses set forth in that Requisition Schedule.

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Director of Fiscal Operations

**THE BOARD OF TRUSTEES OF THE GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT DETERMINES AND RESOLVES AS FOLLOWS:**

Section 1: The claims and demands set forth in the attached Requisition Schedule are ratified and approved in the amounts set forth as follows:

**A. In the amount of 301,022.94 as issued, signed, and released as  
Check Nos. 4423 through 4468.**

Section 2: The Secretary-Treasurer is directed to certify to the adoption of the resolution.

**PASSED, APPROVED, AND ADOPTED** this 13<sup>th</sup> day of April 2023.

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President

I, \_\_\_\_\_, Secretary-Treasurer of the Greater Los Angeles County Vector Control District, hereby certify that Resolution No. 2023-05 was duly adopted by the Board of Trustees at its regular meeting held on April 13<sup>th</sup>, 2023.

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Secretary-Treasurer



**Greater L.A. County Vector Control Dist  
Cash Disbursements Journal  
For the Period From Mar 1, 2023 to Mar 31, 2023**

<b>Date</b>	<b>Check #</b>	<b>Account ID</b>	<b>Vendor</b>	<b>Invoice Number</b>	<b>Description</b>	<b>Check Total</b>	<b>Amount</b>
3/10/23	ACH	5170-A-70	PERS	100000017088799	March 2023 Health & Medical premiums	Check Total:	<u>(125,593.69)</u>
3/10/23	ACH	5170-A-70	AUL Health Benefit Trust	MidAmerica March 2023	MidAmerica Retirees & Tier IV HRA	Check Total:	<u>(25,559.28)</u>
3/15/23	4423	2391-A-10	American Fidelity Assurance Company	Invoice: 2164549A	AF URM FSA		1,109.12
3/15/23	4423	2391-A-10	American Fidelity Assurance Company	Invoice: 2164555B	AF URM FSA		990.37
						Check Total:	<u>(2,099.49)</u>
3/15/23	4424	2302-A-10	AFLAC	Invoice: 866412	Aflac - Accident, STD, Life, Medical	Check Total:	<u>(1,835.06)</u>
3/15/23	4425	5705-A-10	AKESO OCCUPATIONAL HEALTH	Invoice: 4580-75946	Pre/post drug screen - Alan O'Connell	Check Total:	<u>(70.00)</u>
3/15/23	4426	5310-A-22	Larry Ballesteros	Invoice: BALE.220.44	Safety workboots	Check Total:	<u>(220.44)</u>
3/15/23	4427	5610-A-10	CELL BUSINESS EQUIPMENT	Invoice: 79104015	2/15/23-3/14/23 Canon period performance charge	Check Total:	<u>(1,546.88)</u>
3/15/23	4428	5310-B-33	COURTNEY CHAGOLLA	Invoice: CCHA.237.04	safety workboots reimbursement	Check Total:	<u>(237.04)</u>
3/15/23	4429	5850-B-63	C. E. Mechanical, Inc.	Invoice: 49160	Quarterly maintenance Feb., May, Aug., and Nov.	Check Total:	<u>(329.49)</u>
3/15/23	4430	5325-B-23	CINTAS #053	Invoice: 41444647567	Uniforms, towels, floor mats cleaned and janitorial service		305.73
3/15/23	4430	5325-B-23	CINTAS #053	Invoice: 4145337910	Uniforms, towels, floor mats cleaned and janitorial service		313.53
3/15/23	4430	5325-B-23	CINTAS #053	Invoice: 4146030653	Uniforms, towels, floor mats cleaned and janitorial service		324.81
3/15/23	4430	5325-B-23	CINTAS #053	Invoice: 4146734238	Uniforms, towels, floor mats cleaned and janitorial service		303.15
3/15/23	4430	5325-B-23	CINTAS #053	Invoice: 4147436300	Uniforms, towels, floor mats cleaned and janitorial service		303.15
3/15/23	4430	5325-B-23	CINTAS #053	Invoice: 4148134211	Uniforms, towels, floor mats cleaned and janitorial service		303.15
3/15/23	4430	5325-A-22	CINTAS #053	Invoice: 4148592426	Uniforms, towels, floor mats cleaned and janitorial service		316.79
						Check Total:	<u>(2,170.31)</u>
3/15/23	4431	5735-A-10	Allison Rae Bradley Costa	Invoice: COSA.495.18	VCJPA Annual Workshop mileage reimbursement (756 miles x \$0.655)	Check Total:	<u>(495.18)</u>
3/15/23	4432	5735-A-70	Steven Wayne Martin Croft	Invoice: CROF.419.96	AMCA 2023 Conference airfare reimbursement	Check Total:	<u>(419.96)</u>
3/15/23	4433	2243-A-10	Fidelity Security Life Ins./Eyemed	Invoice: 165670320	Fidelity - vision, Retirees' medical benefits	Check Total:	<u>(1,692.96)</u>
3/15/23	4434	5310-B-43	Randy Kinte Hannie	Invoice: HANN.250.00	safety boots	Check Total:	<u>(250.00)</u>
3/15/23	4435	5735-A-53	Helen Kuan	Invoice: KUAN.35.00	Disney parking - MVCAC 2023		35.00
3/15/23	4435	5769-A-52	Helen Kuan	Invoice: KUAN.11.28	8 Party decor items - reimbursement		11.28
						Check Total:	<u>(46.28)</u>
3/15/23	4436	5885-B-63	LA DEPT WATER & POWER	Invoice: 1797501000000293804	Water and sewer charges	Check Total:	<u>(293.80)</u>

**Greater L.A. County Vector Control Dist**  
**Cash Disbursements Journal**  
**For the Period From Mar 1, 2023 to Mar 31, 2023**

Date	Check #	Account ID	Vendor	Invoice Number	Description	Check Total	Amount
3/15/23	4437	5510-A-32	LB Johnson Hardware	Invoice: 957876	Faucet spray head	Check total:	<u>(15.46)</u>
3/15/23	4438	5735-A-22	MARK HALL	Invoice: MHAL.39.47	AMCA 2023 reimbursements	Check total:	<u>(39.47)</u>
3/15/23	4439	5850-A-62	Pacific West Industries, Inc.	Invoice: I40157	Quarterly Prev. HVAC maintenance	Check total:	<u>(2,140.00)</u>
3/15/23	4440	5735-A-52	Vania Pocasangre	Invoice: POCA.39.02	AMCA 2023 meal reimbursements	Check total:	<u>(39.02)</u>
3/15/23	4441	5310-B-23	RONNIE HELO	Invoice: RHEL.155.50	Safety workboots	Check total:	<u>(155.50)</u>
3/15/23	4442	5645-A-70	Santa Fe Springs Chamber of Commerce	Invoice: 146001	Annual membership dues	Check total:	<u>(292.00)</u>
3/31/23	4443	5499-B-63	H&H Auto Parts	Invoice: 031523-7302	H&H Auto Parts		74.22
3/31/23	4443	5445-B-63	Cooper Hardware	Invoice: 031523-7302	Cooper Hardware		40.44
3/31/23	4443	5499-B-63	Valley Locksmith	Invoice: 031523-7302	Valley Locksmith		768.67
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-7302	Home Depot		17.77
3/31/23	4443	5499-B-63	Select Auto Parts	Invoice: 031523-7302	Credit		(65.70)
3/31/23	4443	5499-B-63	Select Auto Parts	Invoice: 031523-7302	REM Alternator		292.66
3/31/23	4443	5499-B-63	Select Auto Parts	Invoice: 031523-7302	Misc. items and parts		49.70
3/31/23	4443	5499-B-63	Select Auto Parts	Invoice: 031523-7302	Misc. items and parts		55.06
3/31/23	4443	5499-B-63	Select Auto Parts	Invoice: 031523-7302	Misc. items and parts		55.06
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-4111	Misc. items and parts		132.28
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-4111	Misc. items and parts		29.18
3/31/23	4443	5485-B-63	ExxonMobil	Invoice: 031523-4111	fuel		28.14
3/31/23	4443	5445-B-63	WestAir Sylmar	Invoice: 031523-4111	welding supplies		39.22
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-4111	fence project		95.17
3/31/23	4443	5400-B-63	Central Parts Warehouse	Invoice: 031523-4111	Eco warning lights - Truck 159		364.24
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-4111	fence project		79.31
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-4111	fence project		73.75
3/31/23	4443	5499-B-63	Thero RealTruck	Invoice: 031523-4111	Thero - real truck		301.76
3/31/23	4443	5499-B-63	Matheson Trigas	Invoice: 031523-4111	shop supplies		89.09
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-4111	fence project		100.00
3/31/23	4443	5499-B-63	Home Depot	Invoice: 031523-4111	fence project		28.99
3/31/23	4443	5420-B-63	Brakes & Alignment	Invoice: 031523-4111	Alignment for #124		45.00
3/31/23	4443	5420-B-63	Harbor Freight Tools	Invoice: 031523-4111	Tpms sensor for #105		45.90
3/31/23	4443	5435-A-62	NissanPartsDeal.com	Invoice: 031523-6102	sun visor		182.94
3/31/23	4443	5825-A-62	Home Depot	Invoice: 031523-6102	interior/exterior supplies		72.02
3/31/23	4443	5825-A-62	Home Depot	Invoice: 031523-6102	interior/exterior supplies		212.82
3/31/23	4443	5755-A-62	Samsclub	Invoice: 031523-6102	kitchen supplies		43.21
3/31/23	4443	5707-A-10	Smart & Final	Invoice: 031523-6102	meeting supplies		55.93
3/31/23	4443	5755-A-62	Samsclub	Invoice: 031523-6102	kitchen supplies		29.98

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3/31/23	4443	5499-A-62	Samsclub	Invoice: 031523-6102	Misc. items		79.41
3/31/23	4443	5499-A-62	Samsclub	Invoice: 031523-6102	Returns		(79.41)
3/31/23	4443	5755-A-62	Samsclub	Invoice: 031523-6102	kitchen supplies - returned		(24.48)
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	First Aid supplies		395.96
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	5460-B-63		19.88
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	First Aid supplies		139.99
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	First Aid supplies		419.97
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	First Aid supplies		183.00
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	First Aid supplies		297.28
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	First Aid supplies		284.55
3/31/23	4443	5499-A-62	Amazon	Invoice: 031523-6102	Misc. items		29.63
3/31/23	4443	5460-B-63	Amazon	Invoice: 031523-6102	First Aid supplies		113.82
3/31/23	4443	5815-A-62	Zoro Tools Inc	Invoice: 031523-6102	toilet seat cover		217.14
3/31/23	4443	5825-A-62	Best RV & Self Storage	Invoice: 031523-6102	RV and truck storage		248.00
3/31/23	4443	5825-A-62	Home Depot	Invoice: 031523-6102	interior/exterior supplies		83.18
3/31/23	4443	5499-B-63	Amazon	Invoice: 031523-6102	Misc. Items		17.50
3/31/23	4443	5499-A-62	Amazon	Invoice: 031523-6102	Misc. Items		1,612.20
3/31/23	4443	5499-A-62	Amazon	Invoice: 031523-6102	vac filter		36.47
3/31/23	4443	5855-A-62	Amazon	Invoice: 031523-6102	fixtures and hardware		36.24
3/31/23	4443	5825-A-62	Home Depot	Invoice: 031523-6102	interior/exterior supplies		116.89
3/31/23	4443	5499-B-63	Amazon	Invoice: 031523-6102	misc. items		121.53
3/31/23	4443	5707-A-10	Walmart	Invoice: 031523-6102	Board meeting supplies		34.23
3/31/23	4443	5825-A-62	Amazon	Invoice: 031523-6102	interior/exterior supplies		8.39
3/31/23	4443	5510-A-32	Smart & Final	Invoice: 031523-9233	lab supplies		32.58
3/31/23	4443	5510-A-32	Target.com	Invoice: 031523-9233	lab supplies		32.06
3/31/23	4443	5510-A-32	Target.com	Invoice: 031523-9233	lab supplies		60.76
3/31/23	4443	5520-A-32	Daigger Scientific Inc.	Invoice: 031523-9233	Daigger Scientific - credit		(71.89)
3/31/23	4443	5510-A-32	Smart & Final	Invoice: 031523-9233	lab supplies		27.09
3/31/23	4443	5640-A-10	Intermeida.net	Invoice: 031523-9535	website services		1,122.00
3/31/23	4443	5885-A-62	City of Santa Fe Springs	Invoice: 031523-1470	domestic use		549.78
3/31/23	4443	5885-A-62	City of Santa Fe Springs	Invoice: 031523-1470	reclaimed water service		400.30
3/31/23	4443	5885-A-62	City of Santa Fe Springs	Invoice: 031523-1470	fire service meter		275.24
3/31/23	4443	5435-A-62	West Whittier Paint Co.	Invoice: 031523-5718	body repair parts and supplies		294.73
3/31/23	4443	5655-A-22	Amazon	Invoice: 031523-2811	office supplies		179.10
3/31/23	4443	5655-A-22	Amazon	Invoice: 031523-2811	office supplies		180.00
3/31/23	4443	5655-A-22	Amazon	Invoice: 031523-2811	office supplies		81.00
3/31/23	4443	5707-A-22	Christines Donuts	Invoice: 031523-2811	meeting supplies		20.50
3/31/23	4443	5260-A-42	Amazon	Invoice: 031523-2811	support equipments		12.14
3/31/23	4443	5345-A-22	M&M Embroidery	Invoice: 031523-2811	embroidery		44.00
3/31/23	4443	5735-A-22	Ontario Airport	Invoice: 031523-0399	conference meal		26.27
3/31/23	4443	5735-A-22	Grand Sierra	Invoice: 031523-0399	conference meal		9.72
3/31/23	4443	5735-A-22	Hudson	Invoice: 031523-0399	conference meal		18.58

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3/31/23	4443	5735-A-22	Grand Sierra	Invoice: 031523-0399	conference hotel charge		439.71
3/31/23	4443	5735-A-22	Southwest	Invoice: 031523-0399	conference airfare - Southwest		356.95
3/31/23	4443	5870-A-62	D&S Security	Invoice: 031523-6352	security monitoring		87.50
3/31/23	4443	5870-B-63	D&S Security	Invoice: 031523-6352	security monitoring		95.00
3/31/23	4443	5825-A-62	Grainger	Invoice: 031523-8551	interior/exterior supplies, electrical parts, misc. items		398.11
3/31/23	4443	5499-A-62	McMaster-Carr	Invoice: 031523-4482	misc. items		22.67
3/31/23	4443	5400-A-62	McMaster-Carr	Invoice: 031523-4482	electrical parts		17.81
3/31/23	4443	5455-A-32	McMaster-Carr	Invoice: 031523-4482	hazardous waste		290.49
3/31/23	4443	5499-A-62	McMaster-Carr	Invoice: 031523-4482	misc. items		14.86
3/31/23	4443	5499-A-62	McMaster-Carr	Invoice: 031523-4482	misc. items		199.49
3/31/23	4443	5499-A-62	McMaster-Carr	Invoice: 031523-4482	misc. items - returns		(199.49)
3/31/23	4443	5230-A-22	Do My Own	Invoice: 031523-0402	portable spray equipment		43.67
3/31/23	4443	5260-A-22	Amazon	Invoice: 031523-0402	support equipment		33.14
3/31/23	4443	5260-A-22	Amazon	Invoice: 031523-0402	support equipment		22.47
3/31/23	4443	5617-A-10	Amazon	Invoice: 031523-0402	computer supplies and accessories		66.29
3/31/23	4443	5260-A-22	Harbor Freight Tools	Invoice: 031523-0402	support equipments		41.06
3/31/23	4443	5655-A-22	Walmart	Invoice: 031523-0402	office supplies		36.78
3/31/23	4443	5375-A-22	SimmFishing	Invoice: 031523-0402	Simmsfishing		225.07
3/31/23	4443	5260-A-22	Best Buy	Invoice: 031523-0402	support equipment		17.23
3/31/23	4443	5655-A-22	Amazon	Invoice: 031523-0410	office supplies		28.50
3/31/23	4443	5735-A-42	Udemy: Online Course	Invoice: 031523-4770	online learning - continuing education		15.99
3/31/23	4443	5707-A-10	Wateria	Invoice: 031523-4770	water for staff		15.00
3/31/23	4443	5877-A-62	Frontier Communications Corp.	Invoice: 031523-7995	SFS Internet		1,055.26
3/31/23	4443	5520-A-32	Airgas Dry Ice	Invoice: 031523-3093	dry ice		462.22
3/31/23	4443	5520-B-33	Airgas Dry Ice	Invoice: 031523-3093	dry ice		462.22
3/31/23	4443	5735-A-32	Hollywood Burbank	Invoice: 031523-0925	AMCA parking		80.91
3/31/23	4443	5735-A-32	Burbank Airport Food & Beverage	Invoice: 031523-0925	AMCA meals		17.05
3/31/23	4443	5735-A-32	Reno CNBC News	Invoice: 031523-0925	AMCA meals		9.28
3/31/23	4443	5735-A-32	Starbucks	Invoice: 031523-0925	AMCA meals		7.86
3/31/23	4443	5735-A-32	Wild Garlic	Invoice: 031523-0925	AMCA meals		33.83
3/31/23	4443	5735-A-32	Grand Café	Invoice: 031523-0925	AMCA meals		64.13
3/31/23	4443	5735-A-32	Grand Sierra Resort & Casino	Invoice: 031523-0925	AMCA hotel charge		288.50
3/31/23	4443	5735-A-32	Grand Sierra Resort & Casino	Invoice: 031523-0925	AMCA hotel charge		319.48
3/31/23	4443	5735-B-33	Grand Sierra Resort & Casino	Invoice: 031523-0925	AMCA hotel charge		288.50
3/31/23	4443	5735-A-32	Southwest	Invoice: 031523-0925	Southwest airfare		297.97
3/31/23	4443	5510-A-32	Amazon	Invoice: 031523-0925	lab supplies and equipments		29.82
3/31/23	4443	5707-A-10	Costco	Invoice: 031523-2276	Board meeting supplies		130.02
3/31/23	4443	5707-A-10	Pizzamania	Invoice: 031523-2276	Pizzamania - Board Night meals		229.57
3/31/23	4443	5735-A-10	Southwest	Invoice: 031523-2276	Southwet Airfare		309.97
3/31/23	4443	5445-A-62	Airgas West	Invoice: 031523-8357	Fabrication supplies		60.34
3/31/23	4443	5890-A-62	Consolidated Disposal	Invoice: 031523-1747	trash pickup		354.79
3/31/23	4443	5890-A-62	Consolidated Disposal	Invoice: 031523-1747	trash pickup		852.33

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3/31/23	4443	5880-B-63	SoCal Gas Company	Invoice: 031523-5099	gas- utility		1,001.50
3/31/23	4443	5880-B-63	SoCal Gas Company	Invoice: 031523-5099	gas- utility		1,001.50
3/31/23	4443	5880-B-63	SoCal Gas Company	Invoice: 031523-5099	gas- utility		206.82
3/31/23	4443	5880-A-62	SoCal Gas Company	Invoice: 031523-5099	gas- utility		1,001.50
3/31/23	4443	5880-A-62	SoCal Gas Company	Invoice: 031523-5099	gas- utility		1,001.50
3/31/23	4443	5880-A-62	SoCal Gas Company	Invoice: 031523-5099	gas- utility		1,001.50
3/31/23	4443	5880-A-62	SoCal Gas Company	Invoice: 031523-5099	gas- utility		150.60
3/31/23	4443	5540-A-32	UPS	Invoice: 031523-5230	shipping & testing		40.00
3/31/23	4443	5540-B-33	UPS	Invoice: 031523-5230	shipping & testing		37.10
3/31/23	4443	5620-A-22	Liquid Web	Invoice: 031523-9515	computer software expenses		1,617.00
3/31/23	4443	5620-A-22	Amazon	Invoice: 031523-9515	support equipments		38.58
3/31/23	4443	5620-A-22	Adobe Acropro	Invoice: 031523-9515	Adobe		19.99
3/31/23	4443	5620-A-22	Pluralsight	Invoice: 031523-9515	computer software expenses		29.00
3/31/23	4443	5620-A-22	MSFT	Invoice: 031523-9515	computer software expenses		69.93
3/31/23	4443	5620-A-22	Fiverr	Invoice: 031523-9515	computer software expenses		738.50
3/31/23	4443	5260-B-23	Amazon	Invoice: 031523-4011	Amazon Credit		(267.18)
3/31/23	4443	5345-A-22	M&M Embroidery	Invoice: 031523-4011	work apparel		52.80
3/31/23	4443	5617-A-22	Amazon	Invoice: 031523-4011	computer supplies & accessories		20.56
3/31/23	4443	5617-A-22	Amazon	Invoice: 031523-4011	computer supplies & accessories		10.76
3/31/23	4443	5617-A-22	Amazon	Invoice: 031523-4011	computer supplies & accessories		7.52
3/31/23	4443	5735-B-23	Uber	Invoice: 031523-4011	Uber rideshare		13.35
3/31/23	4443	5735-B-23	Burbank Airport Food & Beverage	Invoice: 031523-4011	meal		8.99
3/31/23	4443	5735-A-32	Courtyard Burbank	Invoice: 031523-4011	Courtyard Burbank - conference hotel charge		227.95
3/31/23	4443	5735-B-23	Courtyard Burbank	Invoice: 031523-4011	Courtyard Burbank - conference hotel charge		227.95
3/31/23	4443	5735-B-23	Courtyard Burbank	Invoice: 031523-4011	Courtyard Burbank - conference hotel charge		227.95
3/31/23	4443	5735-B-23	Grand Café	Invoice: 031523-4011	meals for staff - conference		79.29
3/31/23	4443	5735-B-23	McDonald's	Invoice: 031523-4011	meals for staff - conference		37.84
3/31/23	4443	5735-B-23	Uber	Invoice: 031523-4011	Uber rideshare		45.99
3/31/23	4443	5310-B-23	Red Wing Shoe	Invoice: 031523-4011	Red Wing Shoes - Juan Solorio		250.00
3/31/23	4443	5310-B-23	Red Wing Shoe	Invoice: 031523-4011	Red Wing Shoes - Steven N.		250.00
3/31/23	4443	5655-B-23	Amazon	Invoice: 031523-4011	office supplies		55.36
3/31/23	4443	5310-B-23	Red Wing Shoe	Invoice: 031523-4011	Red Wing Shoes - Bill M.		192.91
3/31/23	4443	5655-B-23	Elite Office Solutions	Invoice: 031523-4011	office supplies		13.91
3/31/23	4443	5655-B-23	Amazon	Invoice: 031523-4011	office supplies		17.01
3/31/23	4443	5655-B-23	Amazon	Invoice: 031523-4011	office supplies		38.96
3/31/23	4443	5630-A-22	Verizon Wireless	Invoice: 031523-5263	Verizon Wireless monthly charges - devices, extra data, and GPS		7,382.51
3/31/23	4443	5485-A-62	Chevron	Invoice: 031523-3763	Fuel for #128		20.02
3/31/23	4443	5655-A-10	Amazon	Invoice: 031523-3763	extra toner for Susanne's printer		88.39
3/31/23	4443	5655-A-10	Amazon	Invoice: 031523-3763	Laser printer		307.18
3/31/23	4443	5617-A-10	Amazon	Invoice: 031523-3763	HDMI cables		26.50
3/31/23	4443	5875-A-62	Voiceshot LLC	Invoice: 031523-3763	800 number, emergency		19.95
3/31/23	4443	5877-B-63	Dynalink Communications	Invoice: 031523-3763	Backup internet for Sylmar		738.54

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Date	Check #	Account ID	Vendor	Invoice Number	Description	Check Total	Amount
3/31/23	4443	6031-A-10	CDW Govt	Invoice: 031523-3763	Network switch for Sylmar		751.40
3/31/23	4443	5617-A-10	Amazon	Invoice: 031523-3763	computer supplies and accessories		35.32
3/31/23	4443	5620-A-10	Zoom.us	Invoice: 031523-4635	computer software expenses		31.48
3/31/23	4443	5620-A-10	Google LLC	Invoice: 031523-4635	computer software expenses		75.00
3/31/23	4443	5620-A-10	Adobe Inc.	Invoice: 031523-4635	computer software expenses		237.51
3/31/23	4443	5875-A-62	RingCentral Inc.	Invoice: 031523-4635	telephone landlines		614.40
3/31/23	4443	5875-A-62	RingCentral Inc.	Invoice: 031523-4635	telephone landlines		1,177.26
3/31/23	4443	5875-A-62	RingCentral Inc.	Invoice: 031523-4635	telephone landlines		623.88
3/31/23	4443	5875-A-62	RingCentral Inc.	Invoice: 031523-4635	telephone landlines		623.88
3/31/23	4443	5875-A-62	RingCentral Inc.	Invoice: 031523-4635	telephone landlines		614.40
3/31/23	4443	5875-A-62	RingCentral Inc.	Invoice: 031523-4635	telephone landlines		1,146.75
3/31/23	4443	5735-A-10	Southwest	Invoice: 031523-4635	Southwest - airfare		312.96
3/31/23	4443	5707-A-10	Dodgers Mobile Payment	Invoice: 031523-5970	Meeting/supplies		562.00
3/31/23	4443	5640-A-10	Ziprecruiter, Inc.	Invoice: 031523-5970	job posting		979.00
3/31/23	4443	5640-A-10	Neogov	Invoice: 031523-5970	job posting		125.00
3/31/23	4443	5640-A-10	Neogov	Invoice: 031523-5970	job posting		125.00
3/31/23	4443	5765-A-10	Costco	Invoice: 031523-5970	Safety Management Training		296.20
3/31/23	4443	5765-A-10	Amazon	Invoice: 031523-0808	Safety Training		98.25
3/31/23	4443	5709-A-10	Amazon	Invoice: 031523-0808	Wellness program		50.78
3/31/23	4443	5765-A-10	Amazon	Invoice: 031523-0808	Safety Training		242.64
3/31/23	4443	5655-A-10	Amazon	Invoice: 031523-0808	office supplies		37.10
3/31/23	4443	5735-A-10	Habit Tejon Ranch	Invoice: 031523-8762	Meal - conference		29.00
3/31/23	4443	5735-A-10	Carls Jr	Invoice: 031523-8762	Meal - conference		29.75
3/31/23	4443	5735-A-10	Starbucks Store 11095	Invoice: 031523-8762	Meal - conference		8.70
3/31/23	4443	5735-A-10	Burbank Airport Food & Beverage	Invoice: 031523-8762	Meal - conference		28.97
3/31/23	4443	5735-A-10	Burbank Airport Food & Beverage	Invoice: 031523-8762	Meal - conference		8.43
3/31/23	4443	5735-A-10	Bobe Hope Airport Burbank	Invoice: 031523-8762	airport charge		5.00
3/31/23	4443	5735-A-10	Burbank Airport Food & Beverage	Invoice: 031523-8762	Meal - conference		50.51
3/31/23	4443	5735-A-10	UNO MAS-GSR	Invoice: 031523-8762	UNO MAS-GSR		85.45
3/31/23	4443	5735-A-10	GSR RIM	Invoice: 031523-8762	GSR RIM		408.81
3/31/23	4443	5735-A-10	Bobe Hope Airport Burbank	Invoice: 031523-8762	Airport charge		52.00
3/31/23	4443	5735-A-10	Starbucks	Invoice: 031523-8762	Meal - conference		8.17
3/31/23	4443	5735-A-10	RNO Wild Garlic	Invoice: 031523-8762	Meal - conference		16.45
3/31/23	4443	5735-A-10	Grand Sierra Resort & Casino	Invoice: 031523-8762	Hotel charge - conference		294.47
3/31/23	4443	5735-A-10	Southwest	Invoice: 031523-8762	Airfare - conference		128.98
3/31/23	4443	5735-A-10	Southwest	Invoice: 031523-8762	Airfare - conference		128.98
3/31/23	4443	5260-A-42	Vallarta GFE	Invoice: 031523-4585	support equipments		32.99
3/31/23	4443	5260-A-42	Amazon	Invoice: 031523-4585	support equipments		23.19
3/31/23	4443	5345-A-42	Ross Store	Invoice: 031523-4585	work apparel		265.82
3/31/23	4443	5260-A-42	Full Source LLC	Invoice: 031523-4585	support equipments		431.91
3/31/23	4443	5260-A-42	Zoro Tools Inc	Invoice: 031523-4585	support equipments		465.36
3/31/23	4443	5230-A-42	Westcoast Industries	Invoice: 031523-4585	portable spray equipment		88.30

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3/31/23	4443	5230-A-42	Westcoast Industries	Invoice: 031523-4585	portable spray equipment		93.69
3/31/23	4443	5230-A-42	Westcoast Industries	Invoice: 031523-4585	portable spray equipment		579.20
3/31/23	4443	5260-A-42	Full Source LLC	Invoice: 031523-4585	support equipments		262.84
3/31/23	4443	5735-A-42	Grand Sierra	Invoice: 031523-4585	Hotel charge - conference		3.78
3/31/23	4443	5735-A-42	Grand Sierra	Invoice: 031523-4585	Hotel charge - conference		288.50
3/31/23	4443	5735-A-42	Grand Sierra	Invoice: 031523-4585	Hotel charge - conference		288.50
3/31/23	4443	5735-A-42	Grand Sierra	Invoice: 031523-4585	Hotel charge - conference		288.50
3/31/23	4443	5260-A-42	Amazon	Invoice: 031523-4585	support equipments		185.35
3/31/23	4443	5260-A-42	Amazon	Invoice: 031523-4585	support equipments		125.11
3/31/23	4443	5260-A-42	The Eastwood Company	Invoice: 031523-4585	support equipments		130.48
3/31/23	4443	5735-B-23	Outback	Invoice: 031523-4747	Outback lunch for staff - conference		96.55
3/31/23	4443	5735-B-23	Burbank Airport Food & Beverage	Invoice: 031523-4747	Meal - conference		9.89
3/31/23	4443	5735-B-23	Starbucks	Invoice: 031523-4747	Meal - conference		31.51
3/31/23	4443	5735-B-23	RNO Timber Ridge	Invoice: 031523-4747	Meal - conference		10.65
3/31/23	4443	5735-B-23	Grand Café	Invoice: 031523-4747	Hotel charge - conference		124.27
3/31/23	4443	5499-A-62	Napa Auto Parts	Invoice: 031523-9392	misc. items and parts (returns)		(142.17)
3/31/23	4443	5499-A-62	Napa Auto Parts	Invoice: 031523-9392	misc. items and parts		57.66
3/31/23	4443	5625-A-53	USPS	Invoice: 031523-1595	postage		76.80
3/31/23	4443	5735-A-52	Southwest	Invoice: 031523-1595	Southwest Airfare - MJ		312.96
3/31/23	4443	5769-A-52	Amazon	Invoice: 031523-1595	supplies and equipments		24.81
3/31/23	4443	5769-A-52	Amazon	Invoice: 031523-1595	supplies and equipments		66.29
3/31/23	4443	5735-A-52	Lyft	Invoice: 031523-1595	Lyft rideshare		67.84
3/31/23	4443	5735-A-52	Starbucks	Invoice: 031523-1595	Meal - conference		15.48
3/31/23	4443	5735-A-52	UNO MAS-GSR	Invoice: 031523-1595	UNO MAS-GSR		67.22
3/31/23	4443	5620-A-53	Fiverr	Invoice: 031523-1595	computer software expenses		52.75
3/31/23	4443	5787-A-53	Fiverr	Invoice: 031523-1595	Promo expenses		1,381.25
3/31/23	4443	5620-A-53	Geiger	Invoice: 031523-1595	computer software expenses		7.28
3/31/23	4443	5620-A-52	Adobe Creative Cloud	Invoice: 031523-1595	Adobe cloud		52.99
3/31/23	4443	5655-A-52	Amazon	Invoice: 031523-1595	office supplies		59.64
3/31/23	4443	5735-A-52	SL Café Reno	Invoice: 031523-1595	Meal - conference		20.94
3/31/23	4443	5735-A-52	Starbucks	Invoice: 031523-1595	Meal - conference		16.24
3/31/23	4443	5735-A-52	Grand Sierra	Invoice: 031523-1595	Grand Sierra Adv. Dep.		361.91
3/31/23	4443	5735-A-52	Grand Sierra	Invoice: 031523-1595	Grand Sierra Adv. Dep.		494.55
3/31/23	4443	5735-A-52	Grand Sierra	Invoice: 031523-1595	Grand Sierra Adv. Dep.		371.91
3/31/23	4443	5735-A-52	Grand Sierra	Invoice: 031523-1595	Grand Sierra Adv. Dep.		439.71
3/31/23	4443	5735-A-52	Fiverr	Invoice: 031523-1595	computer software expenses		28.38
3/31/23	4443	5735-A-52	Grand Café	Invoice: 031523-1595	Meal - conference		125.75
3/31/23	4443	5735-A-52	Uber	Invoice: 031523-1595	Uber rideshare		11.95
3/31/23	4443	5735-A-52	Uber	Invoice: 031523-1595	Uber rideshare		27.54
3/31/23	4443	5735-A-52	Uber	Invoice: 031523-1595	Uber rideshare		1.00
3/31/23	4443	5769-A-53	Amazon	Invoice: 031523-1595	supplies and equipments		34.02
3/31/23	4443	5735-A-52	Starbuck	Invoice: 031523-1595	meal -conference		13.10

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3/31/23	4443	5735-A-52	Impulse	Invoice: 031523-1595	meal -conference		8.61
3/31/23	4443	5735-A-52	Grand Sierra Resort & Casino	Invoice: 031523-1595	Credit		(118.61)
3/31/23	4443	5735-a-52	Lyft	Invoice: 031523-1595	Lyft rideshare		38.71
3/31/23	4443	5735-A-52	Southwest	Invoice: 031523-1595	Southwest airfare - Vania P.		193.50
3/31/23	4443	5735-A-52	Southwest	Invoice: 031523-1595	Southwest airfare - Vania P.		150.01
3/31/23	4443	5735-A-52	SL Café Reno	Invoice: 031523-1595	meal		69.00
3/31/23	4443	5735-A-52	GSR 2ns St Express	Invoice: 031523-1595	meal		4.87
3/31/23	4443	5735-A-52	GSR 2ns St Express	Invoice: 031523-1595	meal		7.85
3/31/23	4443	5735-A-52	Chickies & Petes	Invoice: 031523-1595	meal		84.62
3/31/23	4443	5735-A-52	Chickies & Petes	Invoice: 031523-1595	meal		115.69
3/31/23	4443	5735-A-52	Grand Sierra Resort & Casino	Invoice: 031523-1595	Hotel charge - conference		718.25
3/31/23	4443	5620-A-53	Fiverr	Invoice: 031523-1595	computer software expenses		15.82
3/31/23	4443	5667-A-52	RV Driving School	Invoice: 031523-1595	driving school		3,500.00
3/31/23	4443	5655-A-52	Amazon	Invoice: 031523-1595	office supplies		12.14
3/31/23	4443	5617-A-52	Amazon	Invoice: 031523-1595	computer supplies & accessories		39.75
3/31/23	4443	5625-A-52	USPS	Invoice: 031523-5447	postage		96.00
3/31/23	4443	5620-A-52	Infosend Inc.	Invoice: 031523-5447	computer software expenses		467.42
3/31/23	4443	5640-A-52	Getstreamline.com	Invoice: 031523-5447	website services		400.00
3/31/23	4443	5640-A-53	Getstreamline.com	Invoice: 031523-5447	website services		10.00
3/31/23	4443	5620-A-52	Zingle	Invoice: 031523-5447	computer software expenses		229.00
3/31/23	4443	5620-A-52	Mailchimp	Invoice: 031523-5447	computer software expenses		80.00
3/31/23	4443	5485-A-52	MGE Oil	Invoice: 031523-5447	fuel		55.90
3/31/23	4443	5625-A-52	USPS PO	Invoice: 031523-5447	postage		57.60
3/31/23	4443	5620-A-52	Kwesforms	Invoice: 031523-5447	computer software expenses		29.00
3/31/23	4443	5620-A-52	LinkedIn	Invoice: 031523-5447	computer software expenses		239.88
3/31/23	4443	5620-A-52	Google Storage	Invoice: 031523-5447	computer software expenses		2.99
3/31/23	4443	5620-A-52	Linktree	Invoice: 031523-5447	computer software expenses		9.00
3/31/23	4443	5499-A-62	Accuride International	Invoice: 031523-4095	Accuride - credit		(48.69)
3/31/23	4443	5499-A-62	Accuride International	Invoice: 031523-4095	pesticide tank retrofit		1,065.62
3/31/23	4443	5480-A-62	Ray-A-Motive	Invoice: 031523-4095	engine		149.71
3/31/23	4443	5445-A-62	AF Metal Sales Inc.	Invoice: 031523-4095	Fabrication supplies		279.32
3/31/23	4443	5445-A-62	AF Metal Sales Inc.	Invoice: 031523-4095	Fabrication supplies		87.52
						Check Total:	<u>(62,663.07)</u>
3/31/23	4444-46	1015-A-10	Cash		Void	Check Total:	<u>-</u>
3/31/23	4447	5420-A-62	A & B TIRE	Invoice: 24236	Flat repair		20.00
3/31/23	4447	5420-A-62	A & B TIRE	Invoice: 24248	2 Kelly tires		379.20
						Check Total:	<u>(399.20)</u>
3/31/23	4448	2391-A-10	American Fidelity Assurance Company	Invoice: 2164558B	AF URM FSA	Check Total:	<u>(990.37)</u>



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3/31/23	4449	5605-A-10	American Express	Invoice: MB0100146019937H13A	Bank and finance fees	Check Total:	<u>(300.00)</u>
3/31/23	4450	2394-A-10	AMERICAN FIDELITY ASSURANCE CO.	Invoice: D571240	American Fidelity - Accident, AF cancer, critically ill, Life, STD	Check Total:	<u>(7,342.20)</u>
3/31/23	4451	5825-A-62	AM/PM DOOR	Invoice: 54952	1-man auto labor, service call	Check Total:	<u>(643.47)</u>
3/31/23	4452	5325-A-22	CINTAS #053	Invoice: 4147888185	Uniforms, towels, floor mats cleaned and janitorial service		366.22
3/31/23	4452	5325-B-23	CINTAS #053	Invoice: 4148833693	Uniforms, towels, floor mats cleaned and janitorial service		308.21
3/31/23	4452	5325-A-22	CINTAS #053	Invoice: 4149308921	Uniforms, towels, floor mats cleaned and janitorial service		366.22
3/31/23	4452	5325-B-23	CINTAS #053	Invoice: 4149386224	Uniforms, towels, floor mats cleaned and janitorial service		403.34
3/31/23	4452	5325-B-23	CINTAS #053	Invoice: 4150093124	Uniforms, towels, floor mats cleaned and janitorial service		307.96
3/31/23	4452	5325-B-23	CINTAS #053	Invoice: 4150789176	Uniforms, towels, floor mats cleaned and janitorial service		307.86
						Check Total:	<u>(2,059.81)</u>
3/31/23	4453	5815-A-62	Clean Net of Southern California, Inc	Invoice: SCA0068276	janitorial service		1,165.00
3/31/23	4453	5815-B-63	Clean Net of Southern California, Inc	Invoice: SCA0068275	janitorial service		697.00
						Check Total:	<u>(1,862.00)</u>
3/31/23	4454	5735-A-70	Steven Wayne Martin Croft	Invoice: CROF.93.93	AMCA conference meal expense reimbursements	Check Total:	<u>(93.93)</u>
3/31/23	4455	5485-A-22	EXXONMOBIL FLEET	Invoice: 87856858	monthly fuel charges for District vehicle fleet	Check Total:	<u>(10,807.88)</u>
3/31/23	4456	5640-A-10	KEENAN & ASSOCIATES	Invoice: 286607	Benefit Bridge Installment 10 of 12	Check total:	<u>(1,666.00)</u>
3/31/23	4457	5660-A-10	K'WEST PRINTING	Invoice: 00824035	stationery, 1,000 letterhead, 2,000 regular envelopes	Check total:	<u>(1,375.73)</u>
3/31/23	4458	5880-B-63	LA DEPT WATER & POWER	Invoice: 0797501000001605.915	Electricity charges (2/15/23 - 3/16/23)		1,605.91
3/31/23	4458	5885-B-63	LA DEPT WATER & POWER	Invoice: 2797501000000311.953	Water, fire service, and sewer charges (2/15/23 - 3/15/23)		311.95
						Check Total:	<u>(1,917.86)</u>
3/31/23	4459	5670-A-10	LIEBERT CASSIDY WHITMORE	Invoice: 237960	General legal services	Check Total:	<u>(4,881.00)</u>
3/31/23	4460	5735-A-22	MARK HALL	Invoice: MHAL.26.32	For Uber transportation - Steve V., and Mark Hall	Check Total:	<u>(26.32)</u>
3/31/23	4461	5507-A-32	MosquitoMate, Inc.	Invoice: GLACVCD_00003	GLAC contribution for JAMCA article	Check total:	<u>(105.00)</u>
3/31/23	4462	5645-A-10	MVCAC	Invoice: 7364011	2022-2023 Corporate Membership Dues	Check Total:	<u>(11,500.00)</u>
3/31/23	4463	5430-B-63	O'Reilly Auto Parts/ first call	Invoice: 2665-305827	6 gals opf antifreeze - shop supplies		122.57
3/31/23	4463	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-206807	Battery		145.60
3/31/23	4463	5400-B-63	O'Reilly Auto Parts/ first call	Invoice: 0665-309533	Battery		133.94
3/31/23	4463	5400-B-63	O'Reilly Auto Parts/ first call	Invoice: 2665-310604	Jeep #52		189.28

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3/31/23	4463	5456-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-208070	air, oil filter, motor opil		309.99	
3/31/23	4463	5475-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-208077	1 gal. trans fluid		70.70	
3/31/23	4463	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-208072	A/T filter		17.49	
3/31/23	4463	5456-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-208071	engine transmission overhaul		327.48	
3/31/23	4463	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-208921	Thread kit		60.63	
3/31/23	4463	5400-B-63	O'Reilly Auto Parts/ first call	Invoice: 2665-312040	Battery for #59		138.39	
						Check total:	<u>(1,516.07)</u>	
3/31/23	4464	5880-A-62	SOUTHERN CA. EDISON	Invoice: STMT03152023.3504.49	Electricity charge for period (02/13/23-03/14/23)	Check Total:	<u>(3,504.49)</u>	
3/31/23	4465	5810-A-62	SIAPIN HORTICULTURE	Invoice: 57952	fixed broken lateral line and broken sprinklers (WO#16055)		196.95	
3/31/23	4465	5810-A-62	SIAPIN HORTICULTURE	Invoice: 58352	Monthly maintenance		1,330.00	
						Check Total:	<u>(1,526.95)</u>	
3/31/23	4466	2240-A-10	Standard Life Insurance Company	Invoice: March2023COBRA	March 2023 COBRA		321.60	
3/31/23	4466	2242-A-10	Standard Life Insurance Company	Invoice: MARCH2023.12742.64	Dental insurance		12,742.64	
						Check total:	<u>(13,064.24)</u>	
3/31/23	4467	5133-A-22	Standard Insurance Company	Invoice: 0301202.6986.04	Short-term disability	Check Total:	<u>(6,986.04)</u>	
3/31/23	4468	5310-A-42	Vanessa Vargas	Invoice: VVAR.250.2023	Safety workboots reimbursements	Check total:	<u>(250.00)</u>	
							<u>(301,022.94)</u>	
<b>Total</b>								<b><u>(301,022.94)</u></b>

**TOTAL SALARIES  
FOR MARCH 2023**

<b>EMPLOYEE</b>	<b>15TH PAYROLL</b>	<b>28TH PAYROLL</b>	<b>TOTAL</b>
<b><u>ADMINISTRATION-SFS</u></b>			
Total Administration-SFS	43,011.31	43,474.53	86,485.84
<b><u>PUBLIC HEALTH - GRANT</u></b>			
Total Public Health - Grant	-	-	-
<b><u>OPERATIONS-SFS</u></b>			
Total Operations-SFS	89,834.38	89,905.38	179,739.76
<b><u>OPERATIONS-SYLMAR</u></b>			
Total Operations-Sylmar	42,031.75	42,442.22	84,473.97
<b><u>UNDERGROUND-SFS</u></b>			
Total Underground-SFS	40,110.34	40,261.40	80,371.74
<b><u>UNDERGROUND-SYLMAR</u></b>			
Total Underground-Sylmar	17,636.16	17,655.20	35,291.36
<b>SCIENTIFIC - TECH-SFS</b>			
Total Scientific-Tech-SFS	18,423.53	18,400.55	36,824.08
<b>SCIENTIFIC - TECH-SYLMAR</b>			
Total Scientific-Tech-Sylmar	11,917.75	12,480.83	24,398.58
<b>PUBLIC INFORMATION</b>			
Total Public Information	19,937.60	20,062.67	40,000.27
<b>EDUCATION PROGRAM</b>			
Total Education Program	5,679.81	5,676.81	11,356.62
<b>MAINTENANCE-SFS</b>			
Total Maintenance-SFS	18,934.12	15,484.11	34,418.23
<b>MAINTENANCE-SYLMAR</b>			
Total Maintenance-Sylmar	6,273.63	6,278.47	12,552.10
<b>SEASONAL OPS</b>			
Total Seasonal Ops	-	-	-
<b>Total Gross Payroll</b>	313,790.38	312,122.17	625,912.55
<b>Employer Taxes</b>	5,105.98	4,467.26	9,573.24
<b>Employee Benefits*</b>	43,823.81	43,344.82	87,168.63
<b>Trustee Payroll</b>	5,350.00	-	5,350.00
	-	-	-
<b>Total Payroll</b>	368,070.17	359,934.25	728,004.42

\*Employee benefits includes the amount contributed by the District to PERS retirement and the 401(a).



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: T-5

March 13, 2023

Ms. Susanne Kluh, General Manager  
Greater Los Angeles County Vector Control District  
12545 Florence Avenue  
Santa Fe Springs, CA 90670

Dear Ms. Kluh:

**NEGOTIATED TAX EXCHANGE RESOLUTION  
ANNEXATION OF TRACT 82160  
TO COUNTY LIGHTING MAINTENANCE DISTRICT 1687**

We request that the Greater Los Angeles County Vector Control District (Vector Control District) participate in the exchange of ad valorem property tax in conjunction with the annexation of the territory known as Tract 82160 to County Lighting Maintenance District (CLMD) 1687. This proposed exchange would provide revenue to CLMD 1687 to partially fund the operation and maintenance of new street lighting services to be provided within the annexed territory. This territory, whose boundary is shown on the enclosed proposed annexation map, is being processed for the Board of Supervisors' concurrent approval of the annexation and transfer of ad valorem property tax between the affected taxing agencies and CLMD 1687.

For new annexations to a CLMD, our procedures require us to process the exchange of property tax revenues with all nonexempt taxing agencies. Under Section 99.01 of the California Revenue and Taxation Code, special districts providing new services to an area as a result of a jurisdictional change are entitled to a share of the annual tax increment generated in the area being annexed. CLMD 1687 meets the definition of a special district under Section 95(m) of the California Revenue and Taxation Code. CLMD 1687's share of the annual tax increment is to be taken from all of the other local taxing agencies providing services within the annexed area with the exception of school entities, which are exempted by law. If a taxing agency involved in the negotiation does not adopt a resolution providing for the exchange of property tax revenues, the Board can determine the exchange of property tax revenues for that taxing agency.

Ms. Susanne Kluh  
March 13, 2023  
Page 2

Enclosed is a Joint Resolution between Los Angeles County and the Vector Control District approving and accepting the negotiated exchange of property tax revenues resulting from the annexation of the subject territory to CLMD 1687. Attached to the Joint Resolution is a Property Tax Transfer Resolution Worksheet listing the share of the annual tax increment to be exchanged between the Vector Control District, other affected taxing agencies, and CLMD 1687. The tax rate ratio(s) listed on the worksheet were calculated using a formula approved by the County Auditor-Controller and County Counsel. As shown on the Property Tax Transfer Resolution Worksheet for Tract 82160, Tax Rate Area 04390, the current tax share ratio for the Vector Control District is 0.000388966. Out of the Vector Control District's tax share, the Vector Control District would allocate 0.000388966. to CLMD 1687, with a net share to the Vector Control District of 0.000380633. Monetarily speaking, a \$10,000 increment in assessed valuation of a parcel means that the parcel will pay an additional \$100 in property taxes, of which the Vector Control District would receive \$0.0381 and CLMD 1687 would receive \$0.0008.

Please have the resolutions executed and returned to us in the enclosed self-addressed envelope by April 20, 2023.

If you have any questions, please contact Ms. Tigist Desta, Traffic Safety and Mobility Division, at (626) 300-4755 or [tdesta@pw.lacounty.gov](mailto:tdesta@pw.lacounty.gov).

Very truly yours,

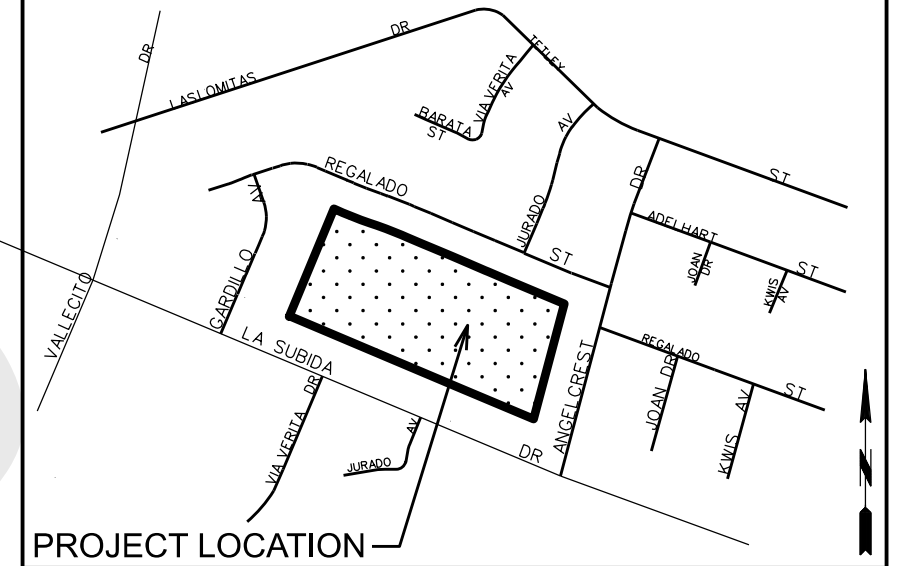
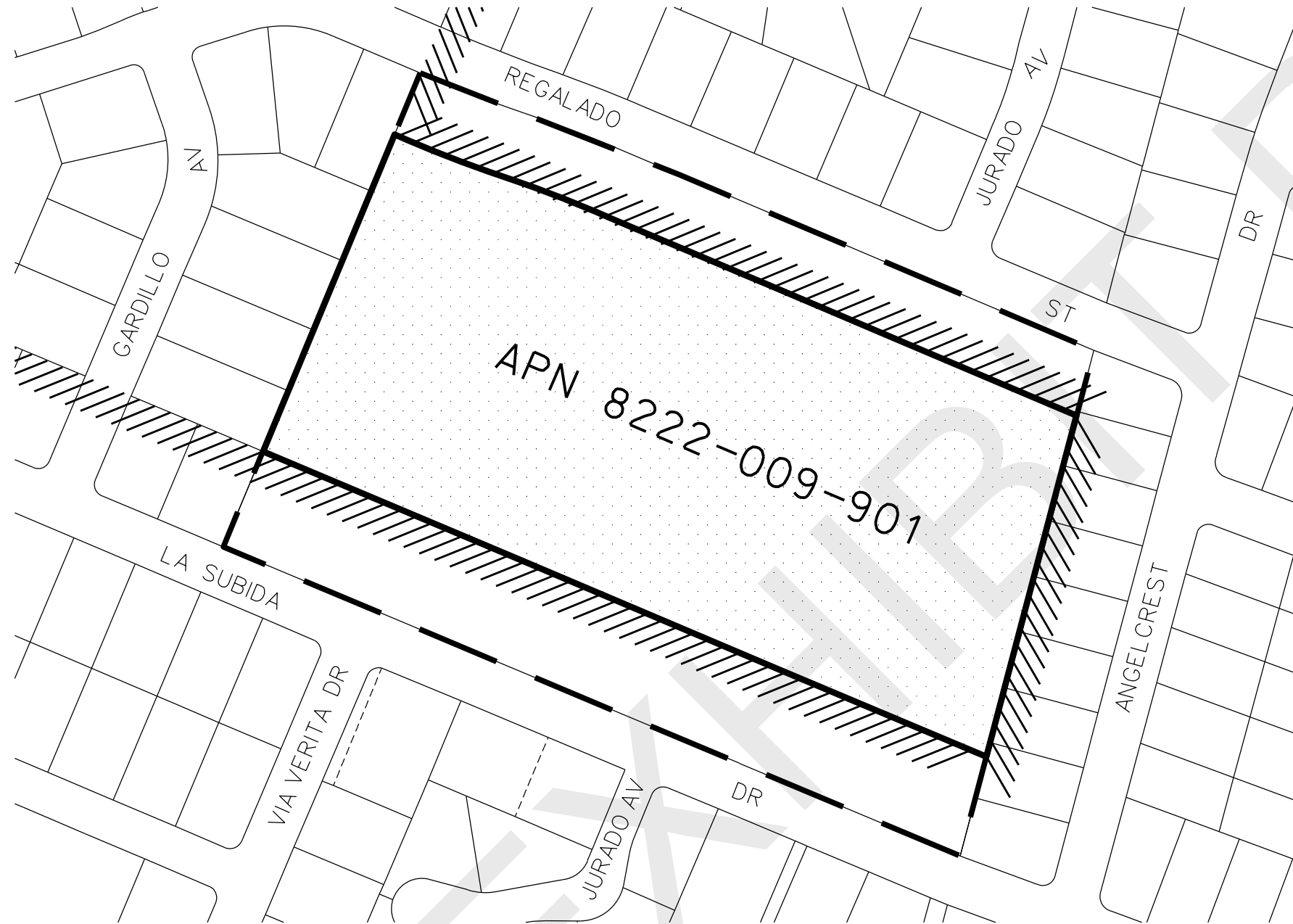
MARK PESTRELLA  
Director of Public Works

  
for  
ELAINE KUNITAKE  
Assistant Deputy Director  
Traffic Safety and Mobility Division

TD:dj

Enc.

# TRACT 82160



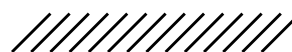
PROJECT LOCATION  
VICINITY MAP  
T.G. page 678-A4

TRA  
04390

## LEGEND



PROPOSED ANNEXATION AREA



EXISTING LIGHTING MAINTENANCE DISTRICT 1687



TRACT 82160 BOUNDARY

PROPOSED ANNEXATION TO COUNTY LIGHTING MAINTENANCE DISTRICT 1687 AND COUNTY LIGHTING DISTRICT LLA-1 (UNINCORPORATED ZONE)

LOS ANGELES COUNTY PUBLIC WORKS  
TRAFFIC SAFETY AND MOBILITY DIVISION  
STREET LIGHTING SECTION

CLMD 1687  
HACIENDA HEIGHTS AREA

Prepared By TD	Sheet 1 of 1	Sup. Dist 1
Recommended By <i>Tigist Desta</i>	Date 3-1-2023	
Approved By <i>Joaquin Herrera</i>	Date 3/2/2023	

TR 82160

**JOINT RESOLUTION OF  
THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES,  
THE BOARD OF TRUSTEES OF THE GREATER LOS ANGELES COUNTY VECTOR  
CONTROL DISTRICT, THE BOARD OF DIRECTORS OF THE COUNTY SANITATION  
DISTRICT NO. 21 OF LOS ANGELES COUNTY, AND THE BOARD OF DIRECTORS  
OF THE UPPER SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT  
APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF  
PROPERTY TAX REVENUES RESULTING FROM  
ANNEXATION OF TRACT 82160  
TO COUNTY LIGHTING MAINTENANCE DISTRICT 1687**

WHEREAS, pursuant to Section 99.01 of the California Revenue and Taxation Code, prior to the effective date of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area must negotiate an exchange of property tax increment generated in the area subject to the jurisdictional change and attributable to those local agencies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of the County Lighting Maintenance District (CLMD) 1687, Los Angeles County General Fund, Los Angeles County Public Library, Los Angeles County Road District 4, the Consolidated Fire Protection District of Los Angeles County, Los Angeles County Flood Control Drainage Improvement Maintenance District, and Los Angeles County Flood Control District; the Board of Trustees of the Greater Los Angeles County Vector Control District; the Board of Directors of the County Sanitation District No. 21 of Los Angeles County; and the Board of Directors of the Upper San Gabriel Valley Municipal Water District have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Tract 82160 to CLMD 1687 is as shown on the attached Property Tax Transfer Resolution Worksheet.

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NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues between the CLMD 1687, Los Angeles County General Fund, Los Angeles County Public Library, Los Angeles County Road District 4, the Consolidated Fire Protection District of Los Angeles County, Los Angeles County Flood Control Drainage Improvement Maintenance District, Los Angeles County Flood Control District, the Greater Los Angeles County Vector Control District, the County Sanitation District No. 21 of Los Angeles County, and the Upper San Gabriel Valley Municipal Water District resulting from the annexation of Tract 82160 to CLMD 1687 is approved and accepted.

2. For fiscal years commencing on or after July 1, 2024, or the July 1 after the effective date of this jurisdictional change, whichever is later, the property tax revenue increment generated from the area within Tract 82160, Tax Rate Area 04390, shall be allocated to the affected agencies as indicated on the Property Tax Transfer Resolution Worksheet.

3. No transfer of property tax revenues other than those specified in Paragraph 2 shall be made as a result of the annexation of Tract 82160.

4. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus, producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

By \_\_\_\_\_  
President, Board of Trustees

ATTEST:

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date



ANNEXATION TO: CO LIGHTING MAINT DIST NO 1687  
 ACCOUNT NUMBER: 019.40  
 TRA: 04390  
 EFFECTIVE DATE: 07/01/2023  
 ANNEXATION NUMBER: TR 82160 PROJECT NAME: TRACT 82160  
 DISTRICT SHARE: 0.021423831

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.330872496	33.0883 %	0.021423831	0.007088567	-0.007253861	0.323618635
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000117223	0.0117 %	0.021423831	0.000002511	0.000000000	0.000117223
003.01	L A COUNTY LIBRARY	0.024179912	2.4179 %	0.021423831	0.000518026	-0.000518026	0.023661886
005.20	ROAD DIST # 4	0.006000979	0.6000 %	0.021423831	0.000128563	-0.000128563	0.005872416
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.180259569	18.0259 %	0.021423831	0.003861850	-0.003861850	0.176397719
007.31	L A C FIRE-FFW	0.007598254	0.7598 %	0.021423831	0.000162783	0.000000000	0.007598254
030.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001810246	0.1810 %	0.021423831	0.000038782	-0.000038782	0.001771464
030.70	LA CO FLOOD CONTROL MAINT	0.010244593	1.0244 %	0.021423831	0.000219478	-0.000219478	0.010025115
061.80	GREATER L A CO VECTOR CONTROL	0.000388966	0.0388 %	0.021423831	0.000008333	-0.000008333	0.000380633
066.80	CO SANIT DIST NO 21 OPERATING	0.013158027	1.3158 %	0.021423831	0.000281895	-0.000281895	0.012876132
368.05	UPPER SAN GAB. VY. MUN. WATER	0.000594376	0.0594 %	0.021423831	0.000012733	-0.000012733	0.000581643
400.00	EDUCATIONAL REV AUGMENTATION FD	0.066407845	6.6407 %	0.021423831	0.001422710	EXEMPT	0.066407845
400.01	EDUCATIONAL AUG FD IMPOUND	0.131877650	13.1877 %	0.021423831	0.002825324	EXEMPT	0.131877650
400.15	COUNTY SCHOOL SERVICES	0.001453954	0.1453 %	0.021423831	0.000031149	EXEMPT	0.001453954
400.21	CHILDREN'S INSTIL TUITION FUND	0.002885584	0.2885 %	0.021423831	0.000061820	EXEMPT	0.002885584
809.04	MT.SAN ANTONIO COMMUNITY COLLEGE	0.031142794	3.1142 %	0.021423831	0.000667197	EXEMPT	0.031142794
809.20	MT SAN ANTONIO CHILDRENS CTR FD	0.000300588	0.0300 %	0.021423831	0.000006439	EXEMPT	0.000300588
870.03	HACIENDA-LA PUENTE UNIF. SCH.DIS	0.182122274	18.2122 %	0.021423831	0.003901756	EXEMPT	0.182122274
870.06	CO.SCH.SER.FD.HACIENDA-LA PUENTE	0.007694269	0.7694 %	0.021423831	0.000164840	EXEMPT	0.007694269

ANNEXATION NUMBER: TR 82160

PROJECT NAME: TRACT 82160

TRA: 04390

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
870.07	DEV.CTR.HDCPD.MINOR-HACI-LA PUTE	0.000890401	0.0890 %	0.021423831	0.000019075	EXEMPT	0.000890401
***019.40	CO LIGHTING MAINT DIST NO 1687	0.000000000	0.0000 %	0.021423831	0.000000000	0.000000000	0.012323521
TOTAL:		1.000000000	100.0000 %		0.021423831	-0.012323521	1.000000000

EXHIBIT



MAR21 '23 ROVD

March 16, 2023

General Annexation File

Ms. Susanne Kluh, General Manager  
Greater Los Angeles County Vector Control District  
12545 Florence Avenue  
Santa Fe Springs, CA 90670

Dear Ms. Kluh:

**Tax Sharing Resolutions**

Thank you for signing and returning the last joint resolutions that were submitted to your office for tax sharing purposes.

Enclosed, in triplicate, is a Joint Tax Sharing Resolution (resolution) involving your agency and others. The applicant has requested, in writing, annexation of his property into the Santa Clarita Valley Sanitation District (District) in order to receive off-site disposal of sewage. Please see the table below for the annexation and its associated project. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. For any jurisdictional change which will result in a special district providing new service not previously provided to an area, the law requires the governing bodies of all local agencies that receive an apportionment of the property tax from the area to determine by resolution the amount of the annual tax increment to be transferred to the special district (Revenue and Taxation Code Section 99.01). Please note that by sharing the property tax increment with the District resulting from this annexation, your agency will not lose any existing ad valorem tax revenue it currently receives from the affected territory. Your agency would only be giving up a portion of the revenues it would receive on increased assessed valuation.

<u>Annexation No.</u>	<u>Type of Project</u>
SCV-1128	one existing single-family home

Also, attached for the annexation is a copy of the applicable worksheet and map showing the location of the annexation. The worksheet lists the annual tax increment to be exchanged between your agency, other affected taxing entities, and the District. The tax sharing ratios listed in the worksheet were calculated by the County Auditor Controller by specific Tax Rate Area (TRA). For example, if the annexing territory were to lie within two separate TRAs, there would be a worksheet for each TRA. The Los Angeles County Chief Executive Office (CEO) is requiring the District to implement the worksheet for all District annexations in order to increase efficiency for the calculation of property tax sharing ratios.

The resolution is being distributed to all parties for signature in counterpart. Therefore, you will only be receiving a signature page for your agency. Enclosed are three sets of the resolution. One set of the resolution is for your files and the other two sets of the resolution need to be returned to the District. Please execute the two sets of the resolution and return them to the undersigned within 60 days as required by the Government Code. In addition, the County CEO's legal counsel is also requesting that the signature pages be properly executed from all affected agencies. Therefore, please have the Attest line signed by the appropriate person. Upon completion of the annexation process, your office will receive a fully executed copy of the tax sharing resolution for your files.

Your continued cooperation in this matter is very much appreciated. If you have any questions, please do not hesitate to call me at (562) 908-4288, extension 2708.

Very truly yours,  
Donna J. Curry



Customer Service Specialist  
Facilities Planning Department

DC:dc

Enclosures: SCV-1128

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS  
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES  
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT.

**"ANNEXATION NO. 1128"**

**WHEREAS**, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

**WHEREAS**, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1128*;

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1128* is approved and accepted.
2. For each fiscal year commencing on and after July 1, 2022 or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9569049 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1128* as shown on the attached Worksheet.
3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1128*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

(SIGNED IN COUNTERPART)

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS  
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES  
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT.

"ANNEXATION NO. 1128"

**WHEREAS**, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

**WHEREAS**, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1128*;

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1128* is approved and accepted.
2. For each fiscal year commencing on and after July 1, 2022 or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9569049 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1128* as shown on the attached Worksheet.
3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1128*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

(SIGNED IN COUNTERPART)



JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS  
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES  
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT.

"ANNEXATION NO. 1128"

**WHEREAS**, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

**WHEREAS**, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1128*;

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1128* is approved and accepted.
2. For each fiscal year commencing on and after July 1, 2022 or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9569049 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1128* as shown on the attached Worksheet.
3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1128*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

(SIGNED IN COUNTERPART)

PROPERTY TAX TRANSFER RESOLUTION WORKSHEET  
FISCAL YEAR 2022-2023

AUDITOR ACAFAN03

ANNEXATION TO: STA CLRTA VLY SANIT DIS OF LA CO  
ACCOUNT NUMBER: 067.35  
TRA: 00623  
EFFECTIVE DATE: 07/01/2023  
ANNEXATION NUMBER: 1128  
PROJECT NAME: A-SCV-1128  
DISTRICT SHARE: 0.017375930

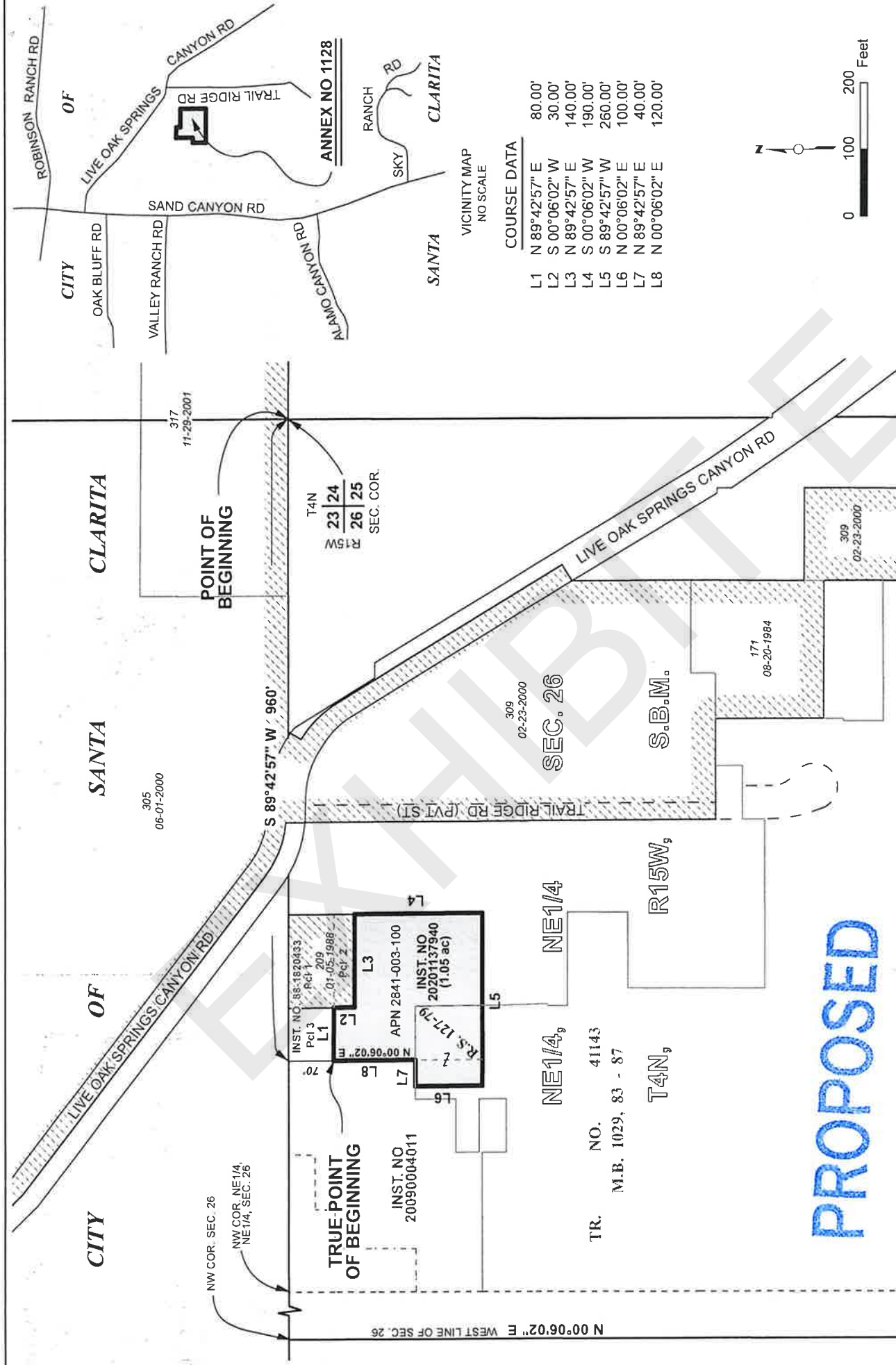
ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.230418793	23.0429 %	0.017375930	0.004003752	-0.004095747	0.226323046
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000000932	0.0000 %	0.017375930	0.000000016	0.000000000	0.000000932
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.170237703	17.0237 %	0.017375930	0.002958038	-0.002958038	0.167279665
007.31	L A C FIRE-FFW	0.005293510	0.5293 %	0.017375930	0.000091979	0.000000000	0.005293510
030.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001604484	0.1604 %	0.017375930	0.000027879	-0.000027879	0.001576605
030.70	LA CO FLOOD CONTROL MAINT	0.009080025	0.9080 %	0.017375930	0.000157773	-0.000157773	0.008922252
061.80	GREATER L A CO VECTOR CONTROL	0.000322714	0.0322 %	0.017375930	0.000005607	-0.000005607	0.000317107
249.01	CITY-SANTA CLARITA TD #1	0.057345280	5.7345 %	0.017375930	0.000996427	-0.000996427	0.056348853
249.56	CITY-SANTA CLARITA LIBRARY	0.021944039	2.1944 %	0.017375930	0.000381298	-0.000381298	0.021562741
302.01	SANTA CLARITA VALLEY WATER-CLWA	0.054459292	5.4459 %	0.017375930	0.000946280	-0.000946280	0.053513012
400.00	EDUCATIONAL REV AUGMENTATION FD	0.068995377	6.8995 %	0.017375930	0.001198858	EXEMPT	0.068995377
400.01	EDUCATIONAL AUG FD IMPOUND	0.133767785	13.3767 %	0.017375930	0.002324339	EXEMPT	0.133767785
400.15	COUNTY SCHOOL SERVICES	0.001345495	0.1345 %	0.017375930	0.000023379	EXEMPT	0.001345495
400.21	CHILDREN'S INSTIL TUITION FUND	0.002670329	0.2670 %	0.017375930	0.000046399	EXEMPT	0.002670329
665.01	SULPHUR SPRINGS UNION SCHOOL DIS	0.081891428	8.1891 %	0.017375930	0.001422939	EXEMPT	0.081891428
665.06	CO.SCH.SERV.FD.- SULPHUR SPRINGS	0.007021714	0.7021 %	0.017375930	0.000122008	EXEMPT	0.007021714
665.07	DEV.CTR.HDCPD-MINOR-SULPHUR SPGS	0.000776226	0.0776 %	0.017375930	0.000013487	EXEMPT	0.000776226
757.02	HART WILLIAM S UNION HIGH	0.076811813	7.6811 %	0.017375930	0.001334676	EXEMPT	0.076811813
757.06	CO.SCH.SERV.FD.- HART,WILLIAM S.	0.000320193	0.0320 %	0.017375930	0.000005563	EXEMPT	0.000320193

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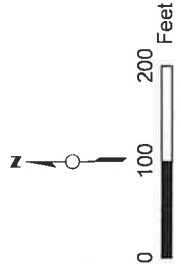
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814.04	SANTA CLARITA COMMUNITY COLLEGE	0.035276880	3.5276 %	0.017375930	0.000612968	EXEMPT	0.035276880
***067.35	STA CLRITA VLY SANIT DIS OF LA CO	0.000000000	0.0000 %	0.017375930	0.000000000	0.000000000	0.009569049
TOTAL:		1.000000000	100.0000 %		0.017375930	-0.009569049	1.000000000



VICINITY MAP  
NO SCALE

COURSE DATA	
L1	N 89°42'57" E 80.00'
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SANTA CLARITA VALLEY  
SANITATION DISTRICT  
OF LOS ANGELES COUNTY, CA  
OFFICE OF CHIEF ENGINEER  
ROBERT C. FERRANTE  
CHIEF ENGINEER & GENERAL MANAGER

ANNEXATION NO. 1128  
TO  
SANTA CLARITA VALLEY  
SANITATION DISTRICT

Recorded

ANNEX. NO.  
(RECORDING DATE)

1.106 Acres

Annexation No. 1128 shown thus .....

Boundary of Santa Clarita Valley Sanitation District  
Prior to Annexation No. 1128 shown thus .....

Prior Annexations shown thus .....

Area of Annexation .....

**"FOR TAX ASSESSMENT  
PURPOSES ONLY"**

LA County Assessor's Landbase,  
CAMIS Centerline, DPW City boundary  
LA County Sanitation Districts:  
Annexation Layer and District Layer



MAR21 '23 ROVD

March 16, 2023

General Annexation File

Ms. Susanne Kluh, General Manager  
Greater Los Angeles County Vector Control District  
12545 Florence Avenue  
Santa Fe Springs, CA 90670

Dear Ms. Kluh:

**Tax Sharing Resolutions**

Thank you for signing and returning the last joint resolutions that were submitted to your office for tax sharing purposes.

Enclosed, in triplicate, is a Joint Tax Sharing Resolution (resolution) involving your agency and others. The applicant has requested, in writing, annexation of his property into the Santa Clarita Valley Sanitation District (District) in order to receive off-site disposal of sewage. Please see the table below for the annexation and its associated project. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. For any jurisdictional change which will result in a special district providing new service not previously provided to an area, the law requires the governing bodies of all local agencies that receive an apportionment of the property tax from the area to determine by resolution the amount of the annual tax increment to be transferred to the special district (Revenue and Taxation Code Section 99.01). Please note that by sharing the property tax increment with the District resulting from this annexation, your agency will not lose any existing ad valorem tax revenue it currently receives from the affected territory. Your agency would only be giving up a portion of the revenues it would receive on increased assessed valuation.

<b><u>Annexation No.</u></b>	<b><u>Type of Project</u></b>
SCV-1128	one existing single-family home

Also, attached for the annexation is a copy of the applicable worksheet and map showing the location of the annexation. The worksheet lists the annual tax increment to be exchanged between your agency, other affected taxing entities, and the District. The tax sharing ratios listed in the worksheet were calculated by the County Auditor Controller by specific Tax Rate Area (TRA). For example, if the annexing territory were to lie within two separate TRAs, there would be a worksheet for each TRA. The Los Angeles County Chief Executive Office (CEO) is requiring the District to implement the worksheet for all District annexations in order to increase efficiency for the calculation of property tax sharing ratios.



The resolution is being distributed to all parties for signature in counterpart. Therefore, you will only be receiving a signature page for your agency. Enclosed are three sets of the resolution. One set of the resolution is for your files and the other two sets of the resolution need to be returned to the District. Please execute the two sets of the resolution and return them to the undersigned within 60 days as required by the Government Code. In addition, the County CEO's legal counsel is also requesting that the signature pages be properly executed from all affected agencies. Therefore, please have the Attest line signed by the appropriate person. Upon completion of the annexation process, your office will receive a fully executed copy of the tax sharing resolution for your files.

Your continued cooperation in this matter is very much appreciated. If you have any questions, please do not hesitate to call me at (562) 908-4288, extension 2708.

Very truly yours,  
Donna J. Curry



Customer Service Specialist  
Facilities Planning Department

DC:dc

Enclosures: SCV-1128

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS  
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES  
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT.

**"ANNEXATION NO. 1128"**

**WHEREAS**, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

**WHEREAS**, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1128*;

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1128* is approved and accepted.
2. For each fiscal year commencing on and after July 1, 2022 or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9569049 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1128* as shown on the attached Worksheet.
3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1128*.



4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

(SIGNED IN COUNTERPART)

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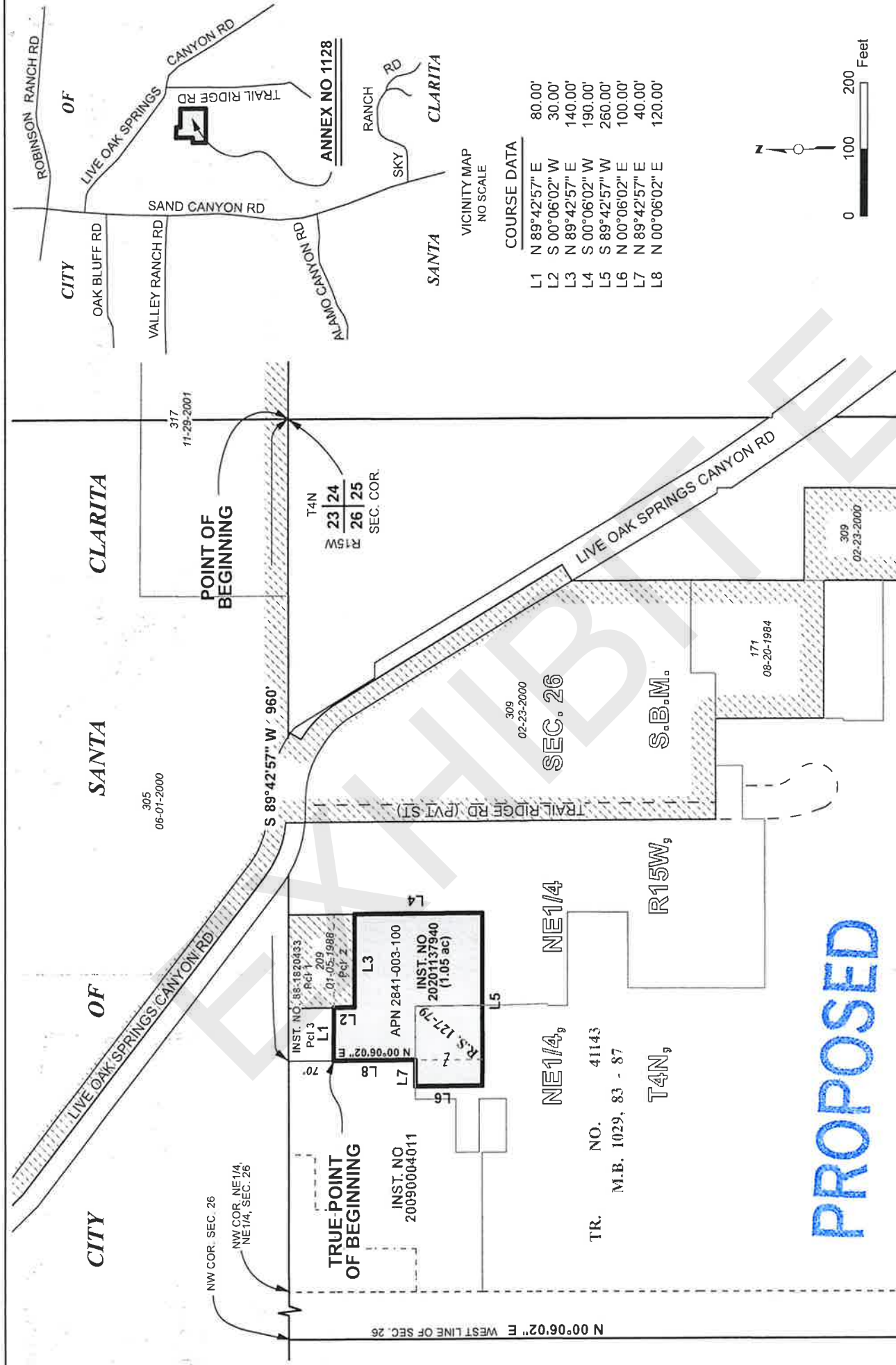
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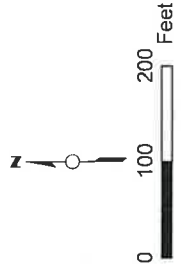
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SANTA CLARITA VALLEY  
SANITATION DISTRICT  
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Boundary of Santa Clarita Valley Sanitation District  
Prior to Annexation No. 1128 shown thus .....

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**"FOR TAX ASSESSMENT  
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LA County Assessor's Landbase,  
CAMIS Centerline, DPW City boundary  
LA County Sanitation Districts:  
Annexation, Layer and District Layer





March 22, 2023

General Annexation File

Ms. Susanne Klueh, General Manager  
Greater Los Angeles County Vector Control District  
12545 Florence Avenue  
Santa Fe Springs, CA 90670

Dear Ms. Klueh:

**Tax Sharing Resolutions**

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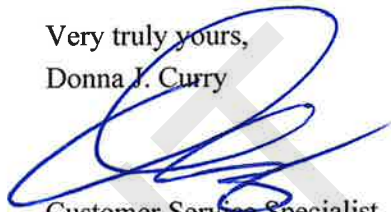
<b><u>Annexation No.</u></b>	<b><u>Type of Project</u></b>
SCV-1123	one existing single-family home

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Your continued cooperation in this matter is very much appreciated. If you have any questions, please do not hesitate to call me at (562) 908-4288, extension 2708.

Very truly yours,  
Donna J. Curry



Customer Service Specialist  
Facilities Planning Department

DC:dc

Enclosures: SCV-1123

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS  
ANGELES COUNTY, AND THE GOVERNING BODIES OF

Greater Los Angeles County Vector Control District

Antelope Valley Resource Conservation District

City of Santa Clarita

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES  
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT.

**"ANNEXATION NO. 1123"**

**WHEREAS**, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

**WHEREAS**, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1123*;

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1123* is approved and accepted.

2. For each fiscal year commencing on and after July 1, 2022, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9433852 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1123* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1123*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, Antelope Valley Resource Conservation District, City of Santa Clarita, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

(SIGNED IN COUNTERPART)

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VECTOR CONTROL DISTRICT

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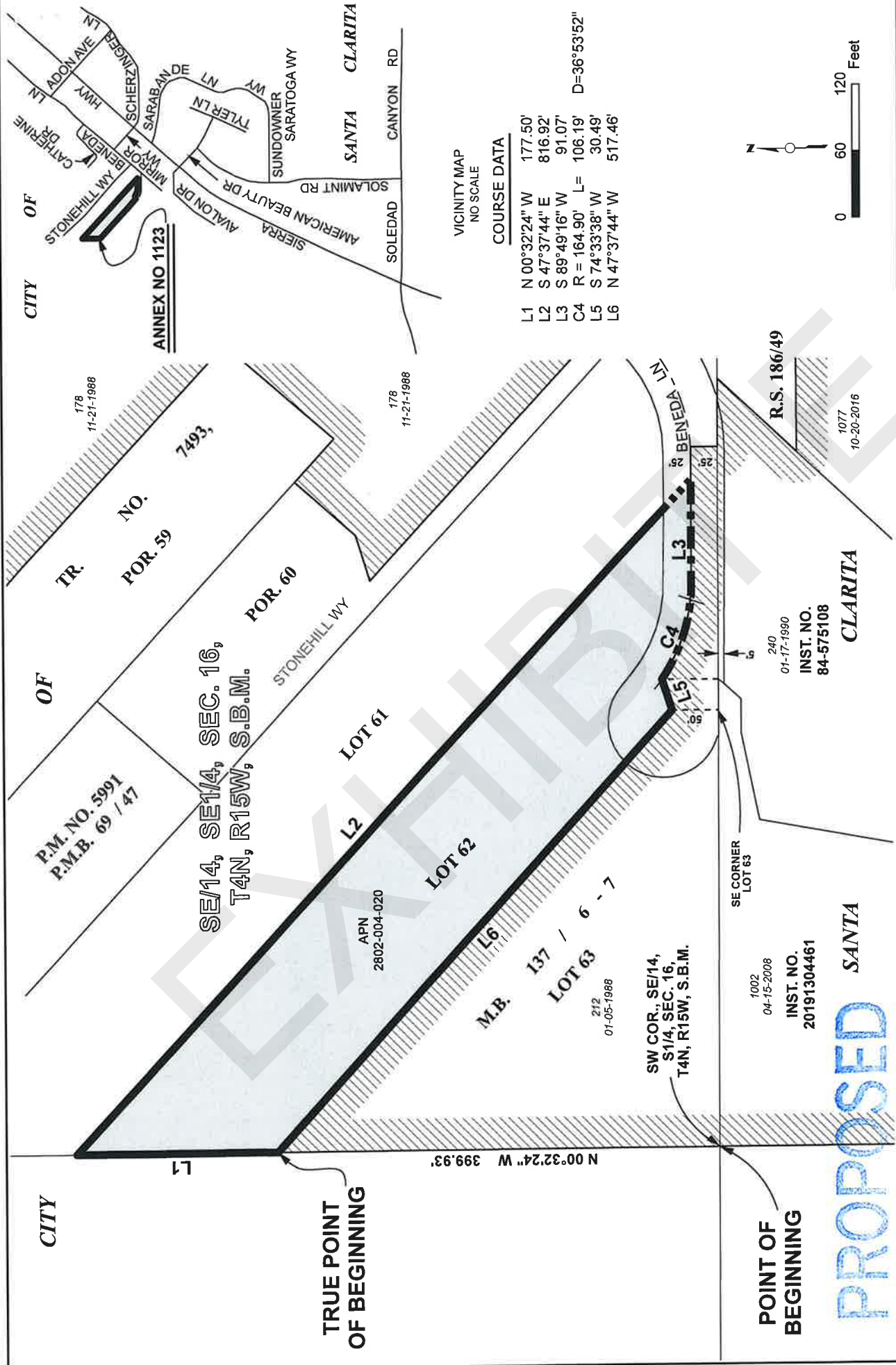
ANNEXATION TO: STA CLRFTA VLY SANIT DIS OF LA CO  
 ACCOUNT NUMBER: 067.35  
 TRA: 06563  
 EFFECTIVE DATE: 07/01/2023  
 ANNEXATION NUMBER: 1123 PROJECT NAME: A-SCV-1123  
 DISTRICT SHARE: 0.017375930

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.226360637	22.6370 %	0.017375930	0.003933236	-0.004025549	0.222335088
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000111252	0.0111 %	0.017375930	0.000001933	0.000000000	0.000111252
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.166529333	16.6529 %	0.017375930	0.002893602	-0.002893602	0.163635731
007.31	L A C FIRE-FFW	0.005201487	0.5201 %	0.017375930	0.000090380	0.000000000	0.005201487
030.10	L.A.CO.PL.CON.DR.IMP.DIST.MAINT.	0.001669389	0.1669 %	0.017375930	0.000029007	-0.000029007	0.001640382
030.70	LA CO FLOOD CONTROL MAINT	0.009447444	0.9447 %	0.017375930	0.000164158	-0.000164158	0.009283286
061.80	GREATER L A CO VECTOR CONTROL	0.000322715	0.0322 %	0.017375930	0.000005607	-0.000005607	0.000317108
068.05	ANTELOPE VY RESOURCE CONSER DIST	0.000000000	0.0000 %	0.017375930	0.000000000	0.000000000	0.000000000
249.01	CITY-SANTA CLARITA TD #1	0.056308214	5.6308 %	0.017375930	0.000978407	-0.000978407	0.055329807
249.56	CITY-SANTA CLARITA LIBRARY	0.022649405	2.2649 %	0.017375930	0.000393554	-0.000393554	0.022255851
302.01	SANTA CLARITA VALLEY WATER-CLWA	0.055844237	5.5844 %	0.017375930	0.000970345	-0.000970345	0.054873892
400.00	EDUCATIONAL REV AUGMENTATION FD	0.068990365	6.8990 %	0.017375930	0.001198771	EXEMPT	0.068990365
400.01	EDUCATIONAL AUG FD IMPOUND	0.133766009	13.3766 %	0.017375930	0.002324308	EXEMPT	0.133766009
400.15	COUNTY SCHOOL SERVICES	0.001379705	0.1379 %	0.017375930	0.000023973	EXEMPT	0.001379705
400.21	CHILDREN'S INSTIL TUITION FUND	0.002738230	0.2738 %	0.017375930	0.000047579	EXEMPT	0.002738230
665.01	SULPHUR SPRINGS UNION SCHOOL DIS	0.083973999	8.3973 %	0.017375930	0.001459126	EXEMPT	0.083973999
665.06	CO.SCH.SERV.FD.- SULPHUR SPRINGS	0.007200288	0.7200 %	0.017375930	0.000125111	EXEMPT	0.007200288
665.07	DEV.CTR.HDCPD-MINOR-SULPHUR SPGS	0.000795961	0.0795 %	0.017375930	0.000013830	EXEMPT	0.000795961
757.02	HART WILLIAM S UNION HIGH	0.078765207	7.8765 %	0.017375930	0.001368618	EXEMPT	0.078765207

ANNEXATION NUMBER: 1123      PROJECT NAME: A-SCV-1123      TRA: 06563

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
757.06	CO.SCH.SERV.FD.- HART,WILLIAM S.	0.000328335	0.0328 %	0.017375930	0.000005705	EXEMPT	0.000328335
757.07	HART,WILLIAM S.-ELEM SCHOOL FUND	0.041443794	4.1443 %	0.017375930	0.000720124	EXEMPT	0.041443794
814.04	SANTA CLARITA COMMUNITY COLLEGE	0.036173994	3.6173 %	0.017375930	0.000628556	EXEMPT	0.036173994
***067.35	STA CLRTA VLY SANIT DIS OF LA CO	0.000000000	0.0000 %	0.017375930	0.000000000	0.000000000	0.009460229
TOTAL:		1.000000000	100.0000 %		0.017375930	-0.009460229	1.000000000

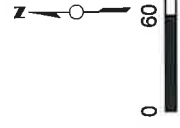




VICINITY MAP  
NO SCALE

**COURSE DATA**

L1	N 00°32'24" W	177.50'
L2	S 47°37'44" E	816.92'
L3	S 89°49'16" W	91.07'
C4	R = 164.90' L = 106.19'	D = 36°53'52"
L5	S 74°33'38" W	30.49'
L6	N 47°37'44" W	517.46'



SANTA CLARITA VALLEY  
SANITATION DISTRICT  
OF LOS ANGELES COUNTY, CA  
OFFICE OF CHIEF ENGINEER  
ROBERT C. FERRANTE  
CHIEF ENGINEER & GENERAL MANAGER

**ANNEXATION NO. 1123**  
TO  
SANTA CLARITA VALLEY  
SANITATION DISTRICT

Recorded:

CITY

TRUE POINT  
OF BEGINNING

POINT OF  
BEGINNING

**PROPOSED**

**"FOR TAX ASSESSMENT  
PURPOSES ONLY"**

Annexation No. 1123 shown thus .....

Boundary of Santa Clarita Valley Sanitation District .....

Prior to Annexation No. 1123 shown thus .....

Prior Annexations shown thus .....

Area of Annexation .....

ANNEX. NO. (RECORDING DATE) 2.011 Acres

LA County Assessor Landbase  
CAMS Centerline DPW City boundary  
LA County Sanitation Districts:  
Annexation Layer and District Layer



MAR21 '23 ROVD

March 16, 2023

General Annexation File

Ms. Susanne Klueh, General Manager  
Greater Los Angeles County Vector Control District  
12545 Florence Avenue  
Santa Fe Springs, CA 90670

Dear Ms. Klueh:

**Tax Sharing Resolutions**

Thank you for signing and returning the last joint resolutions that were submitted to your office for tax sharing purposes.

Enclosed, in triplicate, is a Joint Tax Sharing Resolution (resolution) involving your agency and others. The applicant has requested, in writing, annexation of his property into the Santa Clarita Valley Sanitation District (District) in order to receive off-site disposal of sewage. Please see the table below for the annexation and its associated project. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. For any jurisdictional change which will result in a special district providing new service not previously provided to an area, the law requires the governing bodies of all local agencies that receive an apportionment of the property tax from the area to determine by resolution the amount of the annual tax increment to be transferred to the special district (Revenue and Taxation Code Section 99.01). Please note that by sharing the property tax increment with the District resulting from this annexation, your agency will not lose any existing ad valorem tax revenue it currently receives from the affected territory. Your agency would only be giving up a portion of the revenues it would receive on increased assessed valuation.

**Annexation No.**

**Type of Project**

SCV-1124

one proposed mixed use commercial development

Also, attached for the annexation is a copy of the applicable worksheet and map showing the location of the annexation. The worksheet lists the annual tax increment to be exchanged between your agency, other affected taxing entities, and the District. The tax sharing ratios listed in the worksheet were calculated by the County Auditor Controller by specific Tax Rate Area (TRA). For example, if the annexing territory were to lie within two separate TRAs, there would be a worksheet for each TRA. The Los Angeles County Chief Executive Office (CEO) is requiring the District to implement the worksheet for all District annexations in order to increase efficiency for the calculation of property tax sharing ratios.

The resolution is being distributed to all parties for signature in counterpart. Therefore, you will only be receiving a signature page for your agency. Enclosed are three sets of the resolution. One set of the resolution is for your files and the other two sets of the resolution need to be returned to the District. Please execute the two sets of the resolution and return them to the undersigned within 60 days as required by the Government Code. In addition, the County CEO's legal counsel is also requesting that the signature pages be properly executed from all affected agencies. Therefore, please have the Attest line signed by the appropriate person. Upon completion of the annexation process, your office will receive a fully executed copy of the tax sharing resolution for your files.

Your continued cooperation in this matter is very much appreciated. If you have any questions, please do not hesitate to call me at (562) 908-4288, extension 2708.

Very truly yours,  
Donna J. Curry



Customer Service Specialist  
Facilities Planning Department

DC:dc

Enclosures: SCV-1124



JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS  
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Greater Los Angeles County Vector Control District

City of Santa Clarita

Santa Clarita Street Lighting Maintenance District No. 2

Santa Clarita Library

Santa Clarita Valley Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES  
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**"ANNEXATION NO. 1124"**

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**WHEREAS**, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled *Annexation No. 1124*;

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled *Annexation No. 1124* is approved and accepted.

2. For each fiscal year commencing on and after July 1, 2022, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.975187 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1124* for Tax Rate Area 00219 as shown on the attached Worksheet.

3. For each fiscal year commencing on and after July 1, 2022, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley

Sanitation District a total of 0.968304 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1124* for Tax Rate Area 00224 as shown on the attached Worksheet.

4. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled *Annexation No. 1124*.

5. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

6. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Street Lighting Maintenance District No. 2, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

**(SIGNED IN COUNTERPART)**

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
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3. For each fiscal year commencing on and after July 1, 2022, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley



Sanitation District a total of 0.968304 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 1124* for Tax Rate Area 00224 as shown on the attached Worksheet.

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GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

**(SIGNED IN COUNTERPART)**

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
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5. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

6. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, City of Santa Clarita, Santa Clarita Street Lighting Maintenance District No. 2, Santa Clarita Library, and Santa Clarita Valley Water Agency, signatory hereto.

GREATER LOS ANGELES COUNTY  
VECTOR CONTROL DISTRICT

\_\_\_\_\_  
SIGNATURE

ATTEST:

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date

**(SIGNED IN COUNTERPART)**

ANNEXATION TO: STA CLRTA VLY SANIT DIS OF LA CO  
 ACCOUNT NUMBER: 067.35  
 TRA: 00224  
 EFFECTIVE DATE: 07/01/2023  
 ANNEXATION NUMBER: 1124  
 PROJECT NAME: A-SCV-1124  
 DISTRICT SHARE: 0.017375930

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.232594761	23.2605 %	0.017375930	0.004041561	-0.004134408	0.228460353
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000000000	0.0000 %	0.017375930	0.000000000	0.000000000	0.000000000
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.170237703	17.0237 %	0.017375930	0.002958038	-0.002958038	0.167279665
007.31	L A C FIRE-FFW	0.005343434	0.5343 %	0.017375930	0.000092847	0.000000000	0.005343434
030.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001607573	0.1607 %	0.017375930	0.000027933	-0.000027933	0.001579640
030.70	LA CO FLOOD CONTROL MAINT	0.009097577	0.9097 %	0.017375930	0.000158078	-0.000158078	0.008939499
061.80	GREATER L A CO VECTOR CONTROL	0.000322714	0.0322 %	0.017375930	0.000005607	-0.000005607	0.000317107
249.01	CITY-SANTA CLARITA TD #1	0.057345280	5.7345 %	0.017375930	0.000996427	-0.000996427	0.056348853
249.56	CITY-SANTA CLARITA LIBRARY	0.021977637	2.1977 %	0.017375930	0.000381881	-0.000381881	0.021595756
302.01	SANTA CLARITA VALLEY WATER-CLWA	0.054525309	5.4525 %	0.017375930	0.000947427	-0.000947427	0.053577882
400.00	EDUCATIONAL REV AUGMENTATION FD	0.068995377	6.8995 %	0.017375930	0.001198858	EXEMPT	0.068995377
400.01	EDUCATIONAL AUG FD IMPOUND	0.133767785	13.3767 %	0.017375930	0.002324339	EXEMPT	0.133767785
400.15	COUNTY SCHOOL SERVICES	0.001347183	0.1347 %	0.017375930	0.000023408	EXEMPT	0.001347183
400.21	CHILDREN'S INSTIL TUITION FUND	0.002673517	0.2673 %	0.017375930	0.000046454	EXEMPT	0.002673517
581.01	NEWHALL SCHOOL DISTRICT	0.078769514	7.8769 %	0.017375930	0.001368693	EXEMPT	0.078769514
581.06	CO.SCH.SERV.FD.- NEWHALL	0.007552902	0.7552 %	0.017375930	0.000131238	EXEMPT	0.007552902
581.07	DEV.CTR. HDCPD.MINOR-NEWHALL	0.000831565	0.0831 %	0.017375930	0.000014449	EXEMPT	0.000831565
757.02	HART WILLIAM S UNION HIGH	0.076905019	7.6905 %	0.017375930	0.001336296	EXEMPT	0.076905019
757.06	CO.SCH.SERV.FD.- HART,WILLIAM S.	0.000320524	0.0320 %	0.017375930	0.000005569	EXEMPT	0.000320524

ANNEXATION NUMBER: 1124 PROJECT NAME: A-SCV-1124

TRA: 00224

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
757.07	HART, WILLIAM S. - ELEM SCHOOL FUND	0.040464978	4.0464 %	0.017375930	0.000703116	EXEMPT	0.040464978
814.04	SANTA CLARITA COMMUNITY COLLEGE	0.035319648	3.5319 %	0.017375930	0.000613711	EXEMPT	0.035319648
***067.35	STA CLRTA VLY SANIT DIS OF LA CO	0.000000000	0.0000 %	0.017375930	0.000000000	0.000000000	0.009609799
TOTAL:		1.000000000	100.0000 %	0.017375930	-0.009609799		1.000000000



ANNEXATION TO: STA CLRTA VLY SANIT DIS OF LA CO  
 ACCOUNT NUMBER: 067.35  
 TRA: 00219  
 EFFECTIVE DATE: 07/01/2023  
 ANNEXATION NUMBER: 1124  
 DISTRICT SHARE: 0.017375930  
 PROJECT NAME: A-SCV-1124

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.218382520	21.8393 %	0.017375930	0.003794609	-0.003881790	0.214500730
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000000000	0.0000 %	0.017375930	0.000000000	0.000000000	0.000000000
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.1702237703	17.0237 %	0.017375930	0.002958038	-0.002958038	0.167279665
007.31	L A C FIRE-FFW	0.005017358	0.5017 %	0.017375930	0.000087181	0.000000000	0.005017358
030.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001550946	0.1550 %	0.017375930	0.000026949	-0.000026949	0.001523997
030.70	LA CO FLOOD CONTROL MAINT	0.008777111	0.8777 %	0.017375930	0.000152510	-0.000152510	0.008624601
061.80	GREATER L A CO VECTOR CONTROL	0.000322714	0.0322 %	0.017375930	0.000005607	-0.000005607	0.000317107
249.01	CITY-SANTA CLARITA TD #1	0.057345280	5.7345 %	0.017375930	0.000996427	-0.000996427	0.056348853
249.32	STA CLRTA STREET LIGHT MAINT #2	0.020669334	2.0669 %	0.017375930	0.000359148	-0.000359148	0.020310186
249.56	CITY-SANTA CLARITA LIBRARY	0.021362543	2.1362 %	0.017375930	0.000371194	-0.000371194	0.020991349
302.01	SANTA CLARITA VALLEY WATER-CLWA	0.053317649	5.3317 %	0.017375930	0.000926443	-0.000926443	0.052391206
400.00	EDUCATIONAL REV AUGMENTATION FD	0.070472677	7.0472 %	0.017375930	0.001224528	EXEMPT	0.070472677
400.01	EDUCATIONAL AUG FD IMPOUND	0.133767785	13.3767 %	0.017375930	0.002324339	EXEMPT	0.133767785
400.15	COUNTY SCHOOL SERVICES	0.001317252	0.1317 %	0.017375930	0.000022888	EXEMPT	0.001317252
400.21	CHILDREN'S INSTIL TUITION FUND	0.002614318	0.2614 %	0.017375930	0.000045426	EXEMPT	0.002614318
581.01	NEWHALL SCHOOL DISTRICT	0.077024880	7.7024 %	0.017375930	0.001338378	EXEMPT	0.077024880
581.06	CO.SCH.SERV.FD.- NEWHALL	0.007385616	0.7385 %	0.017375930	0.000128331	EXEMPT	0.007385616
581.07	DEV.CTR. HDCPD.MINOR-NEWHALL	0.000813029	0.0813 %	0.017375930	0.000014127	EXEMPT	0.000813029
757.02	HART WILLIAM S UNION HIGH	0.075201637	7.5201 %	0.017375930	0.001306698	EXEMPT	0.075201637

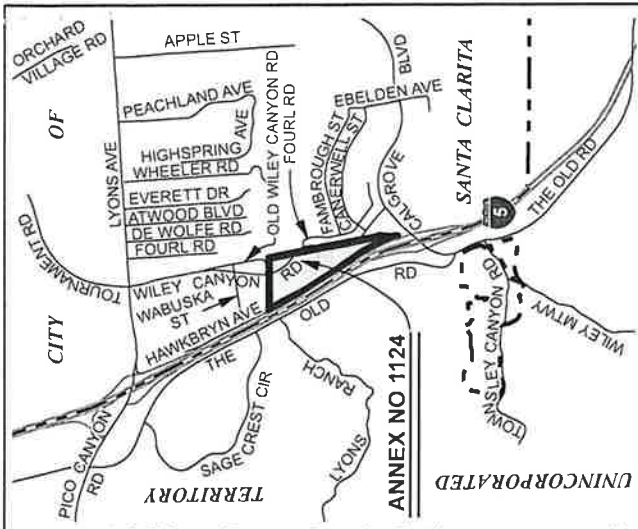
TRA: 00219

PROJECT NAME: A-SCV-1124

ANNEXATION NUMBER: 1124

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
757.06	CO.SCH.SERV.FD.- HART, WILLIAM S.	0.000313470	0.0313 %	0.017375930	0.000005446	EXEMPT	0.000313470
757.07	HART, WILLIAM S.-ELEM SCHOOL FUND	0.039568775	3.9568 %	0.017375930	0.000687544	EXEMPT	0.039568775
814.04	SANTA CLARITA COMMUNITY COLLEGE	0.034537403	3.4537 %	0.017375930	0.000600119	EXEMPT	0.034537403
***067.35	STA CLRTA VLY SANIT DIS OF LA CO	0.000000000	0.0000 %	0.017375930	0.000000000	0.000000000	0.009678106
TOTAL:		1.000000000	100.0000 %		0.017375930	-0.009678106	1.000000000





VICINITY MAP  
NO SCALE

COURSE DATA

L1	S 03°56'14" W	79.76'	L10	N 62°08'09" E	50.27'
L2	N 18°34'09" W	180.11'	L11	S 89°57'11" E	873.99'
L3	N 25°20'37" W	378.93'	L12	S 89°57'11" E	193.43'
L4	N 30°52'24" W	170.49'	L13	S 11°32'07" E	1334.57'
L5	N 01°45'33" W	25.00'	L14	S 11°32'07" E	913.42'
L6	N 35°38'02" W	800.21'	L15	S 27°59'56" E	53.14'
L7	N 33°46'51" W	642.37'	L16	S 03°56'14" W	303.13'
L8	N 27°51'51" W	640.53'	L17	S 86°03'46" E	20.03'
L9	N 40°28'23" W	230.30'			

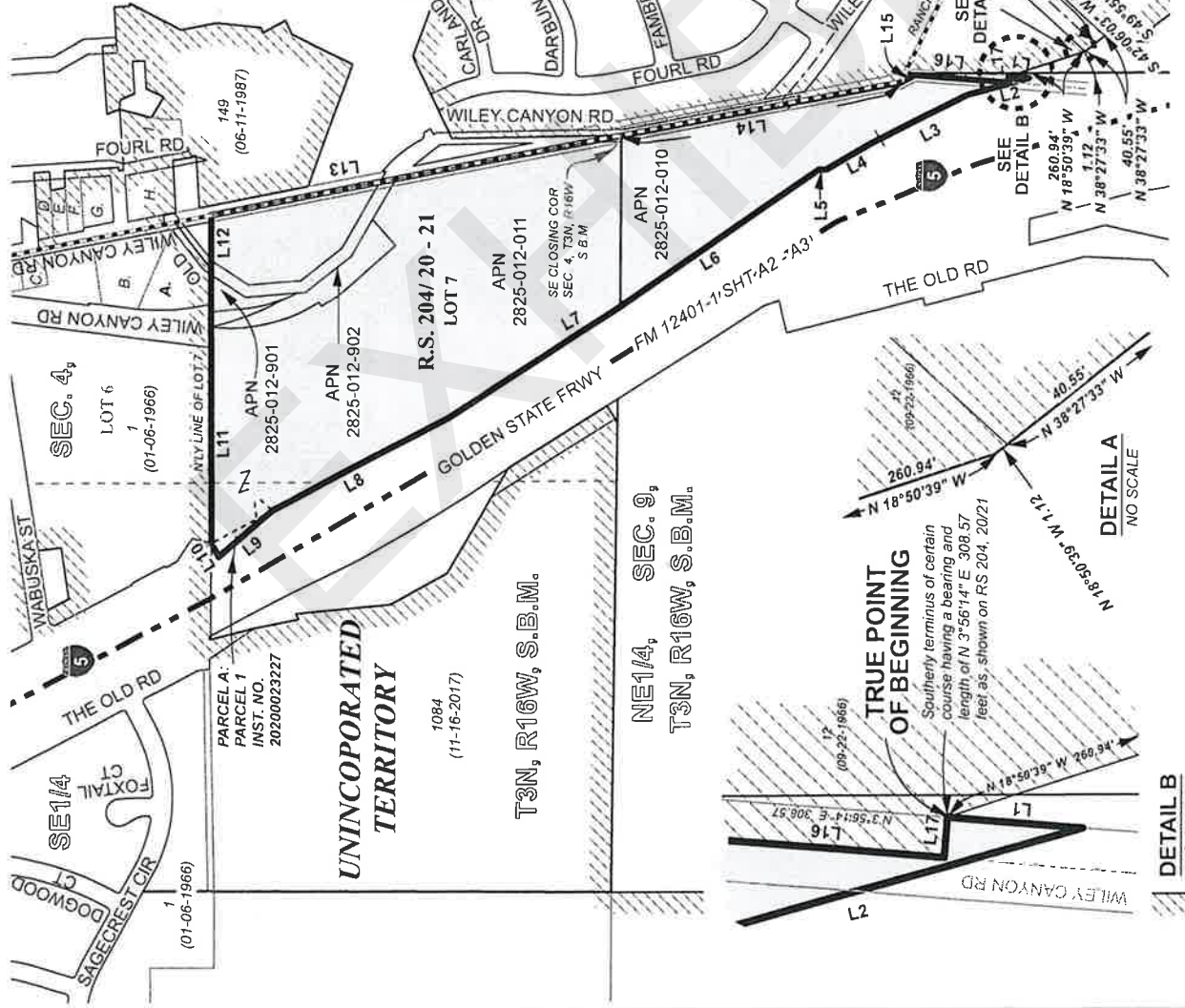
**PROPOSED**



- PRIOR ANNEX LIST**
- A. 158 (11-21-1986)
  - INST NO. 88-567612
  - B. 1018 (03-15-2012)
  - C. 1085 (04-19-2018)
  - D. 18 (08-10-1970)
  - E. 24 (02-11-1977)
  - F. 49 (05-24-1977)
  - G. 40 (12-17-1975)
  - H. 71 (03-08-1982)
  - I. 99 (05-20-1983)
  - J. 82 (06-15-1982)
  - K. 207 (09-30-1991)
  - L. 196 (10-16-1990)

**RANCHO SAN FRANCISCO**  
P. 1, 521-522 Lot No. 38

**CITY OF SANTA CLARITA**



**TRUE POINT OF BEGINNING**

Southerly terminus of certain course having a bearing and length of N 3°56'14" E 308.57 feet as shown on RS 204, 20/21

DETAIL B  
NO SCALE

DETAIL A  
NO SCALE

- Annex No. 1124 shown thus
- Boundary of Santa Clarita Valley Sanitation District
- Prior to Annexation No. 1124 shown thus
- City Boundary
- Prior Annexations shown thus
- Area of Annexation

Annexation No. 1124 shown thus .....  
 Boundary of Santa Clarita Valley Sanitation District .....  
 Prior to Annexation No. 1124 shown thus .....  
 City Boundary .....  
 Prior Annexations shown thus .....  
 Area of Annexation .....

**"FOR TAX ASSESSMENT PURPOSES ONLY"**

LA County Assessor's Lathbase, CAMS County Boundary, LA County Sanitation District Annexation Layer and District Layer

SANTA CLARITA VALLEY  
SANITATION DISTRICT  
OF LOS ANGELES COUNTY, CA  
OFFICE OF CHIEF ENGINEER  
ROBERT C. FERRANTE  
CHIEF ENGINEER & GENERAL MANAGER

**ANNEXATION NO. 1124**  
TO  
SANTA CLARITA VALLEY  
SANITATION DISTRICT

Recorded



Greater Los Angeles County Vector Control District

TWELVE MONTH STRATEGIC OBJECTIVES

FY 2021-2022

July 1, 2022 – June 31, 2023

Progress Report (April 2023)

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1.	Executive/ Administration	Complete development of a Records Retention Policy and implement a Document Management System for archiving and compliance.		X		Presenting policy for Board approval in July 2023.
2.		Deploy backup internet connections for each site.		X		Vendor selection in process. Still on target.
3.		Deploy software asset management solution.		X		Software solution identified. Still on target.
4.		Migrate Sage50 to newer server operating system and deploy cloud-backup		X		Working with vendor. Still on target.
5.		Conduct a Dependent Verification Review of voluntary and involuntary benefits for cost savings and compliance			X	
6.		Complete centralized Policy and Procedures Guide for compliance and smooth workflow.			X	Archived files to be located during document retention project.
7.		Complete implementation of a digitized interview process for efficiency.		X		
8.		Update the Injury Illness and Prevention Program for decreased hazards and cost control.	X			

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
9.		Evaluate current insurance broker and related service providers cost benefit ratio.	X			
10.		Assist Facilities & Maintenance in planning Santa Fe Springs administrative wing remodel to relocate District lobby to the Bloomfield Ave entrance and secure facility access in the process.		X		
11.		Begin preparation of Board prescribed in-house compensation and classification study.	X			Beginning study April 2023.

1.	<b>Scientific-Technical Services</b>	Select trap sites and conduct pre-release abundance surveillance in prospective SIT study sites.		X		Pre-release abundance trapping will span multiple years.
2.		Evaluate and formalize protocols for mass-rearing <i>Ae. aegypti</i>		X		
3.		Conduct and evaluate initial irradiation sterilization trials on <i>Ae. aegypti</i> males.		X		
4.		Conduct field trials for MetaLarv in Stormwater BMPs.	X			
5.		Complete adulticide resistance evaluations for the invasive <i>Aedes</i> species with Naled and Malathion for possible aerial application under outbreak conditions.		X		

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
6.		Evaluate sugar-baits for disease surveillance to replace seminal chickens.			X	Some required materials are currently unavailable. Evaluation scheduled for Spring of 2023.
7.		Continue to perform pre/post-construction abundance trapping at the infiltration gallery site at Mayfair Park in Lakewood.		X		
8.		Continue to maintain high surveillance standards.		X		

1.	<b>Operations</b>	Develop a stormwater BMP training presentation that defines and illustrates the issues of BMPs in relation to vector control.	X			
2.		Conduct a district wide survey of Low Impact Development programs that lack vector minimization measures and requirements.		X		
3.		Re-evaluate Zone boundaries and sources as some of the USD sources on our current boundary fall out of boundary.		X		
4.		Install pesticide flow meters in all Gutter Jeeps.		X		
5.		Aedes emergency disease outbreak response preparedness (flowchart, field rehearsal, and equipment training).		X		

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
6.		Develop a digital source catalog (source description with picture).		X		
7.		Develop a contingency plan for potential tablet connection failures.		X		
8.		Revamp Gutter, pool, non-pool, 2 man and hard tire applications to utilize offline data caching and other performance enhancement techniques.		X		
9.		Document application code and logically group project scripts for simplified program troubleshooting, modification, and long-term sustainability.		X		
10.		Implement an aerial swimming pool surveillance program.		X		

1.	<b>Communications</b>	Launch new summer campaign to encourage resident participation to take action against mosquitoes; increase community engagement and inspire behavior modification.			X	A new summer campaign will be developed to be released in June 2023.
2.		Increase #MosquitoWatch participants by 50%.		X		
3.		Utilize online polls to both educate and survey knowledge, practices, and barriers.		X		

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
4.		Meet with staff at each local legislative office, and target presentations to city councils in communities where additional outreach support is needed.		X		Met with staff at the California Legislative & Advocacy Days in Sacramento. Will continue to meet at each local District office too.
5.		Continue use of novel outreach modalities (video, music) to target unique user groups, motivate change, and evaluate knowledge and actions taken to reduce risks. Partner with various departments and personnel to help highlight work conducted by the District.		X		
6.		Produce recruitment videos to attract and engage potential job candidates of District benefits and culture.		X		

1.	<b>Facilities &amp; Maintenance</b>	Reconfigure and update the Santa Fe Springs carwash water recycling system.	X			Replaced sand filter and reconfigured holding tanks. Still need to add replace the power controller.
2.		Install rod iron security fence along the entire property line in back of the Sylmar office to allow overnight outside parking of field vehicles.		X		Purchased material starting the project mid-January.
3.		Remove the non-fluctional built-in fish tanks at the Sylmar office to make room for additional parking and storage space.	X			Completed in mid-August.

	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
4.		Complete mechanical overhaul of four (4) right-hand drive gutter Jeeps to extend lifespan of difficult to replace vehicles.		X		
5.		Create additional parking spaces at Santa Fe Springs office by removing decorative rock filled dividers and an underused, fenced outside storage area.		X		

EXHIBIT K

**Greater Los Angeles County Vector Control District  
Job Classifications: 2022-23**

<b>Exempt (Full-Time)</b>	<b># of Employees</b>	<b>Salary Range</b>
Applications Analyst	1	43
Clerk of the Board/Executive Assistant (Part-Time)	1	36
Director of Communications	1	51
Director of Fiscal Operations	1	49
Director of Human Resources	1	50
Director of Operations	1	51
Director of Scientific-Technical Services	1	51
Environmental Program Manager	1	42
Human Resources Analyst	1	36
Information Technology Administrator	1	47
Operations Manager	1	47
<b>Public Information Officer</b>	<b>4</b>	<b>44</b>

<b>Non-Exempt (Full-Time)</b>	<b># of Employees</b>	<b>Salary Range</b>
Accounting Assistant	1	24
Administrative Assistant	1	19
Assistant Vector Control Specialist	8	30
Assistant Vector Ecologist	2	34
Community Liaison	3	28
Community Outreach Assistant	1	18
Education Program Coordinator	2	29
Facilities and Fleet Maintenance Supervisor	1	41
GIS/IT Specialist	1	39
Human Resources Specialist	1	24
Maintenance Technician	5	32
Operations Assistant	2	16
Operations Supervisor	1	43
Operations Supervisor (USD)	1	43
Payroll Assistant	1	24
<b>Public Information Officer</b>	<b>1</b>	<b>36</b>
Senior Vector Control Specialist	5	36
Senior Vector Ecologist	1	42
Vector Control Specialist	36	32
Vector Ecologist	3	40
Vector Field Assistant	2	10

<b>Seasonal Help</b>	<b># of Employees</b>	<b>Salary Range</b>
Mosquito Control Technician	42	6

<b>General Manager and Board of Trustees</b>	<b># of Employees</b>	<b>Salary</b>
General Manager	1	Contract: \$185,000/yr + \$500/mo automobile allowance
Board of Trustees	37	No compensation. Up to \$100/mo reimbursement for expenses (per CA Health & Safety Code 2030)

Effective: April 14, 2023

**Greater Los Angeles County Vector Control District  
Salary Range Schedule: 2022-23**

Salary Range	Annually					Monthly					Per Pay Period					Hourly				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
1	33,515	35,191	36,950	38,798	40,738	2,793	2,933	3,079	3,233	3,395	1,396.45	1,466.28	1,539.59	1,616.57	1,697.40	16.11	16.92	17.76	18.65	19.59
2	34,353	36,070	37,874	39,768	41,756	2,863	3,006	3,156	3,314	3,480	1,431.36	1,502.93	1,578.08	1,656.98	1,739.83	16.52	17.34	18.21	19.12	20.07
3	35,212	36,972	38,821	40,762	42,800	2,934	3,081	3,235	3,397	3,567	1,467.15	1,540.51	1,617.53	1,698.41	1,783.33	16.93	17.78	18.66	19.60	20.58
4	36,092	37,896	39,791	41,781	43,870	3,008	3,158	3,316	3,482	3,656	1,503.83	1,579.02	1,657.97	1,740.87	1,827.91	17.35	18.22	19.13	20.09	21.09
5	36,994	38,844	40,786	42,825	44,967	3,083	3,237	3,399	3,569	3,747	1,541.42	1,618.49	1,699.42	1,784.39	1,873.61	17.79	18.67	19.61	20.59	21.62
6	37,919	39,815	41,806	43,896	46,091	3,160	3,318	3,484	3,658	3,841	1,579.96	1,658.96	1,741.90	1,829.00	1,920.45	18.23	19.14	20.10	21.10	22.16
7	38,867	40,810	42,851	44,993	47,243	3,239	3,401	3,571	3,749	3,937	1,619.46	1,700.43	1,785.45	1,874.73	1,968.46	18.69	19.62	20.60	21.63	22.71
8	39,839	41,831	43,922	46,118	48,424	3,320	3,486	3,660	3,843	4,035	1,659.94	1,742.94	1,830.09	1,921.59	2,017.67	19.15	20.11	21.12	22.17	23.28
9	40,835	42,876	45,020	47,271	49,635	3,403	3,573	3,752	3,939	4,136	1,701.44	1,786.52	1,875.84	1,969.63	2,068.11	19.63	20.61	21.64	22.73	23.86
10	41,855	43,948	46,146	48,453	50,876	3,488	3,662	3,845	4,038	4,240	1,743.98	1,831.18	1,922.74	2,018.87	2,119.82	20.12	21.13	22.19	23.29	24.46
11	42,902	45,047	47,299	49,664	52,148	3,575	3,754	3,942	4,139	4,346	1,787.58	1,876.96	1,970.81	2,069.35	2,172.81	20.63	21.66	22.74	23.88	25.07
12	43,974	46,173	48,482	50,906	53,451	3,665	3,848	4,040	4,242	4,454	1,832.27	1,923.88	2,020.08	2,121.08	2,227.13	21.14	22.20	23.31	24.47	25.70
13	45,074	47,327	49,694	52,179	54,787	3,756	3,944	4,141	4,348	4,566	1,878.07	1,971.98	2,070.58	2,174.11	2,282.81	21.67	22.75	23.89	25.09	26.34
14	46,201	48,511	50,936	53,483	56,157	3,850	4,043	4,245	4,457	4,680	1,925.03	2,021.28	2,122.34	2,228.46	2,339.88	22.21	23.32	24.49	25.71	27.00
15	47,356	49,723	52,210	54,820	57,561	3,946	4,144	4,351	4,568	4,797	1,973.15	2,071.81	2,175.40	2,284.17	2,398.38	22.77	23.91	25.10	26.36	27.67
16	48,540	50,967	53,515	56,191	59,000	4,045	4,247	4,460	4,683	4,917	2,022.48	2,123.61	2,229.79	2,341.27	2,458.34	23.34	24.50	25.73	27.01	28.37
17	49,753	52,241	54,853	57,595	60,475	4,146	4,353	4,571	4,800	5,040	2,073.04	2,176.70	2,285.53	2,399.81	2,519.80	23.92	25.12	26.37	27.69	29.07
18	50,997	53,547	56,224	59,035	61,987	4,250	4,462	4,685	4,920	5,166	2,124.87	2,231.11	2,342.67	2,459.80	2,582.79	24.52	25.74	27.03	28.38	29.80
19	52,272	54,885	57,630	60,511	63,537	4,356	4,574	4,802	5,043	5,295	2,177.99	2,286.89	2,401.23	2,521.30	2,647.36	25.13	26.39	27.71	29.09	30.55
20	53,579	56,258	59,070	62,024	65,125	4,465	4,688	4,923	5,169	5,427	2,232.44	2,344.06	2,461.27	2,584.33	2,713.55	25.76	27.05	28.40	29.82	31.31
21	54,918	57,664	60,547	63,574	66,753	4,577	4,805	5,046	5,298	5,563	2,288.25	2,402.66	2,522.80	2,648.94	2,781.38	26.40	27.72	29.11	30.56	32.09
22	56,291	59,106	62,061	65,164	68,422	4,691	4,925	5,172	5,430	5,702	2,345.46	2,462.73	2,585.87	2,715.16	2,850.92	27.06	28.42	29.84	31.33	32.90
23	57,698	60,583	63,612	66,793	70,133	4,808	5,049	5,301	5,566	5,844	2,404.09	2,524.30	2,650.51	2,783.04	2,922.19	27.74	29.13	30.58	32.11	33.72
24	59,141	62,098	65,203	68,463	71,886	4,928	5,175	5,434	5,705	5,990	2,464.20	2,587.41	2,716.78	2,852.62	2,995.25	28.43	29.85	31.35	32.91	34.56
25	60,619	63,650	66,833	70,174	73,683	5,052	5,304	5,569	5,848	6,140	2,525.80	2,652.09	2,784.70	2,923.93	3,070.13	29.14	30.60	32.13	33.74	35.42
26	62,135	65,241	68,504	71,929	75,525	5,178	5,437	5,709	5,994	6,294	2,588.95	2,718.39	2,854.31	2,997.03	3,146.88	29.87	31.37	32.93	34.58	36.31
27	63,688	66,872	70,216	73,727	77,413	5,307	5,573	5,851	6,144	6,451	2,653.67	2,786.35	2,925.67	3,071.96	3,225.55	30.62	32.15	33.76	35.45	37.22
28	65,280	68,544	71,972	75,570	79,349	5,440	5,712	5,998	6,298	6,612	2,720.01	2,856.01	2,998.81	3,148.75	3,306.19	31.38	32.95	34.60	36.33	38.15
29	66,912	70,258	73,771	77,459	81,332	5,576	5,855	6,148	6,455	6,778	2,788.01	2,927.41	3,073.78	3,227.47	3,388.85	32.17	33.78	35.47	37.24	39.10
30	68,585	72,014	75,615	79,396	83,366	5,715	6,001	6,301	6,616	6,947	2,857.71	3,000.60	3,150.63	3,308.16	3,473.57	32.97	34.62	36.35	38.17	40.08
31	70,300	73,815	77,505	81,381	85,450	5,858	6,151	6,459	6,782	7,121	2,929.16	3,075.61	3,229.39	3,390.86	3,560.41	33.80	35.49	37.26	39.13	41.08
32	72,057	75,660	79,443	83,415	87,586	6,005	6,305	6,620	6,951	7,299	3,002.38	3,152.50	3,310.13	3,475.64	3,649.42	34.64	36.38	38.19	40.10	42.11
33	73,859	77,552	81,429	85,501	89,776	6,155	6,463	6,786	7,125	7,481	3,077.44	3,231.32	3,392.88	3,562.53	3,740.65	35.51	37.28	39.15	41.11	43.16
34	75,705	79,490	83,465	87,638	92,020	6,309	6,624	6,955	7,303	7,668	3,154.38	3,312.10	3,477.70	3,651.59	3,834.17	36.40	38.22	40.13	42.13	44.24
35	77,598	81,478	85,552	89,829	94,321	6,466	6,790	7,129	7,486	7,860	3,233.24	3,394.90	3,564.65	3,742.88	3,930.02	37.31	39.17	41.13	43.19	45.35
36	79,538	83,515	87,690	92,075	96,679	6,628	6,960	7,308	7,673	8,057	3,314.07	3,479.77	3,653.76	3,836.45	4,028.27	38.24	40.15	42.16	44.27	46.48
37	81,526	85,602	89,883	94,377	99,096	6,794	7,134	7,490	7,865	8,258	3,396.92	3,566.77	3,745.11	3,932.36	4,128.98	39.20	41.16	43.21	45.37	47.64
38	83,564	87,743	92,130	96,736	101,573	6,964	7,312	7,677	8,061	8,464	3,481.85	3,655.94	3,838.73	4,030.67	4,232.21	40.18	42.18	44.29	46.51	48.83
39	85,653	89,936	94,433	99,155	104,112	7,138	7,495	7,869	8,263	8,676	3,568.89	3,747.34	3,934.70	4,131.44	4,338.01	41.18	43.24	45.40	47.67	50.05
40	87,795	92,184	96,794	101,633	106,715	7,316	7,682	8,066	8,469	8,893	3,658.11	3,841.02	4,033.07	4,234.72	4,446.46	42.21	44.32	46.54	48.86	51.31
41	89,990	94,489	99,214	104,174	109,383	7,499	7,874	8,268	8,681	9,115	3,749.57	3,937.05	4,133.90	4,340.59	4,557.62	43.26	45.43	47.70	50.08	52.59
42	92,239	96,851	101,694	106,779	112,117	7,687	8,071	8,474	8,898	9,343	3,843.31	4,035.47	4,237.24	4,449.11	4,671.56	44.35	46.56	48.89	51.34	53.90
43	94,545	99,273	104,236	109,448	114,920	7,879	8,273	8,686	9,121	9,577	3,939.39	4,136.36	4,343.18	4,560.33	4,788.35	45.45	47.73	50.11	52.62	55.25
44	96,909	101,754	106,842	112,184	117,793	8,076	8,480	8,904	9,349	9,816	4,037.87	4,239.77	4,451.76	4,674.34	4,908.06	46.59	48.92	51.37	53.93	56.63
45	99,332	104,298	109,513	114,989	120,738	8,278	8,692	9,126	9,582	10,062	4,138.82	4,345.76	4,563.05	4,791.20	5,030.76	47.76	50.14	52.65	55.28	58.05
46	101,815	106,906	112,251	117,864	123,757	8,485	8,909	9,354	9,822	10,313	4,242.29	4,454.41	4,677.13	4,910.98	5,156.53	48.95	51.40	53.97	56.67	59.50
47	104,360	109,578	115,057	120,810	126,851	8,697	9,132	9,588	10,068	10,571	4,348.35	4,565.77	4,794.05	5,033.76	5,285.44	50.17	52.68	55.32	58.08	60.99



**Greater Los Angeles County Vector Control District  
Salary Range Schedule: 2022-23**

Salary Range	Annually					Monthly					Per Pay Period					Hourly				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
48	106,969	112,318	117,934	123,830	130,022	8,914	9,360	9,828	10,319	10,835	4,457.06	4,679.91	4,913.90	5,159.60	5,417.58	51.43	54.00	56.70	59.53	62.51
49	109,644	115,126	120,882	126,926	133,272	9,137	9,594	10,074	10,577	11,106	4,568.48	4,796.91	5,036.75	5,288.59	5,553.02	52.71	55.35	58.12	61.02	64.07
50	112,385	118,004	123,904	130,099	136,604	9,365	9,834	10,325	10,842	11,384	4,682.70	4,916.83	5,162.67	5,420.80	5,691.85	54.03	56.73	59.57	62.55	65.68
51	115,194	120,954	127,002	133,352	140,019	9,600	10,080	10,583	11,113	11,668	4,799.76	5,039.75	5,291.74	5,556.33	5,834.14	55.38	58.15	61.06	64.11	67.32
52	118,074	123,978	130,177	136,686	143,520	9,840	10,331	10,848	11,390	11,960	4,919.76	5,165.74	5,424.03	5,695.23	5,979.99	56.77	59.60	62.58	65.71	69.00
53	121,026	127,077	133,431	140,103	147,108	10,086	10,590	11,119	11,675	12,259	5,042.75	5,294.89	5,559.63	5,837.61	6,129.49	58.19	61.09	64.15	67.36	70.72
54	124,052	130,254	136,767	143,605	150,786	10,338	10,855	11,397	11,967	12,565	5,168.82	5,427.26	5,698.62	5,983.55	6,282.73	59.64	62.62	65.75	69.04	72.49
55	127,153	133,511	140,186	147,195	154,555	10,596	11,126	11,682	12,266	12,880	5,298.04	5,562.94	5,841.09	6,133.14	6,439.80	61.13	64.19	67.40	70.77	74.31
56	130,332	136,848	143,691	150,875	158,419	10,861	11,404	11,974	12,573	13,202	5,430.49	5,702.02	5,987.12	6,286.47	6,600.80	62.66	65.79	69.08	72.54	76.16
57	133,590	140,270	147,283	154,647	162,380	11,133	11,689	12,274	12,887	13,532	5,566.25	5,844.57	6,136.79	6,443.63	6,765.82	64.23	67.44	70.81	74.35	78.07
58	136,930	143,776	150,965	158,513	166,439	11,411	11,981	12,580	13,209	13,870	5,705.41	5,990.68	6,290.21	6,604.72	6,934.96	65.83	69.12	72.58	76.21	80.02
59	140,353	147,371	154,739	162,476	170,600	11,696	12,281	12,895	13,540	14,217	5,848.04	6,140.45	6,447.47	6,769.84	7,108.33	67.48	70.85	74.39	78.11	82.02
60	143,862	151,055	158,608	166,538	174,865	11,988	12,588	13,217	13,878	14,572	5,994.25	6,293.96	6,608.66	6,939.09	7,286.04	69.16	72.62	76.25	80.07	84.07
61	147,458	154,831	162,573	170,702	179,237	12,288	12,903	13,548	14,225	14,936	6,144.10	6,451.31	6,773.87	7,112.57	7,468.19	70.89	74.44	78.16	82.07	86.17
62	151,145	158,702	166,637	174,969	183,718	12,595	13,225	13,886	14,581	15,310	6,297.70	6,612.59	6,943.22	7,290.38	7,654.90	72.67	76.30	80.11	84.12	88.33
63	154,924	162,670	170,803	179,343	188,311	12,910	13,556	14,234	14,945	15,693	6,455.15	6,777.90	7,116.80	7,472.64	7,846.27	74.48	78.21	82.12	86.22	90.53
64	158,797	166,736	175,073	183,827	193,018	13,233	13,895	14,589	15,319	16,085	6,616.53	6,947.35	7,294.72	7,659.46	8,042.43	76.34	80.16	84.17	88.38	92.80
65	162,767	170,905	179,450	188,423	197,844	13,564	14,242	14,954	15,702	16,487	6,781.94	7,121.04	7,477.09	7,850.94	8,243.49	78.25	82.17	86.27	90.59	95.12
66	166,836	175,177	183,936	193,133	202,790	13,903	14,598	15,328	16,094	16,899	6,951.49	7,299.06	7,664.01	8,047.22	8,449.58	80.21	84.22	88.43	92.85	97.50
67	171,007	179,557	188,535	197,962	207,860	14,251	14,963	15,711	16,497	17,322	7,125.27	7,481.54	7,855.62	8,248.40	8,660.82	82.21	86.33	90.64	95.17	99.93
68	175,282	184,046	193,248	202,911	213,056	14,607	15,337	16,104	16,909	17,755	7,303.41	7,668.58	8,052.01	8,454.61	8,877.34	84.27	88.48	92.91	97.55	102.43
69	179,664	188,647	198,079	207,983	218,382	14,972	15,721	16,507	17,332	18,199	7,485.99	7,860.29	8,253.31	8,665.97	9,099.27	86.38	90.70	95.23	99.99	104.99
70	184,155	193,363	203,031	213,183	223,842	15,346	16,114	16,919	17,765	18,654	7,673.14	8,056.80	8,459.64	8,882.62	9,326.75	88.54	92.96	97.61	102.49	107.62
71	188,759	198,197	208,107	218,512	229,438	15,730	16,516	17,342	18,209	19,120	7,864.97	8,258.22	8,671.13	9,104.69	9,559.92	90.75	95.29	100.05	105.05	110.31
72	193,478	203,152	213,310	223,975	235,174	16,123	16,929	17,776	18,665	19,598	8,061.59	8,464.67	8,887.91	9,332.30	9,798.92	93.02	97.67	102.55	107.68	113.06
73	198,315	208,231	218,643	229,575	241,053	16,526	17,353	18,220	19,131	20,088	8,263.13	8,676.29	9,110.11	9,565.61	10,043.89	95.34	100.11	105.12	110.37	115.89
74	203,273	213,437	224,109	235,314	247,080	16,939	17,786	18,676	19,610	20,590	8,469.71	8,893.20	9,337.86	9,804.75	10,294.99	97.73	102.61	107.74	113.13	118.79
75	208,355	218,773	229,711	241,197	253,257	17,363	18,231	19,143	20,100	21,105	8,681.46	9,115.53	9,571.30	10,049.87	10,552.36	100.17	105.18	110.44	115.96	121.76
76	213,564	224,242	235,454	247,227	259,588	17,797	18,687	19,621	20,602	21,632	8,898.49	9,343.42	9,810.59	10,301.12	10,816.17	102.67	107.81	113.20	118.86	124.80
77	218,903	229,848	241,340	253,407	266,078	18,242	19,154	20,112	21,117	22,173	9,120.95	9,577.00	10,055.85	10,558.64	11,086.58	105.24	110.50	116.03	121.83	127.92
78	224,375	235,594	247,374	259,743	272,730	18,698	19,633	20,614	21,645	22,727	9,348.98	9,816.43	10,307.25	10,822.61	11,363.74	107.87	113.27	118.93	124.88	131.12
79	229,985	241,484	253,558	266,236	279,548	19,165	20,124	21,130	22,186	23,296	9,582.70	10,061.84	10,564.93	11,093.18	11,647.83	110.57	116.10	121.90	128.00	134.40
80	235,734	247,521	259,897	272,892	286,537	19,645	20,627	21,658	22,741	23,878	9,822.27	10,313.38	10,829.05	11,370.50	11,939.03	113.33	119.00	124.95	131.20	137.76



**Greater Los Angeles County Vector Control District**  
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## Memorandum

**To:** Board of Trustees  
**From:** Susanne Kluh, General Manager  
**Date:** April 6, 2023  
**Re:** Staff Request to Make Adjustments to FY 22/23 Budget for Drivers Training, Promotional Materials, SIT Equipment, Vehicle Purchases and Facility Maintenance Expenses.

As staff are working towards the budget for the coming fiscal year, consideration has also been given to the current budget. Over the next months, areas of both budget savings and shortcomings have been identified. After two and half years of pandemic, the Mosquito SWAT Lab will be going back out regularly next fall and Communications and Operations Department staff completed a behind-the-wheel driving course. As the pandemic comes to an end, in person events are being scheduled at record rates and staff participation will require additional promotional materials. Many of our fleet vehicles have exceeded their lifespan according to our Vehicle Replacement Policy and an overall newer fleet will buy us some time to prepare for upcoming electric vehicle requirements. Additionally, we have incurred some unforeseen expenditures in SIT equipment, fortunately these expenses are shared with Orange County MVCD. Lastly, we spent some additional funds on deferred maintenance to make the Sylmar facility look it's very best for our 70<sup>th</sup> Anniversary Celebration.

Adjustment details and justifications are highlighted below.

### **Adjustment Details**

#### **Recreational Vehicle Driving & Training**

After two and half years of hiatus during a global pandemic, the Communications Department is preparing to take the Mosquito SWAT Lab out to schools and STEAM outreach events again. Five staff members from both the Communications and Operations Departments completed a five-day behind-the-wheel training course, amounting to \$3,500.

5735-A53 Continue Ed & Seminars                      Decrease budgeted amount by \$3,500

5667-A53 Professional/Temp Services                      Increase budgeted amount by \$3,500

#### **Promotional & Education**

Cities and partner agencies throughout the county started to lift Covid-19 restrictions, resulting in many more community outreach events and opportunities to engage with our stakeholders. Beginning in the summer of last year, we received an increase in community event participation and print material requests from residents and stakeholders

increased as well. We quickly ran through our inventory of mosquito repellents, fly swatters, and informational materials. In addition, due to the updated domain and email addresses ([www.GLAmosquito.org](http://www.GLAmosquito.org)), all full-time staff received new business cards. Lastly, the Operations team requested to replenish their stock of inspection sheets and swimming pool alert door hangers for the new mosquito season. Staff, therefore, recommends increasing the Promotional & Education budget by \$15,000 to fully stock the inventory for this upcoming mosquito season.

5787-A52 Promotional & Education	Increase budgeted amount by \$15,000
5485-A52 Fuel	Decrease budgeted amount by \$7,000
5485-A53 Fuel	Decrease budgeted amount by \$6,000
6035-A52 Furniture & Fixtures	Decrease budgeted amount by \$2,000

Vehicle Replacement Purchases

Staff recommends purchasing needed vehicles out of this year’s savings instead of budgeting for said acquisitions in FY23/24. This will also leave the District in possession of an overall newer fleet and allow more time to make the needed adjustments to better cope with potential requirement for purchasing a percentage of fully electric vehicles to replace retiring fleet assets in the near future.

**Ford F150 for USD**

6010-B-43 Vehicle Purchases	Increase budgeted amount by \$50,000
5100-B-43 Salary Seasonals	Decrease budgeted amount by \$50,000

**Ford F150 for OPS Sylmar**

6010-B-63 Vehicle Purchases	Increase budgeted amount by \$50,000
5485-A-42 Fuel	Decrease budgeted amount by \$20,000
5210-A-42 Chemicals	Decrease budgeted amount by \$30,000

**Nissan Frontier for OPS Sylmar**

6010-B-63 Vehicle Purchases	Increase budgeted amount by \$35,000
5100-A-42 Salary Seasonals	Decrease budgeted amount by \$35,000

**Nissan Frontier for OPS Santa Fe Springs**

6010-B-63 Vehicle Purchases	Increase budgeted amount by \$35,000
5485-A-22 Fuel	Decrease budgeted amount by \$28,000
5500-A-22 Cell Phones	Decrease budgeted amount by \$7,000

**2 Ford Maverick for Aedes team Santa Fe Springs**

6010-B-33 Vehicle Purchases	Increase budgeted amount by \$30,000
5485-B-23 Fuel	Decrease budgeted amount by \$28,000
5360-B-23 PPE	Decrease budgeted amount by \$2000
6010-A-22 Vehicle Purchases	Increase budgeted amount by \$30,000
5100-A-25 Salary Seasonals	Decrease budgeted amount by \$22,000
5500-A-22 COVID	Decrease budgeted amount by \$8,000

**Nissan Frontier for Sci-Tech. Santa Fe Springs**

6010-A-32 Vehicle Purchases	Increase budgeted amount by \$35,000
5100-A-25 Salary Seasonals	Decrease budgeted amount by \$35,000

**Nissan Frontier for Sci-Tech. Sylmar**

6010-B-63 Vehicle Purchases	Increase budgeted amount by \$35,000
5100-A-25 Salary Seasonals	Decrease budgeted amount by \$15,000
5100-A-24 Salary Seasonals	Decrease budgeted amount by \$10,000

**Ford Escape for Communications Sylmar**

6010-A-53 Vehicle Purchases	Increase budgeted amount by \$45,000
5210-B-43 Chemicals	Decrease budgeted amount by \$18,000
5210-B-23 Chemicals	Decrease budgeted amount by \$14,500
5260-B-23 Support Equipment	Decrease budgeted amount by \$1,000
5100-A-42 Salary Seasonals	Decrease budgeted amount by \$2,500
5100-B-43 Salary Seasonals	Decrease budgeted amount by \$9,000

SIT Laboratory Supplies

To accommodate some unanticipated additional cost for a film reader and back up battery for the SIT irradiation trials staff proposes to move savings from Account # 5540 Shipping and Testing to Account # 5510 Laboratory Equipment.

5510-A32 Laboratory Equipment	Increase budgeted amount by \$5,000
5540-A32 Shipping and Testing	Decrease budgeted amount by \$5,000

70th Anniversary Related Facility Maintenance Expenses:

To cover several small facility maintenance expenses staff proposes to move additional funds into Account # 5825-B-63 Interior & Exterior Supplies.

5825-B-33 Interior & Exterior Supplies	Increase budgeted amount by \$8,000
5540-B-32 Shipping and Testing	Decrease budgeted amount by \$8,000

**Total Budget Adjustment: \$311,500**

Summary

**Staff proposes adjusting the FY 21/22 budget to increase the accounts mentioned above by \$311,500 and authorizing the expenditures from the designated accounts to address this need.** There will be sufficient funds from current savings to accommodate these budget adjustments.