

# GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, June 11<sup>th</sup>, 2026

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue, Santa Fe Springs, CA 90670

Sylmar Branch

16320 Foothill Blvd., Sylmar, CA 91342

***Trustee Melissa Ramoso, President***

***Trustee Sonny Santa Ines, Vice President***

***Trustee Catherine Houwen, Secretary-Treasurer***

*General Manager, Susanne Klueh*

*Assistant General Manager, Administration, Allison Costa*

*Assistant General Manager, Vector Management, Steve Vetrone*

*Operations Managers, Martin Serrano & Maritza Olmos*

*Scientific-Technical Manager, Dr. Angela Caranci, PhD*

*Acting Communications Manager, Caroline Gongora*

*Finance Manager, Maribel Palmer*

*Human Resources Manager, Cindy Reyes*

*Facilities & Fleet Manager, Fernando Martinez*

*IT Manager, Rudy Serrano*

*Board General Counsel, Serita Young, Richards, Watson, Gershon*

*Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore*

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

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# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670  
Office (562) 944-9656 | Fax (562) 944-7976  
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## General Managers' Report for June 11, 2026 Board of Trustees Meeting

As we come to the end of the fiscal year, we would like to acknowledge the incredible work of our managers and staff for their diligent efforts in compiling the numbers and, of course, to the Budget & Finance and Personnel Committees for their sincere consideration and discussion of the proposed budget, which ultimately recommended moving it forward to the full Board for a final decision.

In this month's meeting, we present the Board with the proposed District Budget for FY2026/2027. As has traditionally been the case, the District budget is created through the bottom-up method, in which all departments determine their respective needs and cost estimates. These departmental budgets are then aggregated to produce a more granular and representative budget. Once again, we are proud to say that our staff has put together a fiscally prudent operational budget that meets the agency's most pressing needs while also considering the challenges this season may bring. Among the largest priorities to be addressed in the coming fiscal year, in addition to the tenant improvements project in Pacoima, is preparing for the proposed Proposition 218 initiative in the fall of 2027. Included in the proposed budget are funds to secure multi-channel communications platform services needed to implement communication strategies, increase the reach of informational campaigns, and raise awareness of District services. The ability to reach residents more effectively will be essential to the prospect of a positive Prop 218 outcome. A successful Prop 218 vote will not only help secure future funding but also enable the gradual expansion of the Sterile Insect Technique (SIT) program across the entire district service area.

Administratively, as the Finance Department has made great strides in improving internal processes, the District has gradually reduced its reliance on outside financial consulting services and has brought those duties in-house. As such, to better manage workflow, the proposed budget includes adding a Limited-Term Staff Accountant position to the Finance Department. Staff will be meeting with the Personnel Committee the evening of the Board meeting this month for their recommendation before full Board consideration.

In addition to presenting the FY 26/27 budget, we will present staff request for budget transfers within the current FY 25/26 budget.

Despite the unseasonably warm winter weather, which contributed to elevated mosquito abundance, the diligent efforts of our Operations staff have brought those populations down considerably. Meanwhile, the Scientific-Technical Department continues to monitor mosquito populations and the presence of mosquito-borne diseases. Unfortunately, the first West Nile Virus (WNV) positive mosquitoes and dead birds of the season were identified in Early May.

The Communications Department is maximizing its outreach efforts to boost resident engagement on social media and is resuming in-person events and City Council presentations to increase overall District visibility and provide updates on arbovirus detections. These efforts aim to encourage residents to use our services and provide them with information on how they can help prevent mosquito breeding in their backyards and avoid bites.

With the completion of much of the recruitment for Mosquito Control Technicians in Operations, the Human Resources Department has begun preparing for the Board-mandated Compensation and Classification study scheduled for proposed changes to take effect July 1, 2027. Lastly, the Maintenance Department continues to prepare newly purchased vehicles for service while ensuring that our fleet and buildings are properly maintained.

As always, we hope this finds you well, and we look forward to seeing you all next week in either Santa Fe Springs or Sylmar.

Sincerely,



Susanne Klueh  
*General Manager*



Allison Costa  
*Assistant General Manager*



Steve Vetrone  
*Assistant General Manager*

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**SCIENTIFIC-TECHNICAL REPORT**

**May 2026**

*Angela Caranci, Scientific-Technical Manager*

*Nicolas Tremblay, Senior Vector Ecologist*

*Tanya Posey, Ryan Amick & Courtney Chagolla, Vector Ecologists*

*Colt Bellman & Alison Ross, Assistant Vector Ecologists*

*Christie Miranda, Limited-Term Scientific-Technical Program Projects Assistant*

*Christopher Ortiz & Luisedmundo Vicente, Vector Field Assistant*

**I. RISK ASSESSMENT**

<b>WN Surveillance Factor</b>	<b>Assessment Value</b>	<b>Benchmark</b>	<b>Value</b>
<b>1. Environmental Conditions</b> High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	<b>3</b>
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
<b>2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance</b> Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ( $\leq 50\%$ )	<b>3</b>
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ( $>300\%$ )	
<b>3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes</b> Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	<b>2</b>
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 $>5.0$	
<b>4. Sentinel Chicken Seroconversion</b> Number of chickens in a flock that develop antibodies to WNV. If $>1$ flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	<b>*</b>
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	$>2$ seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	$>2$ seroconversions in one or more flocks in specific	
<b>5. Dead Bird Infection</b> Includes zoo collections.	1	No WN+ dead birds	<b>2</b>
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	$>5$ WN+ dead bird + reports of dead birds in specific	
<b>6. Human Cases**</b> This factor is not to be included in the calculation if no cases are detected.	3	One or more human cases in broad region.	<b>*</b>
	4	One human case in specific region	
	5	More than one human case in specific region	
<b>Response Level/ Average Rating</b> Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	
		AVERAGE	<b>2.5</b>

\* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

\*\* Human cases are not calculated until first case is reported.

# STAFF REPORT A

## II. GLACVCD MOSQUITO-BORNE DISEASE WATCH SUMMARY

- No WNV human cases were reported within District boundaries in May.
- No additional travel-related dengue virus case was reported to the District by Los Angeles County Public Health in May.
- Mosquito trapping resumed on March 2, 2026. Following winter rain events, and with March temperatures averaging >10 degrees warmer than prior year, early season surveillance recorded elevated abundance of both *Culex quinquefasciatus* and *Aedes aegypti* mosquitoes compared to 5-year averages. However, in recent months, *Cx. quinquefasciatus* abundance has leveled off, with *Ae. aegypti* average abundance remaining elevated.

	Avg Daily Temp	Avg Females/Trap Night	
		<i>Cx. quinquefasciatus</i>	<i>Ae. aegypti</i>
May 2025	76.2	52.1	0.4
May 2026	64.5	39.6	2.7

- In May, 295 mosquito samples were tested and 5 WNV+ mosquito samples were reported within District boundaries.
  - These are the first WNV+ mosquito pools in 2026.
  - YTD in 2025, there were no WNV+ mosquito pools, with the earliest collected June 30.
- Three WNV+ dead birds have been identified to date in 2026.
  - These are the first WNV+ dead bird samples in 2026.
  - YTD in 2025, there were no WNV+ dead birds samples, with the earliest reported July 17.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	295	5	0	0	0
Year to Date	643	5	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	6	3
Year to Date	14	3

City/Community	Mosquito Pools	Dead Birds	Human Cases
Cerritos	1		
Hawaiian Gardens	1		
Lakewood		1	
Long Beach	1	1	
Pico Rivera	1		
San Fernando		1	
Sunland	1		
<b>Total</b>	<b>5</b>	<b>3</b>	

- All data reported in RED have observed changes since last report

# STAFF REPORT A

## III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

### Black Fly

- Black Fly surveillance has been conducted in response to heightened early season temperatures. Treatment considerations have been made accordingly.
- Weekly surveillance will continue in Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash through mid-November, depending on weather.

### Non-Biting Midge Fly

- Weekly midge surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir has recommenced for 2026 and will continue through November.

## IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- In-house colony maintenance efforts continue to build while additional supportive commercial enterprises are being vetted.
- Sterile male releases will begin again in June 2026.

## V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2026

**Reporting Period: May 1 - May 29, 2026.**

**\*No human cases statewide to date in 2026.**

<b>Chickens</b>	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	397	0	0	0	0
Year to Date	397	0	0	0	0
<b>Culex Pools</b>	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	6,296	10	0	0	0
Year to Date	11,361	10	1	0	0
<b>Aedes Pools</b>	Tested	CHIK	DENV	ZIKA	
This Period	114	0	0	0	
Year to Date	145	0	0	0	

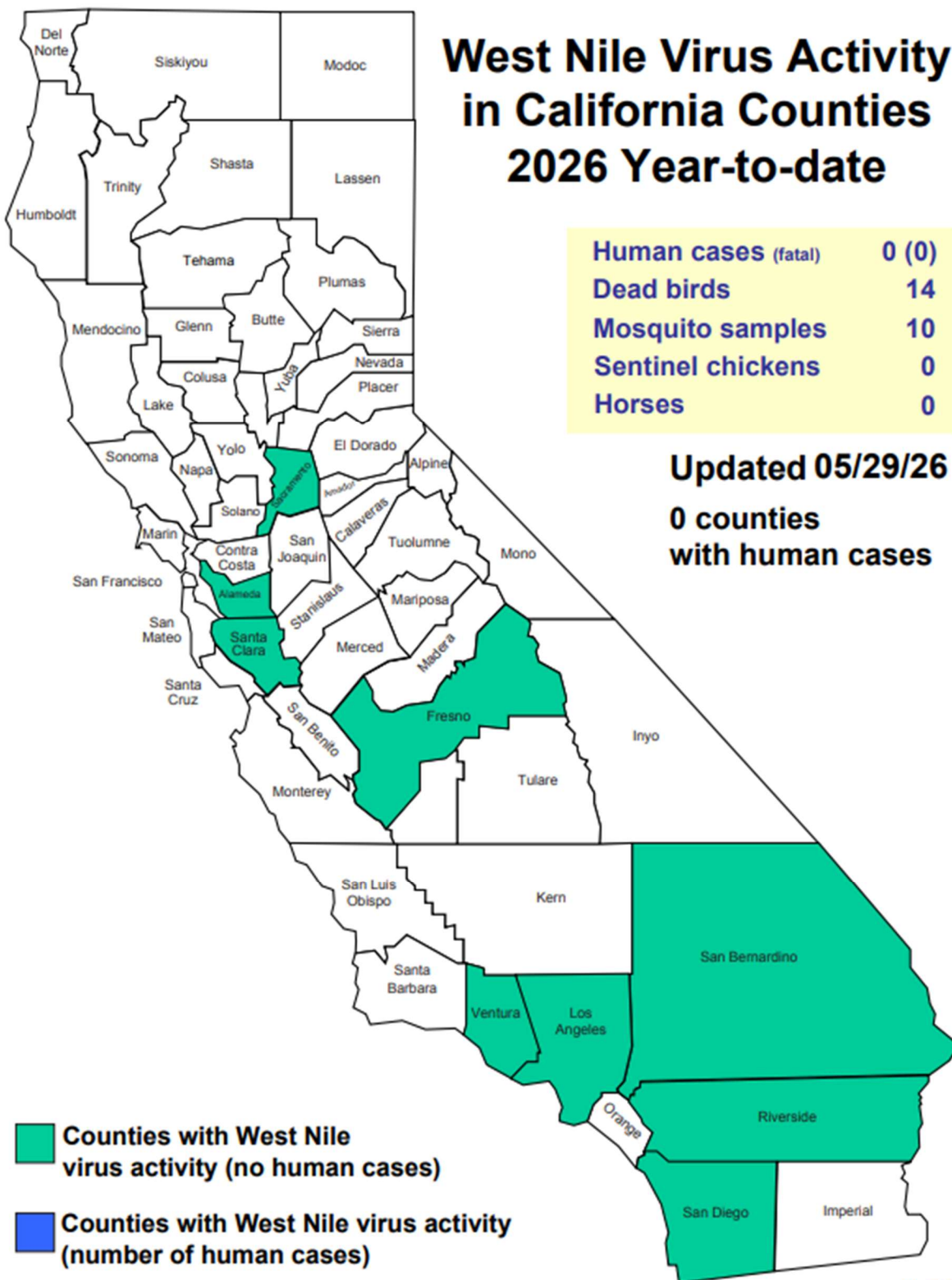
<b>Dead Birds</b>	Submitted	WNV Pos
This Period	324	13
Year to Date	399	14

## West Nile Virus Activity in California Counties 2026 Year-to-date

Human cases (fatal)	0 (0)
Dead birds	14
Mosquito samples	10
Sentinel chickens	0
Horses	0

Updated 05/29/26

0 counties  
with human cases



**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**OPERATIONS REPORT**

**May 2026**

*Martin Serrano, Operations Manager, Headquarters*

*Mark Hall, Environmental Program Manager*

*Marvin Pineda, Acting Operations Manager, Sylmar*

**Departmental Activities**

**Operations**

- Operations management and staff conducted the final event preparations for the Medical Reserve Corps Los Angeles and the Public Health Emergency Volunteer (PHEV) Network. The formal exercise will be held on May 30, 2026, at the Rio Hondo Park in Pico Rivera.
- Operations have successfully onboarded the second wave of this season's Mosquito Control Technicians (MCTs) for assistance with the Gutter, Aedes, and USD programs.
- The Underground Storm Drain staff completed the Los Angeles Wayside Worker Protection Safety Training. This training is mandatory to ensure personnel understand the required rail safety procedures, hazard awareness, and protocols for working safely within Metro right-of-way and restricted access areas.
- Operations conducted respirator fit testing and Annual *Aedes* Training for the new and returning MCTs. The training is to prepare technicians for their field activities and includes proper use of the electronic tablets and data entry applications, customer service and communication techniques, property inspection procedures, and mosquito larvae and adult identification.
- Operations assisted Communications with staffing the 40<sup>th</sup> Annual Bug Fair at the Natural History Museum. This is a popular event with over 2,500 public interactions.

**Environmental Program**

- The Environmental Program Manager (EPM) participated in the meeting between the Mosquito and Vector Control Association of California and the State Water Resources Control Board regarding the pending National Pollution Discharge Elimination System (NPDES) permit. The permit is undergoing major revisions with issuance estimated in early 2027.
- The EPM accompanied Communications staff touring the City of Los Angeles Office of Community Beautification's Rain Barrel giveaway program to partner in their mosquito messaging and assess the rain barrels for proper mosquito exclusion.

WORK PERFORMED BY DISTRICT

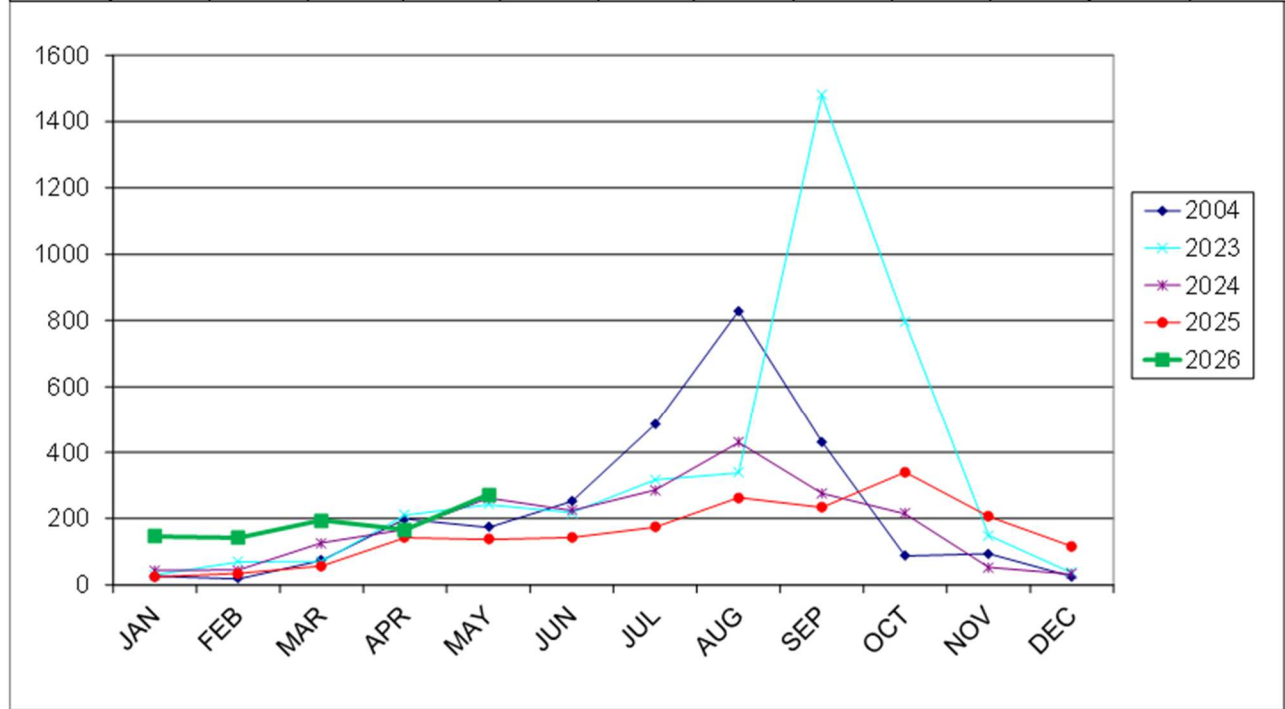
May, 2026

CONTROL AND OPERATIONS

		Hours worked	
		May	2026
Fishing (Mosquitofish)		121	362
Source Reduction		5	17
Mosquito Control	<i>Sources inspected 15,846 / Sources with larvae 7,909</i>	4,215	15,373
Insecticide used:			
Larvicide oils	17.02 gals @	\$45.83 per =	\$ 780.03
Altosid P35	31.45 lbs @	\$19.47 per =	\$ 612.33
Altosid Briquets 30 day	4,441 ea @	\$1.30 ea. =	\$ 5,773.30
Altosid Briquets XR	89 ea @	\$4.09 ea. =	\$ 364.01
Altosid Pellets	0.01 lbs @	\$27.63 per =	\$ 0.28
Altosid Liquid Larvicide	0 oz @	\$2.23 per =	\$ -
Sumilarv WSP	237 ea @	\$1.62 per =	\$ 383.94
Altosid WSP	123 ea @	\$0.96 per =	\$ 118.08
Vectobac 12AS	17.23 gals @	\$48.05 per =	\$ 827.90
Vectobac G	432.65 lbs @	\$3.06 per =	\$ 1,323.91
Metalav S-PT	4.7 lbs @	\$30.60 per =	\$ 143.82
Vectomax FG	1203.81 lbs @	\$9.70 per =	\$ 11,676.96
Vectomax WSP	147 ea @	\$1.99 per =	\$ 292.53
Natular SC	0 gals @	\$1,403.00 per =	\$ -
Vectoflex WDG	52.02 lbs @	\$60.40 per =	\$ 3,142.01
Vectobac WDG	61.69 lbs @	\$45.13 per =	\$ 2,784.07
<hr/>			
BMP Control	<i>BMP Lids inspected 4,186 / BMP Lids treated 816</i>	610	1,821
Insecticide used:			
Sumilarv WSP	1424 ea @	\$1.62 per =	\$ 2,308.88
Larvicide oils	2.93 gals @	\$45.83 per =	\$ 134.28
Altosid P35	0.69 lbs @	\$19.47 per =	\$ 13.43
<hr/>			
Blackfly Control		120	324
Insecticide used:			
Vectobac 12AS	159.42 gals @	\$48.05 per =	\$ 7,660.13
<hr/>			
Underground Mosquito Control	<i>UGSD inspected 9,580 / UGSD treated 9,217</i>	1,740	7,143
Insecticide used:			
Vectobac 12AS	29.45 gals @	\$48.05 per =	\$ 1,415.07
Vectoflex WDG	468.99 lbs @	\$60.40 per =	\$ 28,327.00
<hr/>			
Fogging		7	8
Insecticide used:			
Duet	32.11 oz @	\$2.05 per =	\$ 65.83
Deltagard	0 oz @	\$1.41 per =	\$ -
		<b>Total \$</b>	<b>68,145.78</b>
<hr/>			
Supervisory		454	2,289
Continuing Education / Training		464	1,742
Overtime: Community Outreach		38	73
Mosquito Control		0	10
<hr/>			
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		32	350
Spray Equipment		8	124
Buildings and yards		0	147
		7,814	29,783

**Mosquito Service Request Report**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2004</b>	26	18	74	199	173	252	485	829	432	87	94	25
<b>2023</b>	30	69	71	210	242	218	317	338	1479	796	149	36
<b>2024</b>	44	45	127	167	262	224	286	430	276	214	53	32
<b>2025</b>	24	35	57	142	137	143	174	263	234	340	206	116
<b>2026</b>	146	142	195	166	272							



**Breakdown of Monthly Service Requests**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	1							1		0
BELL	1							1		0
BELLFLOWER								0		0
BELL GARDENS	1			1				1	1	10
BURBANK	12		1	2				12	2	20
CARSON								0		0
CERRITOS	6		1	1				6	1	10
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	4		1	1				4	1	10
DOWNEY	3			1				3	1	10
GARDENA	1							1		0
GLENDALE	5		1					5		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	2		1	1				2	1	10
LA HABRA HEIGHTS								0		0
LA MIRADA	8		1	1				8	1	10
LAKEWOOD	5		1					5		0
LONG BEACH	8		1	2				8	1	10
LOS ANGELES CITY	153		29	31				153	31	310
LOS ANGELES COUNTY	20		5	1				20	1	10
LYNWOOD								0		0
MAYWOOD	2							2		0
MONTEBELLO	3							3		0
NORWALK	4							4		0
PARAMOUNT	1							1		0
PICO RIVERA	2							2		0
SAN FERNANDO	1							1		0
SAN MARINO	1							1		0
SANTA CLARITA	14		2	5				14	5	50
SANTA FE SPRINGS	1							1		0
SIGNAL HILL								0		0
SOUTH EL MONTE	1							1		0
SOUTH GATE								0		0
VERNON								0		0
WHITTIER	12		4	3				12	3	30
<b>TOTAL</b>	<b>272</b>	<b>0</b>	<b>48</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272</b>	<b>49</b>	<b>490</b>

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	23	3	98	9	189	15.86
+ BELL	30	1	72	13	107	13.43
+ BELLFLOWER	70	27	223	48	938	58.81
+ BELLGARDENS	37	6	99	17	55	22.07
+ BURBANK	193	62	461	115	989	113.67
+ CARSON	82	5	541	151	659	107.64
+ CERRITOS	180	50	360	42	1474	90.77
+ CITY OF COMMERCE	43	1	198	91	220	42.63
+ CUDAHY	31		25	1	29	5.34
+ DIAMOND BAR	86	50	52		52	41.85
+ DOWNEY	131	42	450	76	617	92.50
+ GARDENA	66		337	134	295	71.30
+ GLENDALE	270	94	350	74	958	124.50
+ HAWAIIAN GARDENS	41		61	7	81	9.99
+ HUNTINGTON PARK	27	1	173	37	269	24.27
+ LA CANADA FLINTRIDGE	22	29	16	4	173	15.06
+ LA HABRA HEIGHTS	23	7			2	6.48
+ LA MIRADA	124	14	113	11	759	51.36
+ LAKEWOOD	160	27	338	24	1877	95.91
+ LONG BEACH	250	32	572	81	3705	177.20
+ LOS ANGELES CITY	2991	1302	5904	1599	17055	2,011.56
+ LOS ANGELES COUNTY	588	127	496	104	551	226.46
+ LYNWOOD	14	6	199	10		18.43
+ MAYWOOD	27	1	48	1	110	10.44
+ MONTEBELLO	60	9	163	61	722	52.34
+ NORWALK	77	28	228	23	1612	68.82
+ PARAMOUNT	269	5	315	15	597	125.23
+ PICO RIVERA	56	14	223	63	891	47.81
+ SAN FERNANDO	15	14	44		402	16.95
+ SAN MARINO	5	9	30		315	11.10
+ SANTA CLARITA	687	101	363			245.39
+ SANTA FE SPRINGS	131	8	270	86	668	60.18
+ SIGNAL HILL	57	1	121	36	132	23.49
+ SOUTH EL MONTE	93	2	212	96	190	55.68
+ SOUTH GATE	62	6	212	60	43	34.25
+ VERNON	58		310	88	55	38.48
<b>Total</b>	<b>7192</b>	<b>2116</b>	<b>13755</b>	<b>3187</b>	<b>38010</b>	<b>4,283.01</b>

Non-Pool, Pools etc Column - Total # of insp for source type

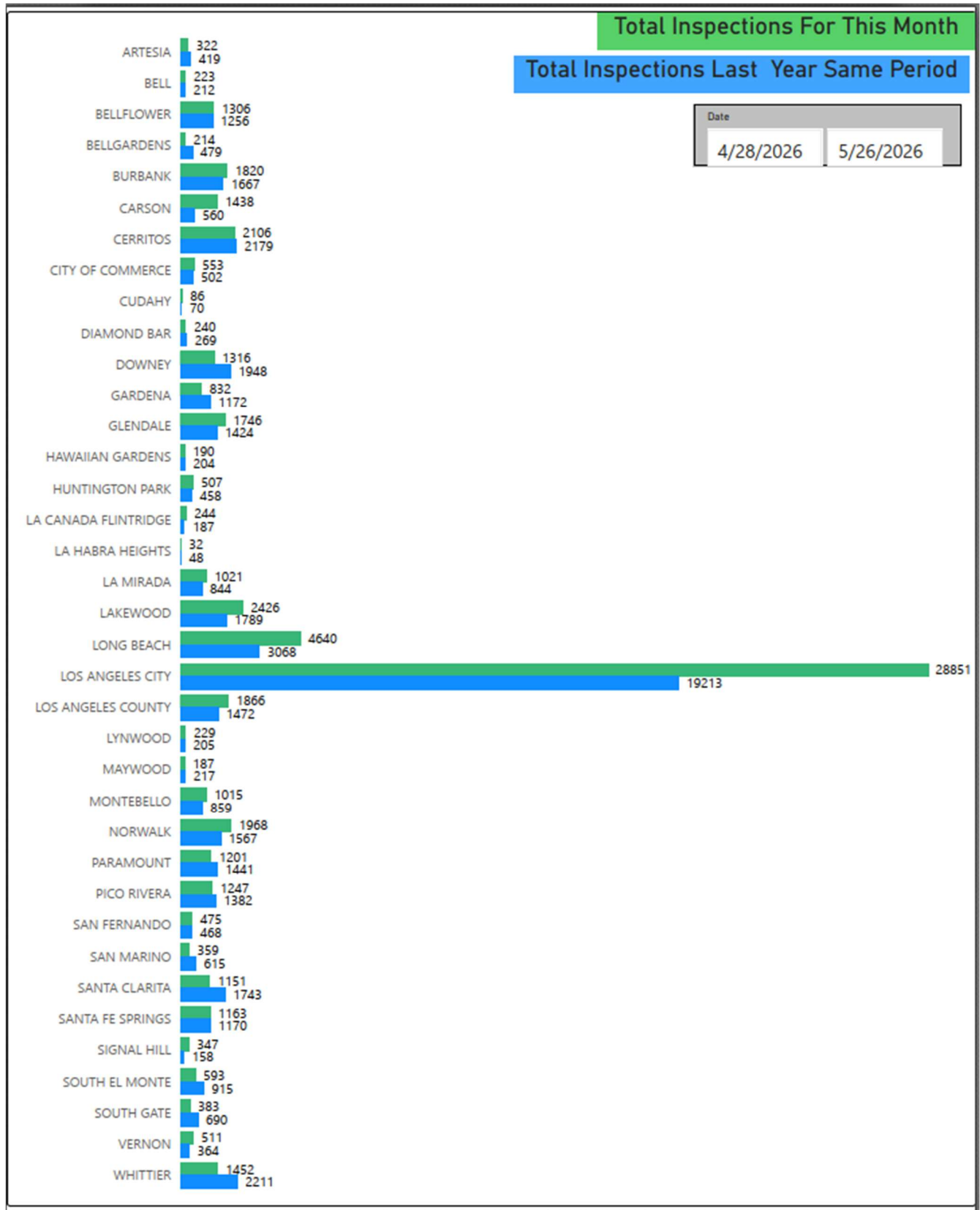
City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

Date

4/28/2026

5/26/2026



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

May 2026

*David Pailin Jr., Communications Manager*  
*Caroline Gongora, Acting Communications Manager*  
*Blake Lynch, Events & Media Coordinator*  
*Liliana Moreno, Education Specialist*  
*Laura Rodriguez Pinto, Education Specialist*  
*Brenda Valencia, Communications Specialist*  
*Celeste Santarrosa, Communications Specialist*  
*Raquel Trinidad, Communications Specialist*

**Manager's Summary:**

May was a busy and exciting month for the Communications Department. Between notifying the public of the District's first West Nile virus-positive mosquito sample of the season and preparing for the MRC Outbreak Exercise, staff remained actively engaged in outreach and partnership-building efforts.

Our Communications Specialists worked with city staff to feature District information on city websites, explore multilingual outreach resources, and participate in our upcoming "Let's Chalk About Mosquitoes" initiative. This month, we also attended the annual Bug Fair at the Natural History Museum, where, with the support of Operations and Scientific-Technical staff, we engaged more than 2,500 residents over two days. Another highlight of the event was the pilot of the Mosquito Challenge, where participants placed their hand inside a cage containing sterilized male *Aedes aegypti* mosquitoes. Because male mosquitoes do not bite, the activity provided a fun, interactive, and memorable way to learn about the District's Sterile Insect Technique pilot program. Our outreach efforts also extended to Washington, D.C., where staff met with congressional offices during the American Mosquito Control Association's Washington Conference to discuss the importance of mosquito control and public health preparedness.

Meanwhile, our Education Specialists delivered 15 mobile unit experiences and three middle school assemblies, reaching over 620 students throughout the District's service area. The middle school presentations marked an exciting expansion of the program, allowing the team to engage older students. The department is equally excited to continue developing and launching innovative initiatives that connect with the diverse communities we serve.

Sincerely,

*Caroline Gongora*

Caroline Gongora

*Acting Communications Manager*

## GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

### FISCAL REPORT

May 2026

*Maribel Palmer, Finance Manager*

*May Spence, Staff Accountant*

*Laquita Brooks, Staff Accountant*

#### Department's Summary:

- Bi-weekly payroll processing
- Monthly Employment Statistics Report
- Assisting with onboarding seasonals:
  - Time and Attendance workflow set up
  - Time and Attendance issuing tapcards
- Creating new GL accounts in Tyler ERP Pro 10
- Creating new bank accounts for CLASS in Tyler ERP Pro10
- Assisting with close out projections for FY25-26 budget
- Assisting with new FY26-27 budget projections
- Monthly bank reconciliations
- Bi-weekly accounts payable processing
- Cash flow management
- Purchasing policy review with managers
- CalPERS Online seminar – Prefunding OPEB/CERBT
- Included in this month's report is the income statement for the period ending May 31<sup>st</sup>. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,



Maribel Palmer

*Finance Manager*



	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
<b>Fund: 10 - General Fund</b>						
<b>Revenue</b>						
<a href="#">10-100-40000</a>	80A Property Taxes - Current - Secured	2,450,000.00	2,450,000.00	0.00	2,592,840.33	-142,840.33
<a href="#">10-100-40005</a>	80B Property Taxes - Current - Unsecured	35,000.00	35,000.00	0.00	61,174.64	-26,174.64
<a href="#">10-100-40010</a>	80C Property Taxes - Prior - Secured	-42,000.00	-42,000.00	0.00	-54,776.78	12,776.78
<a href="#">10-100-40015</a>	80D Property Taxes - Prior - Unsecured	-10,200.00	-10,200.00	0.00	-5,924.77	-4,275.23
<a href="#">10-100-40020</a>	80F Supplemental Property Taxes - Current	8,000.00	8,000.00	0.00	7,533.90	466.10
<a href="#">10-100-40025</a>	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	4,103.20	896.80
<a href="#">10-100-40030</a>	80J Property Taxes - Facility Pass-Through	0.00	0.00	0.00	2,979.41	-2,979.41
<a href="#">10-100-40035</a>	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	4,184.80	815.20
<a href="#">10-100-40040</a>	88F Other State - In-Lieu Taxes	0.00	0.00	0.00	-1.62	1.62
<a href="#">10-100-40045</a>	91C Redevelopment / Housing	0.00	0.00	0.00	1,218.95	-1,218.95
<a href="#">10-100-40100</a>	93E Charges For Services - Parcel Assessme...	21,610,000.00	21,610,000.00	0.00	21,578,494.55	31,505.45
<a href="#">10-100-40200</a>	84D Penalties, Int & Costs on Delinquent Ta...	80,000.00	80,000.00	0.00	94,627.80	-14,627.80
<a href="#">10-100-40210</a>	86A Interest	84,000.00	84,000.00	0.00	299,213.32	-215,213.32
<a href="#">10-100-40800</a>	20Q Administrative Services - Property Tax	-17,375.00	-17,375.00	0.00	-316,797.26	299,422.26
<a href="#">10-100-40805</a>	20S Technical Services - Property Tax	-400,000.00	-400,000.00	0.00	0.00	-400,000.00
<a href="#">10-100-45000</a>	Grant Revenue	0.00	0.00	0.00	-108.14	108.14
<a href="#">10-100-45100</a>	Lease Revenue	0.00	0.00	0.00	1,025.00	-1,025.00
<a href="#">10-100-45200</a>	Investment Income	475,423.00	475,423.00	0.00	355,673.07	119,749.93
<a href="#">10-100-45210</a>	Investment FMV	0.00	0.00	0.00	-57,877.11	57,877.11
<a href="#">10-100-45800</a>	Other Miscellaneous Income	0.00	0.00	20,107.47	249,716.71	-249,716.71
<a href="#">10-100-45810</a>	Rebates	14,500.00	14,500.00	0.00	2,070.71	12,429.29
	<b>Revenue Total:</b>	<b>24,297,348.00</b>	<b>24,297,348.00</b>	<b>20,107.47</b>	<b>24,819,370.71</b>	<b>-522,022.71</b>
<b>Expense</b>						
<a href="#">10-100-60000</a>	Salaried Employees	2,088,834.00	2,088,834.00	219,720.84	2,419,519.20	-330,685.20
<a href="#">10-100-60020</a>	Hourly Employees	8,412,365.00	8,412,365.00	582,353.74	6,587,335.74	1,825,029.26
<a href="#">10-100-60040</a>	Seasonal Employees	992,600.40	992,600.40	65,072.51	591,505.10	401,095.30
<a href="#">10-100-60060</a>	Overtime	164,653.00	164,653.00	3,309.54	50,974.43	113,678.57
<a href="#">10-100-60070</a>	Manager's Auto Allowance	18,000.00	18,000.00	1,384.62	15,923.13	2,076.87
<a href="#">10-100-60075</a>	Leave Cash Outs	217,204.52	217,204.52	0.00	226,841.81	-9,637.29
<a href="#">10-100-60800</a>	CalPERS Retirement	1,891,484.00	1,891,484.00	97,242.43	1,934,734.03	-43,250.03
<a href="#">10-100-60809</a>	GASB 68 Pension Expense	0.00	0.00	0.00	350.00	-350.00
<a href="#">10-100-60820</a>	401(a) Contributions	188,548.00	188,548.00	11,572.26	138,962.79	49,585.21
<a href="#">10-100-60840</a>	Medicare	168,019.00	168,019.00	12,690.90	144,303.41	23,715.59
<a href="#">10-100-60849</a>	State Unemployment Insurance	69,466.00	69,466.00	4,451.30	65,610.44	3,855.56
<a href="#">10-100-60850</a>	Medical & Health Insurance	2,381,840.00	2,381,840.00	176,597.51	1,780,329.24	601,510.76
<a href="#">10-100-60851</a>	Retiree Medical Benefits	482,635.80	482,635.80	45,261.12	502,509.40	-19,873.60
<a href="#">10-100-60852</a>	HRA Tier IV - Active	23,483.00	23,483.00	0.00	0.00	23,483.00
<a href="#">10-100-60870</a>	Dental Insurance	104,748.00	104,748.00	16,391.22	169,265.59	-64,517.59
<a href="#">10-100-60880</a>	Vision Insurance	14,245.00	14,245.00	1,178.24	11,597.42	2,647.58
<a href="#">10-100-60890</a>	Short Term Disability	92,444.13	92,444.13	8,253.88	75,941.03	16,503.10
<a href="#">10-100-60901</a>	Tuition Reimbursement	12,000.00	12,000.00	2,000.00	3,122.00	8,878.00
<a href="#">10-100-61000</a>	Professional Services	295,000.00	295,000.00	0.00	193,553.44	101,446.56
<a href="#">10-100-61020</a>	Payroll Processing Fees	100,000.00	100,000.00	471.25	66,348.24	33,651.76
<a href="#">10-100-61030</a>	Accounting and Auditing	35,000.00	35,000.00	0.00	12,000.00	23,000.00
<a href="#">10-100-61040</a>	Pre & Post Employment Screening	23,244.90	23,244.90	222.00	13,291.80	9,953.10
<a href="#">10-100-61050</a>	Legal Services	150,000.00	150,000.00	3,184.41	127,697.43	22,302.57
<a href="#">10-100-61060</a>	Computer Consultant Services	12,000.00	12,000.00	0.00	2,174.50	9,825.50
<a href="#">10-100-61090</a>	Facilities Expansion Services	700,000.00	700,000.00	18.11	120,498.75	579,501.25
<a href="#">10-100-61800</a>	Board of Trustee Stipends	45,000.00	45,000.00	2,700.00	28,600.00	16,400.00
<a href="#">10-100-61810</a>	Board Meeting Expenses	6,000.00	6,000.00	573.03	6,164.83	-164.83
<a href="#">10-100-62010</a>	Continuing Education & Seminars	156,235.00	156,235.00	4,475.81	102,813.93	53,421.07

Income Statement

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
<a href="#">10-100-62030</a>	Uniforms	62,436.00	62,436.00	6,042.15	44,298.42	18,137.58
<a href="#">10-100-62035</a>	Foot Wear	32,350.00	32,350.00	6,569.52	21,334.68	11,015.32
<a href="#">10-100-63010</a>	Security Equipment and Expense	32,115.00	32,115.00	182.50	12,986.77	19,128.23
<a href="#">10-100-63020</a>	Internet Expenses	35,000.00	35,000.00	2,111.22	21,053.16	13,946.84
<a href="#">10-100-63030</a>	Website Services	89,844.00	89,844.00	29.00	47,567.44	42,276.56
<a href="#">10-100-63040</a>	Wireless Telephone	99,741.00	99,741.00	177.01	90,553.99	9,187.01
<a href="#">10-100-63210</a>	Computer Software & Accessories	17,513.00	17,513.00	0.00	22,670.05	-5,157.05
<a href="#">10-100-63510</a>	IT Subscriptions	76,117.00	76,117.00	9,900.04	103,928.92	-27,811.92
<a href="#">10-100-64110</a>	Meetings & Supplies	30,449.00	30,449.00	805.85	11,620.28	18,828.72
<a href="#">10-100-64120</a>	Office Supplies	40,552.00	40,552.00	2,620.50	27,462.63	13,089.37
<a href="#">10-100-64130</a>	Supplies & Equipment	67,031.00	67,031.00	1,039.52	36,119.21	30,911.79
<a href="#">10-100-64150</a>	Postage Expenses	6,064.00	6,064.00	40.00	3,822.29	2,241.71
<a href="#">10-100-65010</a>	General Fund - Insurance	33,147.00	33,147.00	0.00	30,593.00	2,554.00
<a href="#">10-100-65020</a>	Worker's Compensation Insurance	434,085.00	434,085.00	0.00	428,336.00	5,749.00
<a href="#">10-100-65030</a>	Property Insurance	64,100.00	64,100.00	0.00	47,605.00	16,495.00
<a href="#">10-100-65040</a>	Liability Insurance	416,832.00	416,832.00	0.00	418,247.00	-1,415.00
<a href="#">10-100-65050</a>	Fidelity Insurance	3,364.00	3,364.00	0.00	1,691.00	1,673.00
<a href="#">10-100-65510</a>	Permits & Fees	7,750.00	7,750.00	0.00	6,090.53	1,659.47
<a href="#">10-100-65610</a>	Memberships & Associations	39,795.00	39,795.00	144.00	42,577.94	-2,782.94
<a href="#">10-100-66010</a>	Janitorial Expenses	23,500.00	23,500.00	2,480.92	16,882.19	6,617.81
<a href="#">10-100-66110</a>	Electricity & Gas Costs	203,345.00	203,345.00	458.94	88,300.66	115,044.34
<a href="#">10-100-66120</a>	Waste Disposal	28,795.00	28,795.00	0.00	14,289.50	14,505.50
<a href="#">10-100-66130</a>	Water	33,170.00	33,170.00	0.00	18,188.29	14,981.71
<a href="#">10-100-69010</a>	Miscellaneous Expense	0.00	0.00	0.00	49.79	-49.79
<a href="#">10-100-69099</a>	Clearing Account	0.00	0.00	19.00	-37.15	37.15
<a href="#">10-100-80010</a>	Computer Assets	0.00	0.00	5,605.96	5,605.96	-5,605.96
<a href="#">10-100-80090</a>	Other Capital	0.00	0.00	0.00	4,806.75	-4,806.75
<a href="#">10-100-95500</a>	Interest Expense - Leases	564,671.25	564,671.25	0.00	91,648.35	473,022.90
<a href="#">10-100-95800</a>	Amortization Expense - Leases	600,000.00	600,000.00	0.00	0.00	600,000.00
<a href="#">10-200-61070</a>	Advertising	90,750.00	90,750.00	346.52	9,282.31	81,467.69
<a href="#">10-200-61080</a>	Public Outreach	15,675.00	15,675.00	61.00	23,279.00	-7,604.00
<a href="#">10-200-61200</a>	Educational Materials & Supplies	11,711.00	11,711.00	1,211.58	3,114.56	8,596.44
<a href="#">10-200-67520</a>	Fuel	21,170.00	21,170.00	0.00	5,508.74	15,661.26
<a href="#">10-200-69010</a>	Miscellaneous Expense	0.00	0.00	0.00	27.99	-27.99
<a href="#">10-200-80010</a>	Computer Assets	0.00	0.00	0.00	2.97	-2.97
<a href="#">10-200-80070</a>	Equipment	0.00	0.00	0.00	589.94	-589.94
<a href="#">10-300-67010</a>	Chemicals	622,650.00	622,650.00	4,493.28	496,318.86	126,331.14
<a href="#">10-300-67110</a>	Support Equipment	95,495.00	95,495.00	3,679.86	81,933.54	13,561.46
<a href="#">10-300-67120</a>	Aerial Surveillance	19,250.00	19,250.00	149.33	149.33	19,100.67
<a href="#">10-300-67520</a>	Fuel	303,387.00	303,387.00	60.00	225,170.84	78,216.16
<a href="#">10-300-80090</a>	Other Capital	45,000.00	45,000.00	0.00	23,784.91	21,215.09
<a href="#">10-400-66020</a>	HVAC & Other Building Improvements	23,000.00	23,000.00	0.00	19,109.77	3,890.23
<a href="#">10-400-66030</a>	Telephone Land Lines	0.00	0.00	0.00	24.66	-24.66
<a href="#">10-400-66810</a>	Building Supplies	59,990.00	59,990.00	2,308.79	40,495.77	19,494.23
<a href="#">10-400-67510</a>	Vehicle Repair & Services	178,533.00	178,533.00	5,389.31	147,319.65	31,213.35
<a href="#">10-400-67520</a>	Fuel	9,660.00	9,660.00	634.31	5,656.26	4,003.74
<a href="#">10-400-67810</a>	Parts & Supplies	106,785.00	106,785.00	5,662.49	47,707.25	59,077.75
<a href="#">10-400-67820</a>	Safety & First Aid Supplies & Equipment	46,680.00	46,680.00	1,205.68	32,295.77	14,384.23
<a href="#">10-400-67830</a>	Landscape Maintenance	39,830.00	39,830.00	893.00	33,829.71	6,000.29
<a href="#">10-400-67840</a>	GPS	25,610.00	25,610.00	0.00	19,003.15	6,606.85
<a href="#">10-400-67850</a>	Hazardous Waste	8,230.00	8,230.00	298.91	5,264.04	2,965.96
<a href="#">10-400-80020</a>	Vehicles	404,000.00	404,000.00	56,517.15	235,550.51	168,449.49
<a href="#">10-400-80090</a>	Other Capital	96,000.00	96,000.00	0.00	53,956.87	42,043.13
<a href="#">10-500-67520</a>	Fuel	29,281.00	29,281.00	0.00	13,011.41	16,269.59
<a href="#">10-500-67910</a>	Shipping & Testing	77,200.00	77,200.00	657.07	57,903.94	19,296.06
<a href="#">10-500-67920</a>	Field Equipment	25,000.00	25,000.00	2,672.76	27,167.52	-2,167.52
<a href="#">10-500-67930</a>	Lab Supplies & Equipment	20,645.00	20,645.00	623.68	7,017.06	13,627.94

**Income Statement**

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">10-500-80060</a> SIT Capital	35,000.00	35,000.00	1,008.66	14,692.40	20,307.60
<b>Expense Total:</b>	<b>24,297,348.00</b>	<b>24,297,348.00</b>	<b>1,385,224.23</b>	<b>18,679,429.06</b>	<b>5,617,918.94</b>
<b>Fund: 10 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,365,116.76</b>	<b>6,139,941.65</b>	
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,365,116.76</b>	<b>6,139,941.65</b>	

**Income Statement**

For Fiscal: 2025-2026 Period Ending: 05/31/2026

**Group Summary**

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 10 - General Fund</b>					
Revenue	24,297,348.00	24,297,348.00	20,107.47	24,819,370.71	-522,022.71
Expense	24,297,348.00	24,297,348.00	1,385,224.23	18,679,429.06	5,617,918.94
<b>Fund: 10 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,365,116.76</b>	<b>6,139,941.65</b>	<b>-6,139,941.65</b>
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,365,116.76</b>	<b>6,139,941.65</b>	

**Income Statement**

For Fiscal: 2025-2026 Period Ending: 05/31/2026

**Fund Summary**

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-1,365,116.76	6,139,941.65	-6,139,941.65
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,365,116.76</b>	<b>6,139,941.65</b>	



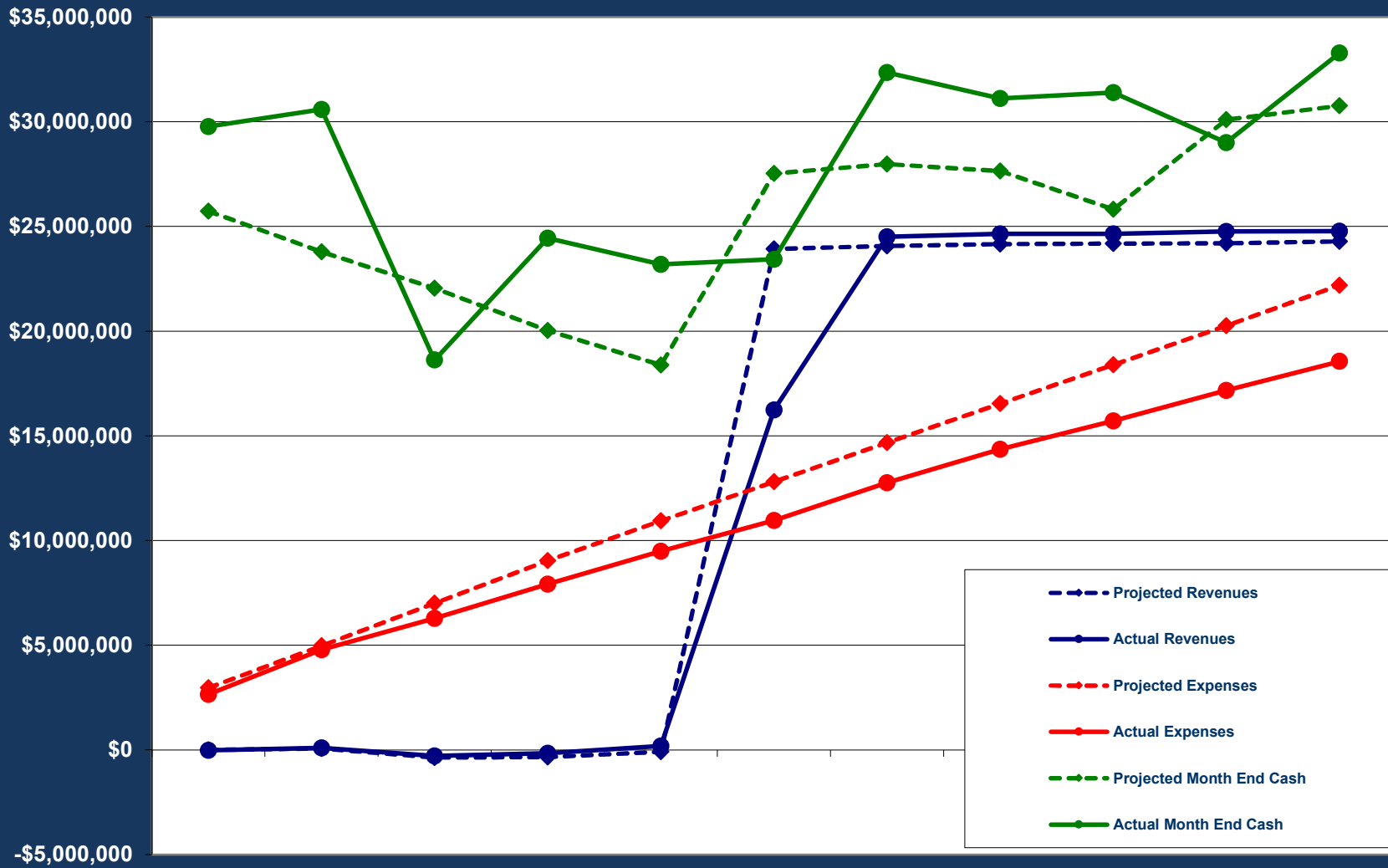
Account	Name	Balance
<b>Fund: 10 - General Fund</b>		
<b>Assets</b>		
<a href="#">10-100-10000</a>	Petty Cash	0.00
<a href="#">10-100-10005</a>	Escrow Cash Account	0.00
<a href="#">10-100-10010</a>	Chase - Payables	91,013.03
<a href="#">10-100-10015</a>	Chase - Payroll	1,018,684.52
<a href="#">10-100-10020</a>	Chase - Employee Fund	0.00
<a href="#">10-100-10025</a>	LA County - Pooled Cash & Investments	25,117,062.01
<a href="#">10-100-10030</a>	LAIF	1,867,979.70
<a href="#">10-100-10031</a>	CLASS - Emergency Vector Control	694,548.17
<a href="#">10-100-10032</a>	CLASS - Operations Designated	425,130.48
<a href="#">10-100-10033</a>	CLASS - Compensated Absences	150,153.53
<a href="#">10-100-10050</a>	LAIF FMV	8,585.16
<a href="#">10-100-10100</a>	CalTrust	3,058,373.33
<a href="#">10-100-10200</a>	VCJPA	2,139,709.00
<a href="#">10-100-11000</a>	Accounts Receivable	0.00
<a href="#">10-100-11100</a>	110 Taxes Receivable-Current Secured	481,901.61
<a href="#">10-100-11105</a>	111 Taxes Receivable-Current Unsecured	11,323.08
<a href="#">10-100-11110</a>	112 Taxes Receivable-Delinquent Secured	-108,496.96
<a href="#">10-100-11115</a>	113 Taxes Receivable-Delinquent Unsecur	-14,311.84
<a href="#">10-100-11120</a>	114 Service Charge Receivable-Current	3,998,694.30
<a href="#">10-100-11125</a>	115 Service Charge Receivable-Delinquent	-584,606.70
<a href="#">10-100-11130</a>	125 Interest Receivable	67,558.07
<a href="#">10-100-11135</a>	141 Due From Other Funds-Year End	0.00
<a href="#">10-100-11200</a>	Interest Receivable	0.00
<a href="#">10-100-11300</a>	Employee Loan Receivable	0.00
<a href="#">10-100-11400</a>	Prepaid Expenses	24,673.61
<a href="#">10-100-11500</a>	Inventory	0.00
<a href="#">10-100-11600</a>	Due From Other Governments	-256,837.20
<a href="#">10-100-12000</a>	Land	2,228,045.31
<a href="#">10-100-12005</a>	Land Improvements	23,747.00
<a href="#">10-100-12100</a>	Buildings	19,883,654.00
<a href="#">10-100-12105</a>	Building Improvements	1,141,508.44
<a href="#">10-100-12110</a>	Vehicles	3,811,313.11
<a href="#">10-100-12115</a>	Machinery	243,726.98
<a href="#">10-100-12120</a>	Computers	468,249.46
<a href="#">10-100-12125</a>	Equipment & Machinery	687,306.76
<a href="#">10-100-12130</a>	Furniture and Fixtures	334,281.99
<a href="#">10-100-12135</a>	Mobile Education Unit	36,380.48
<a href="#">10-100-12200</a>	Accumulated Depreciation	-9,531,303.64
<a href="#">10-100-13000</a>	Right of Use Lease Asset - Building	0.00
<a href="#">10-100-13100</a>	Accumulated Amortization Lease - Buildin	0.00
<a href="#">10-100-13200</a>	Lease Receivable - Cell Towers	188,769.54
<a href="#">10-100-19000</a>	Deferred Outflow - Pension	3,641,435.00
<a href="#">10-100-19100</a>	Deferred Outflow - OPEB	3,563,508.00
	<b>Total Assets:</b>	<b>64,911,759.33</b>
		<b><u>64,911,759.33</u></b>
<b>Liability</b>		
<a href="#">10-100-20000</a>	Accounts Payable	-13,253.48
<a href="#">10-100-21000</a>	Accrued Salaries	147,054.00
<a href="#">10-100-21100</a>	Employee Paychecks Payable	0.00
<a href="#">10-100-21101</a>	Payroll Correction	-1,770.08
<a href="#">10-100-21105</a>	Federal Withholding Payable	-175.27
<a href="#">10-100-21110</a>	State Withholding Payable	-95.52
<a href="#">10-100-21115</a>	Medicare Payable	433.32

**Balance Sheet**

**As Of 05/31/2026**

Account	Name	Balance
<a href="#">10-100-21120</a>	FICA Payable	0.00
<a href="#">10-100-21125</a>	SDI Payable	0.00
<a href="#">10-100-21130</a>	Miscellaneous Deductions	0.00
<a href="#">10-100-21190</a>	Employee Fund Contributions	2,228.71
<a href="#">10-100-21200</a>	Benefits Payable - Standard Insurance Cor	75,426.64
<a href="#">10-100-21205</a>	Benefits Payable - EyeMed	-780.92
<a href="#">10-100-21210</a>	Benefits Payable - AFLAC	1,177.48
<a href="#">10-100-21215</a>	Benefits Payable - American Fidelity	3,488.78
<a href="#">10-100-21220</a>	PERS Health Payable	-98,346.10
<a href="#">10-100-21300</a>	Mission Square 401A Plan - Employee Con	0.00
<a href="#">10-100-21301</a>	Mission Square 401A Plan - Employee Loa	-938.68
<a href="#">10-100-21302</a>	Mission Square 401A Plan - Employer Con	0.00
<a href="#">10-100-21310</a>	Mission Square 457 Plan - Employee Conti	0.00
<a href="#">10-100-21320</a>	Nationwide & TDS 457 Plan - Employee Cc	35.00
<a href="#">10-100-21350</a>	CalPERS Payable	-3,728.58
<a href="#">10-100-21360</a>	CalPERS 457 Plan - Employee Contribution	0.00
<a href="#">10-100-21361</a>	CalPERS 457 Plan - Employee Loan	0.00
<a href="#">10-100-21700</a>	Accrued Compensated Absences	1,035,780.85
<a href="#">10-100-21800</a>	Net Pension Liability	9,415,148.00
<a href="#">10-100-21900</a>	OPEB Liability	6,905,779.00
<a href="#">10-100-22000</a>	Short-Term Lease Liability - Building	595,963.48
<a href="#">10-100-22100</a>	Long-Term Lease Liability - Building	10,051,159.20
<a href="#">10-100-22200</a>	Accrued Interest - Leases - Building	-383,161.54
<a href="#">10-100-29000</a>	Deferred Inflow - Pension	73,769.00
<a href="#">10-100-29100</a>	Deferred Inflow - OPEB	915,210.00
<a href="#">10-100-29200</a>	Deferred Inflow - Leases	227,197.08
	<b>Total Liability:</b>	<b>28,947,600.37</b>
<b>Equity</b>		
<a href="#">10-100-30000</a>	Net Position - Unrestricted	17,588,625.31
<a href="#">10-100-30100</a>	Net Position - Restricted	0.00
<a href="#">10-100-30200</a>	Net Position - Prior Period Adjustment	0.00
<a href="#">10-100-30900</a>	Net Position - Reserves	0.00
<a href="#">10-100-30901</a>	Prop 218 Reserve	2,000,000.00
<a href="#">10-100-30902</a>	Emergency Vector Control Reserve	2,200,000.00
<a href="#">10-100-30903</a>	Capital Designated Reserve	1,722,176.00
<a href="#">10-100-30904</a>	Operations Designated Reserve	861,046.00
<a href="#">10-100-30905</a>	OPEB Designated Reserve	1,200,000.00
<a href="#">10-100-30906</a>	Vehicle Replacement Reserve	218,023.00
<a href="#">10-100-30907</a>	Compensated Absences Reserve	150,000.00
<a href="#">10-100-30908</a>	Earthquake Reserve	1,084,347.00
<a href="#">10-100-30909</a>	Facility Expansion Project Reserve	2,800,000.00
	<b>Total Beginning Equity:</b>	<b>29,824,217.31</b>
Total Revenue		24,819,370.71
Total Expense		18,679,429.06
<b>Revenues Over/Under Expenses</b>		<b>6,139,941.65</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>35,964,158.96</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>64,911,759.33</u></b>

## GREATER LOS ANGELES VECTOR CONTROL DISTRICT Chart of Financial Activity: FY 2025-2026



**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**HUMAN RESOURCES REPORT**

**May 2026**

*Cindy Reyes, Human Resources Manager*

*Melissa Munoz, Human Resources Analyst*

*Brianna Esquivias, Human Resources Analyst*

*Cristina Carboney, Human Resources Specialist (Limited-Term)*

**Department Activities**

- Onboarded seasonal employees, including coordinating pre-employment requirements, new hire paperwork, orientation, and employee setup in District systems.
- Continued biweekly payroll processing, including entering new employees, processing employee transactions, coordinating pay-related updates, and working closely with the Finance team.
- Processed monthly employee benefits invoices and coordinated with Finance to ensure timely payment.
- Assisted with administration of the California Department of Public Health (CDPH) Vector Control Technician certification exam, including distributing applications, coordinating with staff, supporting CDPH proctors during the exam, and communicating exam results to management.
- Continued recruitment efforts across the District to support staffing needs. See the Vacancies & Recruitment Status section below for additional details.
- Participated in no-cost training opportunities through Neogov, USCIS, and AALRR to stay informed on current human resources topics and employment law updates.

**Vacancies & Recruitment Status**

<b>Department</b>	<b># of Budgeted Positions</b>	<b># of Filled Positions</b>	<b># of Vacant Positions</b>
Executive & Administrative Services	16	16	0
Scientific-Technical	10	10	0
Operations	58	58	0
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
<b>Total Regular Positions</b>	<b>99</b>	<b>99</b>	<b>0</b>

<b>Department</b>	<b># of Budgeted Positions</b>	<b># of Filled Positions</b>	<b># of Vacant Positions</b>
Scientific-Technical	1	1	0
Operations	38	32	6
<b>Total Seasonal Positions</b>	<b>39</b>	<b>33</b>	<b>6</b>

**Operations**

Human Resources continues recruitment efforts to fill the remaining seasonal Mosquito Control Technician vacancies.

- **Mosquito Control Technician (Seasonal)** – Job bulletin reposted 5/26/26.

**STAFF REPORT F**

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**  
**FACILITY AND FLEET MAINTENANCE REPORT**  
**May 2026**

*Fernando Martinez, Facility and Fleet Maintenance Manager*  
*Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, Maintenance Mechanics*  
*Patrick Sanders, Maintenance Worker/ Janitor*

**Repair and Maintenance of Equipment**

*Vehicles – 379 hours*

*Spray Equipment –36 hours*

*Building and Yards – 236 hours*

<i>Vehicle Mileage:</i>	<i>May 2026</i>	<i>2026</i>
	<i>49,689</i>	<i>176,521</i>

- 1. The maintenance staff serviced and repaired a total of 27 vehicles at the Santa Fe Springs and Sylmar locations. This included routine 5,000-mile services for 17 of those vehicles.*
- 2. The district has purchased a new electric I.D. Buzz to be used by Sci-Tech in the SIT program.*
- 3. The maintenance staff has sent out Requests for Proposals (RFPs) to various dealers for the purchase of six new vehicles: three electric trucks and three 3/4-ton trucks.*
- 4. Additionally, the maintenance team installed a new Level 2 EV charger at our Pacoima facility.*

## GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

### INFORMATION TECHNOLOGY

May 2026

*Rudy Serrano, Information Technology Manager*  
*Alan Shaffer, Information Technology Administrator*  
*Danyelle Frakes-Lewis, GIS/IT Analyst*  
*Saul Ruiz, Applications Development Specialist*

#### SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR May 2026:

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- General IT support for Santa Fe Springs, Pacoima, & Sylmar users
- Continue to actively work with Spectrum to upgrade Internet speeds in Sylmar
- Completed new employee onboarding IT tasks
- Assessed prerequisites for new security cameras for the Santa Fe Springs office. Gathering quotes for camera hardware purchasing
- Completed the setup and deployment of the Operations Assistant workstation, including hardware installation, equipment configuration, and user setup
- Made major modifications to the Operations Department Service Request software application to improve functionality and streamline workflows
- GIS – Created maps for MRC exercise
- GIS – Created maps, Stevenson Ranch, Santa Clarita Valley and Winnetka to support Communications Department presentations
- GIS - District Source Map
- GIS - Update SIT map legends
- Troubleshoot and resolved issues related to user email accounts and Microsoft Teams login access.
- Organized and cleared obstructions from the IT storage rooms in the Santa Fe Springs and Sylmar offices to improve accessibility and workspace organization
- Configured security roles and provided system access for end users within the TylerTech financial system
- Configured and deployed mobile phones for new staff members
- Identified and patched glitches within the Operations Department applications
- Updated the ID badge template to include an expiration date field for MCT staff
- Developing field application software for the Scientific-Technical department
- Repaired failed computers for the Operations Department
- Repurposed and configured a used laptop for the Scientific-Technical Department
- Replaced the battery backup UPS in the Santa Fe Springs server room to maintain power protection and reliability