

GLACVCD

BOARD OF TRUSTEES MEETING

AGENDA AND EXHIBITS



Thursday December 12th 2019

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters
12545 Florence Avenue
Santa Fe Springs, CA 90670

Trustee Baru Sanchez, President
Trustee Steve Appleton, Vice President
Trustee Heidi Heinrich, Secretary-Treasurer

General Manager, Truc Dever
Director of Operations, Mark Daniel
Director of Human Resources, Richard Knott
Director of Fiscal Operations, Carolyn Weeks
Director of Community Affairs, Mary-Joy Coburn
Director of Scientific-Technical Services, Susanne Kluh
Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online <https://www.glacvcd.org/board-of-trustees/board-agendas/> and are on file at the District's Headquarters at the Front Office for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex: 504 during regular business hours.

ADA Information: *The Greater Los Angeles County Vector Control District complies with the Americans with Disabilities Act (ADA). Anyone with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.*

Please refrain from smoking, eating or drinking in the Boardroom



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 Fax (562) 944-7976
Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Baru Sanchez, Cudahy

VICE PRESIDENT

Steven Appleton, Los Angeles City

SECRETARY-TREASURER

Heidi Heinrich, Santa Clarita

GENERAL MANAGER

Truc Dever

A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, December 12, 2019 •

District Office
12545 Florence Avenue
Santa Fe Springs, California 90670

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Board Room, Convene Board of Trustees Meeting

1. **CALL TO ORDER**
2. **QUORUM (ROLL) CALL**
3. **INVOCATION**
4. **PLEDGE OF ALLEGIANCE**
5. **CORRESPONDENCE**
6. **INTRODUCTIONS**
(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).
7. **PUBLIC COMMENT**
(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).
8. **CONSENT AGENDA (8.1 – 8.5)**
(VOTE REQUIRED)
 - 8.1 Consideration of **Minutes 2019-11** of regular Board Meeting held November 14, 2019. **(EXHIBIT A)**
 - 8.2 Consideration of **Resolution 2019-18** authorizing payment of attached requisition November 1, 2019 through November 31, 2019. **(EXHIBIT B)**

ARTESIA

Melissa Ramoso

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassen

CARSON

Elito M. Santarina

CERRITOS

Mark W. Bollman

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HAWAIIAN GARDENS

Luis Roa

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Marilyn Sanabria

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Leonard Pieroni

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Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

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LOS ANGELES COUNTY

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SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

- 8.3 Consideration of **Resolution 2019-19** approving contract amendments between the District and Joan Stein Jenkins, Esquire for Administrative Hearing Officer services. (*EXHIBIT C*)

Summary: Last year, as part of our Nuisance Abatement Procedures, the District entered into agreements for administrative hearing officer services with Joan Stein Jenkins, Esq. This resolution seeks to extend the terms of the agreements for one additional year.

- 8.4 Consideration of one (1) County of Los Angeles Negotiated Tax Exchange Resolution (NTER), related to the annexation of Project Parcel Map. 73610. This resolution authorizes the County of Los Angeles and GLACVCD to collectively approve and accept the negotiated exchange of ad valorem property tax revenue resulting from the annexation of the subject territories identified in the resolutions to provide revenue to the County Lighting Maintenance Districts (CLMDs) 1687. A copy of the letter from the County of Los Angeles Department of Public Works requesting this resolution is attached. (*EXHIBIT D*)

Analysis: The NTER from the County of Los Angeles is similar to previous L.A. County tax sharing resolutions and seeks to generate revenue to partially fund the services of CLMD 1687. Similar resolutions have previously been adopted by the Board. These Petitions relate to funding for the operation and maintenance of street lighting services provided within the annexed territory. Although the District gives up a negligible share of its ad valorem property taxes in these exchanges, in subsequent years, that amount would generally be regained, if not exceeded, due to an increase in property values associated with services provided by the CLMD.

9. **PRESENTATION ON WOLBACHIA-INFECTED MALE MOSQUITO RELEASES FOR AEDES CONTROL**

Summary: Stephen Dobson, PhD, CEO MosquitoMate, will present on his proposal for a Wolbachia release collaboration in Southern California. This is a new technology to mitigate invasive Aedes populations and the risk of arbovirus transmission.

10. **CONSIDERATION OF LAFCO REQUEST TO NOMINATE CANDIDATES TO SERVE AS SPECIAL DISTRICT REPRESENTATIVE AND ALTERNATE**
(*EXHIBIT E*)

Summary: At the November meeting, the Board requested this item be revisited once interested individuals had a chance to research the position and election process. To be eligible, the nominee must be an elected official or appointed to the board for a fixed term. Nominations must be received no later than December 27, 2019 by 5:00PM.

11. **CONSIDERATION OF 2 TRUSTEES TO ATTEND THE 86TH ANNUAL AMERICAN MOSQUITO CONTROL ASSOCIATION (AMCA) CONFERENCE IN PORTLAND, OREGON, MARCH 16-20, 2020**
(*EXHIBIT F*)

12. **STAFF PROGRAM REPORTS: NOVEMBER 2019**

- | | |
|--|------------------------------------|
| 12.1 <u>Manager's Report</u> | T. Dever, General Manager |
| 12.2 <u>Scientific-Technical: (Staff Report A)</u> | S. Kluh, Sci.-Tech Services Dir. |
| 12.3 <u>Operations: (Staff Report B)</u> | M. Daniel, Operations Dir. |
| 12.4 <u>Community Affairs: (Staff Report C)</u> | MJ. Coburn, Community Affairs Dir. |
| 12.5 <u>Fiscal: (Staff Report D)</u> | C. Weeks, Finance Director |
| 12.6 <u>Human Resources: (Staff Report E)</u> | R. Knott, Human Resources Dir. |
| 12.7 <u>Legal Counsel Report</u> | Q. Barrow, Legal Counsel |

13. OTHER

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

14. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, January 9th, 2020 at 7:00 PM at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

GLACVCD

BOARD OF TRUSTEES MEETING

STAFF REPORTS



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GENERAL MANAGER

Truc Dever

General Manager's Report for December 12, 2019 Board of Trustees Meeting

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Last month, Scientific-Technical Services Director Susanne Klueh presented on the use of Wolbachia-infected male mosquitoes as a new control strategy to reduce populations of invasive *Aedes* mosquitoes. As she mentioned, mosquito control agencies in California are in discussions with University of Kentucky-based MosquitoMate and Google's Verily Life Sciences to make the use of Wolbachia a viable *Aedes* control option. Currently, the technology is not registered in California as a commercially available biopesticide, but the two companies are working on its registration. In 2015, GLACVCD partnered with MosquitoMate and San Gabriel Valley MVCD on a pilot study under a California Experimental Use Permit to release these Wolbachia-infected mosquitoes in a neighborhood in South El Monte. The results were extremely promising. Following this successful project in Los Angeles County, MosquitoMate and Verily partnered with Consolidated Mosquito Abatement District in Fresno on a multi-year, broader-scale R&D project called DeBug Fresno. The results have conclusively shown a dramatic decline in *Aedes aegypti* populations in the target city of Clovis. Now, with registration of this control technology near completion, we are asking the Board to consider participating in a regional collaboration between three local vector control districts to release Wolbachia-infected male mosquitoes either in 2020 or 2021. Our district would join Orange County MVCD and San Gabriel Valley MVCD in this innovative and industry-defining effort.

At this month's meeting, you'll have an opportunity to meet Dr. Stephen Dobson, Founder and CEO of MosquitoMate. Dr. Dobson is a professor and medical entomologist at the University of Kentucky and has worked with us since the 2015 pilot on further advancements of this new mosquito control methodology. The Board will have a chance to ask Dr. Dobson about the technology and discuss his proposal for our upcoming project.

We recently collaborated with Placer MVCD and Sacramento-Yolo MVCD to submit a Section 18 emergency exemption application to the California Department of Pesticide Regulation for the use of Wolbachia technology for the control of *Aedes aegypti* in California. If DPR approves the application in time, we hope to be ready for releases in the summer of 2020. If the approval is delayed, we would aim for releases in the summer of 2021.

On a different note, we held a post-season debrief with all full-time staff from Santa Fe Springs and Sylmar on November 19. Our half-day session included break-out groups and discussions about current standard operating procedures in dealing with service requests and human case investigations, staffing, equipment, and our budgeting needs. This productive and informative session will allow the managers to meet this month for our strategic planning workshop with some goals and ideas that can be implemented during the 2020 mosquito season.

Page 2 of 2
December 12, 2019

Finally, we wrap up this year by bidding farewell to some of our Trustees on this Board. While we are still waiting to hear from a number of cities on reappointments and new appointments, we have already received word that some of you will not be returning for another term. On behalf of the staff, I would like to sincerely thank you for your dedication, time and support over the years. You have helped shape and guide this District into the industry leader it is today.

For everyone else who will be returning in January, I extend my deepest thanks and look forward to another great and productive year with you. Happy holidays to all of you and best wishes in the new year!

With warmest regards,

A handwritten signature in black ink, appearing to read 'Truc Dever', with a large, stylized flourish extending to the left.

Truc Dever
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

November 2019

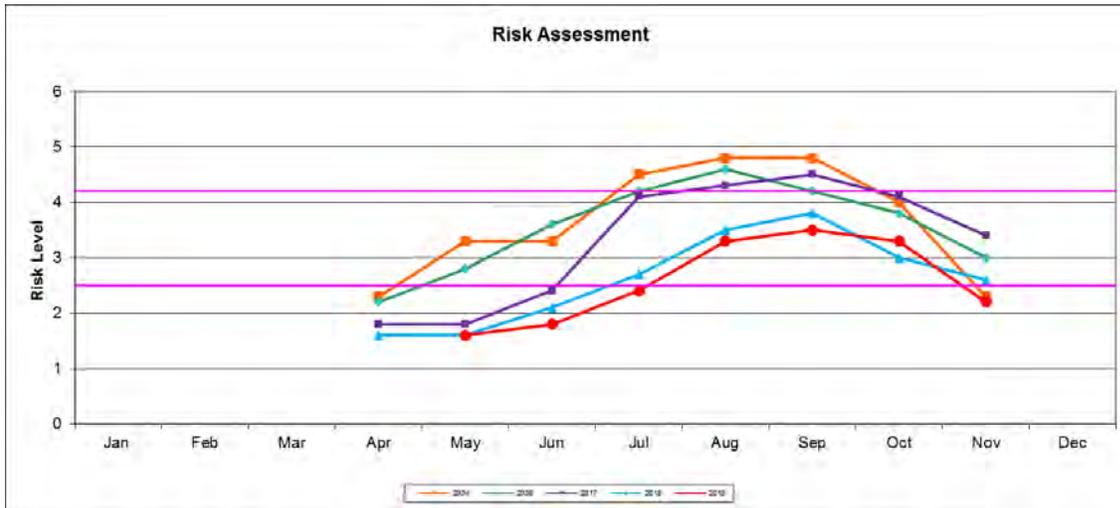
Susanne Klueh, Scientific-Technical Services Director
Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists
Rande Gallant, Faiza Haider & Ryan Amick, Assistant Vector Ecologists
Christopher Ortiz & Andrew Ashton, Field Assistants

I. RISK ASSESSMENT

| WN Surveillance Factor | Assessment Value | Benchmark | Value |
|--|------------------|---|-------|
| 1. Environmental Conditions High-risk environmental conditions include above-normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall. | 1 | Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$ | 2 |
| | 2 | Avg daily temperature during prior half month $57-65^{\circ}\text{F}$ | |
| | 3 | Avg daily temperature during prior half month $66-72^{\circ}\text{F}$ | |
| | 4 | Avg daily temperature during prior half month $73-79^{\circ}\text{F}$ | |
| | 5 | Avg daily temperature during prior half month $>79^{\circ}\text{F}$ | |
| 2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time | 1 | Vector abundance well below average ($\leq 50\%$) | 2 |
| | 2 | Vector abundance below average ($51-90\%$) | |
| | 3 | Vector abundance average ($91-150\%$) | |
| | 4 | Vector abundance above average ($151-300\%$) | |
| | 5 | Vector abundance well above average ($>300\%$) | |
| 3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested | 1 | MIR/ 1000 = 0 | 1 |
| | 2 | MIR/ 1000 = 0.1-1.0 | |
| | 3 | MIR/ 1000 = 1.1-2.0 | |
| | 4 | MIR/ 1000 = 2.1-5.0 | |
| | 5 | MIR/ 1000 >5.0 | |
| 4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNv. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration. | 1 | No seroconversions | 1 |
| | 2 | 1 or more seroconversion over a broad region | |
| | 3 | 1 or 2 seroconversion in single flock in specific region | |
| | 4 | >2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region. | |
| | 5 | >2 seroconversions in one or more flocks in specific | |
| 5. Dead Bird Infection Includes zoo collections. | 1 | No WN+ dead birds | * |
| | 2 | One or more WN+ dead birds in a broad region | |
| | 3 | 1 WN+ dead bird in specific region | |
| | 4 | 2 to 5 WN+ dead birds in specific region | |
| | 5 | >5 WN+ dead bird + reports of dead birds in specific | |
| 6. Human Cases This factor not to be included in calculation if no cases are detected. | 3 | One or more human cases in broad region. | 5 |
| | 4 | One human case in specific region | |
| | 5 | More than one human case in specific region | |
| Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0) | | TOTAL | 11 |
| | | AVERAGE | 2.2 |

* Dead bird hotline closed end of October

S-TS STAFF REPORT A



II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- Mosquito abundance in November continued to be significantly below the 5-year average for the month.
- No additional chicken showed antibodies for West Nile virus.
- Two additional human cases, both with October onset, have been reported for a seasonal total of 15 within district jurisdiction.
- In November, four travel-associated cases of dengue have been reported, triggering yard inspections in a 15-meter diameter area.

| Chickens | Number Tested | WNV Positive | WEE Positive | SLE Positive | Other Positive |
|--------------|---------------|--------------|--------------|--------------|----------------|
| This Period | 210 | 0 | 0 | 0 | 0 |
| Year to Date | 978 | 7 | 0 | 0 | 0 |

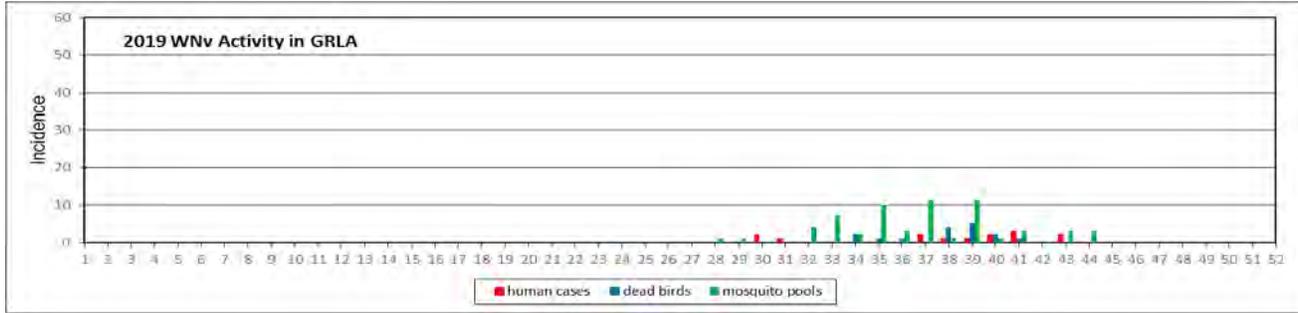
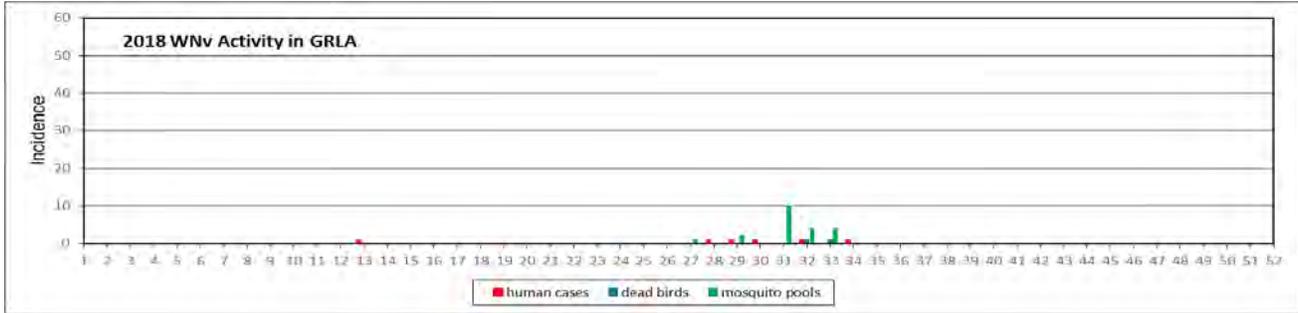
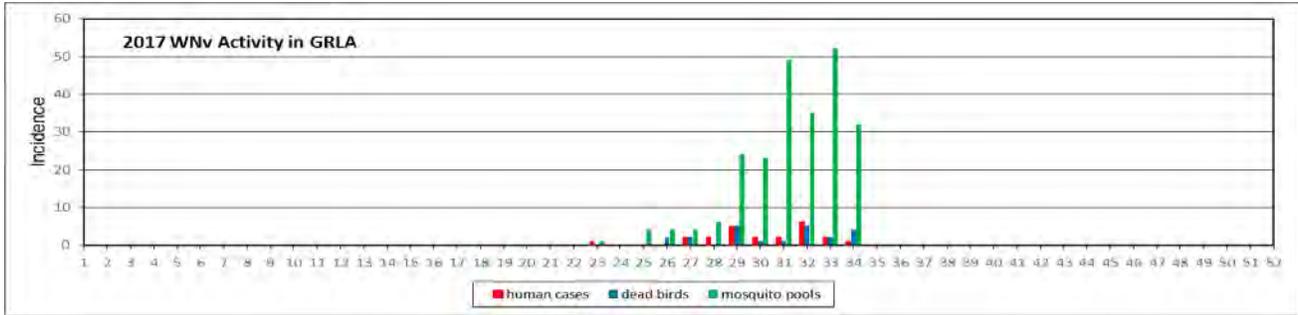
| Dead Birds | Number Submitted | WNV Positive |
|--------------|------------------|--------------|
| This Period | 0 | 0 |
| Year to Date | 73 | 16 |

| Culex Mosquito Pools | Number Tested | WNV Positive | WEE Positive | SLE Positive | Other Positive |
|----------------------|---------------|--------------|--------------|--------------|----------------|
| This Period | 55 | 0 | 0 | 0 | 0 |
| Year to Date | 2,326 | 55 | 0 | 1 | 0 |

| Aedes Mosquito Pools | Tested | CHIK | DEN | Zika |
|----------------------|--------|------|-----|------|
| This period | 32 | 0 | 0 | 0 |
| Year to Date | 225 | 0 | 0 | 0 |

| City/Area | GLACVCD WNV+ | | | City/Area | GLACVCD WNV+ | | |
|------------------|--------------|----------------|------------|------------------|--------------|----------------|------------|
| | Human Cases | Mosquito Pools | Dead Birds | | Human Cases | Mosquito Pools | Dead Birds |
| Bellflower | | 2 | 1 | North Hollywood | | | 1 |
| Boyle Heights | 1 | 1 | | Northridge | | 1 | |
| Canoga Park | | 4 | 3 | Norwalk | | 1 | |
| Carson | | 2 | | Panorama City | 1 | | |
| Cerritos | | 5 | 1 | Pico Rivera | | 1 | |
| Chatsworth | 1 | | | Porter Ranch | | | 1 |
| Commerce | | 1 | | Reseda | | 4 | 2 |
| Downey | | 1 | | San Pedro | 2 | | |
| Elysian Valley | | 1 | | Santa Fe Springs | | 2 | |
| Encino | | 3 | | Sherman Oaks | | 2 | |
| Gardena | | 1 | | Signal Hill | | 1 | |
| Granada Hills | | 2 | | South Whittier | | 1 | |
| Hawaiian Gardens | | 2 | | Studio City | | 1 | |
| Huntington Park | | 1 | | Tarzana | | | 2 |
| La Mirada | 1 | 2 | | Toluca Lake | | 1 | |
| Lakewood | 1 | 3 | | Van Nuys | 1 | | |
| Long Beach | | 1 | 1 | West Hills | 1 | 2 | 1 |
| Los Feliz | 1 | 1 | | Whittier | 1 | 3 | 1 |
| Montebello | | 1 | | Winnetka | 1 | 5 | |
| Newhall | 1 | | | Woodland Hills | 1 | 1 | 2 |
| North Hills | | 1 | | | | | |
| Total | 15 | 55 | 6 | | | | |

S-TS STAFF REPORT A



III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2019

Reporting Period: January 01 – November 22, 2019

| Human Cases | WNV | SLE | WEE |
|--------------|-----|-----|-----|
| This Period | 18 | 1 | 0 |
| Year to Date | 196 | 6 | 0 |

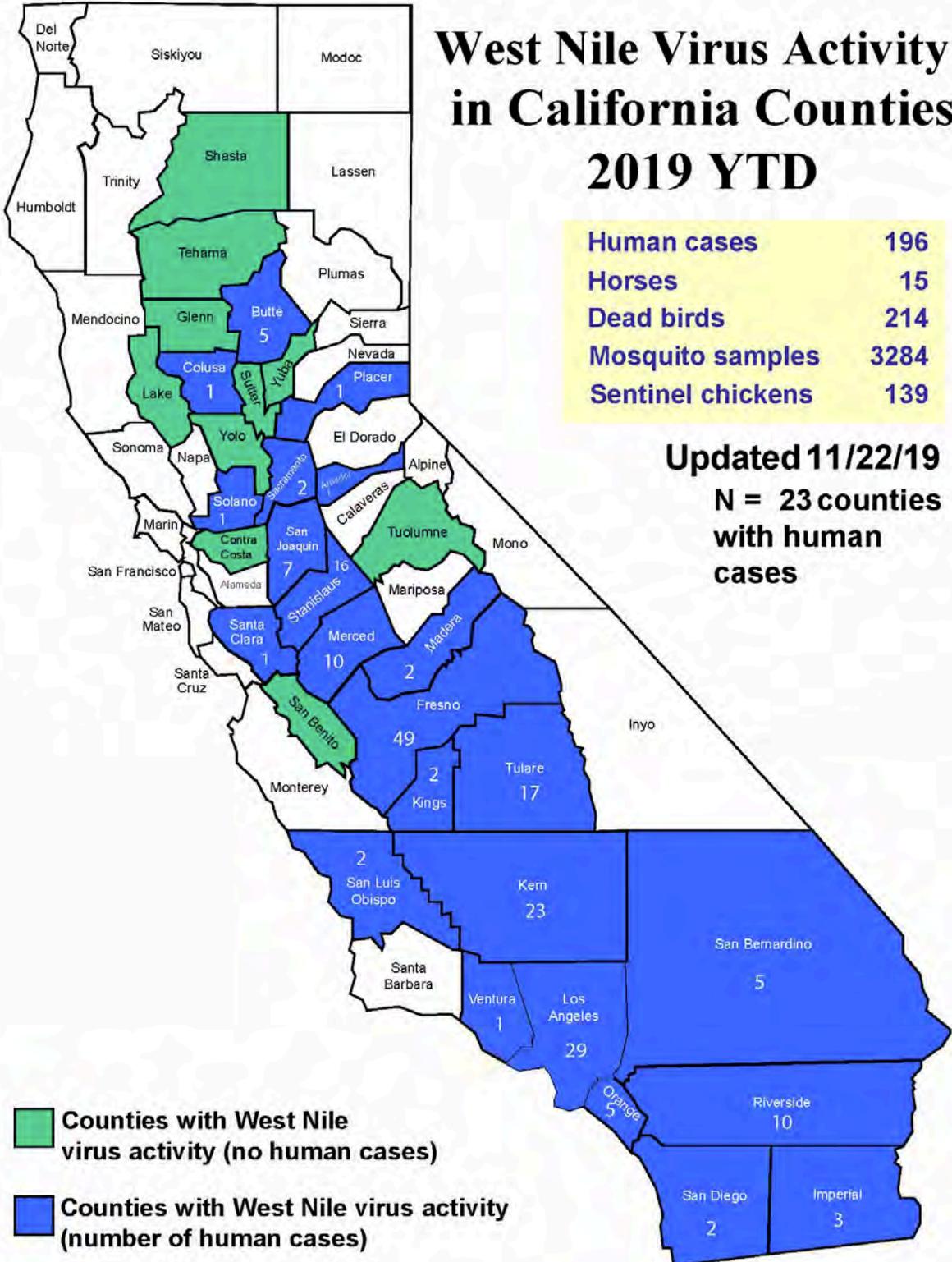
| Chickens | Tested | WNV Pos | SLE Pos | WEE Pos | Other Pos |
|--------------|--------|---------|---------|---------|-----------|
| This Period | 485 | 5 | 0 | 0 | 0 |
| Year to Date | 9,127 | 139 | 3 | 0 | 0 |
| Culex Pools | Tested | WNV Pos | SLE Pos | WEE Pos | Other Pos |
| This Period | 471 | 15 | 0 | 0 | 0 |
| Year to Date | 42,462 | 3,284 | 355 | 0 | 0 |
| Aedes Pools | Tested | CHIK | DENV | ZIKA | |
| This Period | 26 | 0 | 0 | 0 | |
| Year to Date | 884 | 0 | 0 | 0 | |

| Dead Birds | Submitted | WNV Pos |
|--------------|-----------|---------|
| This Period | 46 | 4 |
| Year to Date | 1,4693 | 214 |

West Nile Virus Activity in California Counties 2019 YTD

| | |
|-------------------|------|
| Human cases | 196 |
| Horses | 15 |
| Dead birds | 214 |
| Mosquito samples | 3284 |
| Sentinel chickens | 139 |

Updated 11/22/19
N = 23 counties
with human cases



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

November 2019



Mark Daniel, Operations Director

Martin Serrano, Operations Supervisor, Headquarters

Wesley Collins, Operations Supervisor, Sylmar

Vacant, Operations Supervisor, USD

Mark Hall, Urban Water Program Manager

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Operations continues to enjoy decreases in Service Request activity. A reduction of 1014 calls or 81% from this October and 74% decrease from November 2018.
- All hands staff meeting, debriefing and assessment of the 2019 mosquito season for 2020 strategic planning.
- Director and Supervisors participated in the Supervisor Workshop hosted by HR and presented by attorney Irma Rodriguez Moisa.
- Supervisors and VCS Leads meeting for the season change and winter planning.
- Operations Supervisors assisting the Director with USD supervision and daily assignments.
- Operations has completed the release of all the season's extra help MCTs.

Urban Water Program

- Rio Hondo Watershed Area Steering Committee (WASC) committee members first meeting, UWPM committee appointment by County Supervisor Solis.
- UWPM attended the Storm Water Solutions Conference, Tinley Park. Emphasis on Vector impacts in Watershed Management, Low Impact Development, and BMP design elements.
- UWPM accompanied and co-presented to the Gateway Cities Council of Governments, Stormwater Mandates and the Threat of Invasive Mosquitoes.
- Supervisor training
- MVCAC Trash Capture Committee & SWRCB conference call, reassessment of vector requirements for new and existing devices.

Facilities & Maintenance

- Completed Smog Checks for all the Sylmar vehicles due for checks per DMV requirements.
- Installed new split system A/C in the computer server room, SFS.
- S.W.A.T. Lab, installed new seating to accommodate two additional staff for over the road travel.

WORK PERFORMED BY DISTRICT

Nov-19

CONTROL AND OPERATIONS

| | | | | | | Hours <i>November</i> | worked 2019 |
|------------------------|---|--|--|--|--|--------------------------|----------------|
| Fishing (Mosquitofish) | | | | | | 32 | 183 |
| Source Reduction | | | | | | 20 | 101 |
| Mosquito Control | <i>Sources inspected 11,045 / Sources with larvae 4,204</i> | | | | | 3,612 | 48,693 |

Insecticide used:

| | | | | | |
|---------------------------|--------|--------|----------|-------|------------|
| Larvicide oils | 12.09 | gals @ | \$14.13 | per = | \$170.83 |
| Altosid P35 | 0.49 | lbs @ | \$17.25 | per = | \$8.45 |
| Altosid Briquets 30 day | 1,545 | ea @ | \$1.14 | ea. = | \$1,761.30 |
| Altosid Briquets XR | 19 | ea @ | \$3.38 | ea. = | \$64.22 |
| Altosid Pellets | 1.93 | lbs @ | \$27.24 | per = | \$52.57 |
| Altosid Liquid Larvicide | 0.056 | gal @ | \$269.62 | per = | \$15.10 |
| Fourstar BTI Brqts 45 day | 0 | ea @ | \$1.30 | per = | \$0.00 |
| Altosid WSP | 473 | ea @ | \$0.84 | per = | \$397.32 |
| Vectobac 12AS | 7.73 | gals @ | \$41.96 | per = | \$324.35 |
| Vectobac G | 221.70 | lbs @ | \$2.75 | per = | \$609.68 |
| Duplex G | 0 | lbs @ | \$14.25 | per = | \$0.00 |
| Vectomax FG | 61.97 | lbs @ | \$8.92 | per = | \$552.77 |
| Vectomax WSP | 412 | ea @ | \$1.86 | per = | \$766.32 |
| Natular | 0 | gals @ | \$877.61 | per = | \$0.00 |
| Vectolex WDG | 0.33 | lbs @ | \$56.21 | per = | \$18.55 |
| Vectobac WDG | 44.24 | lbs @ | \$40.92 | per = | \$1,810.30 |

| | | | | | | | |
|---------------|--|--|--|--|--|---|---|
| Midge Control | | | | | | 0 | 6 |
|---------------|--|--|--|--|--|---|---|

Insecticide used:

| | | | | | |
|----------------|---|-------|-------|-------|--------|
| Dimilin WP 25% | 0 | lbs @ | 49.34 | per = | \$0.00 |
|----------------|---|-------|-------|-------|--------|

| | | | | | | | |
|------------------|--|--|--|--|--|---|-----|
| Blackfly Control | | | | | | 0 | 289 |
|------------------|--|--|--|--|--|---|-----|

Insecticide used:

| | | | | | |
|---------------|---|--------|---------|-------|--------|
| Vectobac 12AS | 0 | gals @ | \$38.62 | per = | \$0.00 |
|---------------|---|--------|---------|-------|--------|

| | | | | | | | |
|------------------------------|--|--|--|--|--|-------|--------|
| Underground Mosquito Control | <i>UGSD inspected 4,332 / UGSD treated 2,052</i> | | | | | 1,396 | 19,790 |
|------------------------------|--|--|--|--|--|-------|--------|

Insecticide used:

| | | | | | |
|---------------|-------|--------|---------|-------|------------|
| Vectobac 12AS | 6.24 | gals @ | \$38.62 | per = | \$240.99 |
| Vectolex WDG | 99.25 | lbs @ | \$56.06 | per = | \$5,563.96 |

| | | | | | | | |
|---------|--|--|--|--|--|---|----|
| Fogging | | | | | | 2 | 42 |
|---------|--|--|--|--|--|---|----|

| | | | | | | |
|-------------------|----------|------|--------|--------------|-------|--------------------|
| Insecticide used: | Duet | 0.01 | gals @ | \$200.00 | per = | \$2.00 |
| | Aquaduet | 0.01 | gals @ | \$653.70 | per = | \$6.54 |
| | | | | Total | | \$12,365.25 |

| | | | | | | | |
|-------------|--|--|--|--|--|-----|--------|
| Supervisory | | | | | | 705 | 10,051 |
|-------------|--|--|--|--|--|-----|--------|

| | | | | | | | |
|---------------------------------|--|--|--|--|--|-----|-------|
| Continuing Education / Training | | | | | | 115 | 2,385 |
|---------------------------------|--|--|--|--|--|-----|-------|

| | | | | | | | |
|------------------------------|--|--|--|--|--|----|-----|
| Overtime: Community Outreach | | | | | | 13 | 273 |
|------------------------------|--|--|--|--|--|----|-----|

| | | | | | | | |
|------------------|--|--|--|--|--|---|-------|
| Mosquito Control | | | | | | 0 | 1,392 |
|------------------|--|--|--|--|--|---|-------|

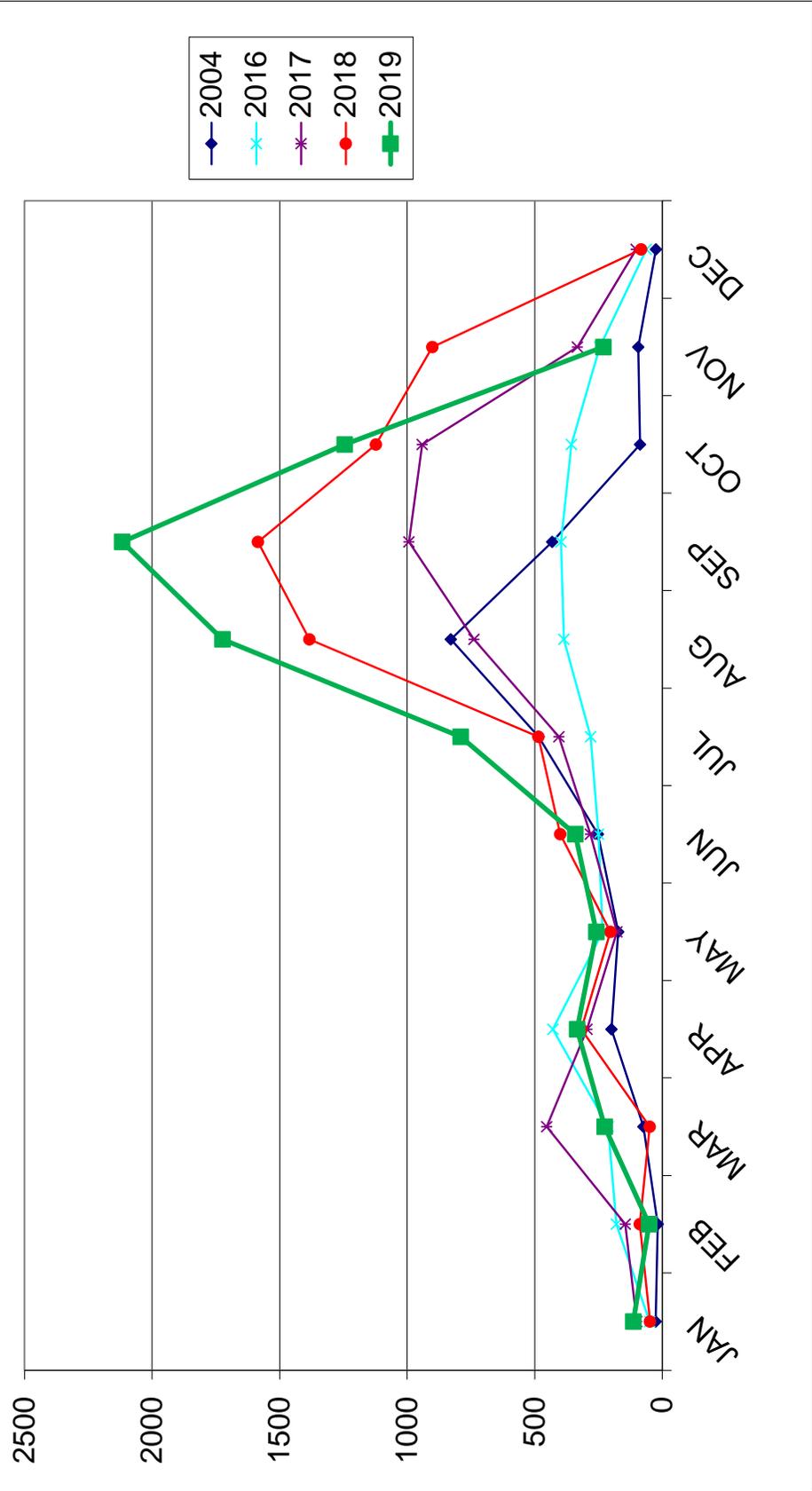
REPAIR AND MAINTENANCE OF EQUIPMENT

| | | | | | | | |
|---------------------|--|--|--|--|--|-----|-------|
| Vehicles | | | | | | 222 | 5,499 |
| Spray Equipment | | | | | | 69 | 984 |
| Buildings and yards | | | | | | 323 | 3,008 |

| | <i>November</i> | | <i>2019</i> | | |
|-------------------|-----------------|--|-------------|--|--------------|
| VEHICLE MILEAGE : | 37,740 | | 542,619 | | 6,509 92,696 |

Greater Los Angeles County Vector Control District
 Mosquito Service Request Report

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-------------|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----|-----|
| 2004 | 26 | 18 | 74 | 199 | 173 | 252 | 485 | 829 | 432 | 87 | 94 | 25 |
| 2016 | 50 | 180 | 213 | 429 | 234 | 250 | 281 | 386 | 397 | 356 | 245 | 63 |
| 2017 | 100 | 145 | 453 | 295 | 178 | 282 | 405 | 738 | 993 | 941 | 333 | 102 |
| 2018 | 48 | 88 | 49 | 318 | 203 | 400 | 486 | 1383 | 1585 | 1123 | 901 | 83 |
| 2019 | 114 | 52 | 226 | 334 | 258 | 341 | 790 | 1724 | 2117 | 1245 | 231 | |



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

| | Mosquitoes | Midges | Swimming Pools | Fish Ponds | Other | Black Flies | Yellow Jackets | Total Service Request | Mosquitofish Requests | Number of Mosquitofish |
|----------------------|------------|--------|----------------|------------|-------|-------------|----------------|-----------------------|-----------------------|------------------------|
| ARTESIA | 1 | | | | | | | 1 | | 0 |
| BELL | | | | | | | | 0 | | 0 |
| BELLFLOWER | 3 | | | | | | | 3 | | 0 |
| BELL GARDENS | | | | | | | | 0 | | 0 |
| BURBANK | 10 | | | 1 | | | | 10 | | 0 |
| CARSON | 4 | | | | | | | 4 | | 0 |
| CERRITOS | 9 | | 1 | | | | | 9 | 1 | 10 |
| COMMERCE | | | | | | | | 0 | | 0 |
| CUDAHY | | | | | | | | 0 | | 0 |
| DIAMOND BAR | 2 | | | | | | | 2 | | 0 |
| DOWNNEY | 5 | | 1 | 1 | | | | 5 | | 0 |
| GARDENA | 1 | | | | | | | 1 | | 0 |
| GLENDALE | 9 | | | | | | | 9 | | 0 |
| HAWAIIAN GARDENS | 1 | | | | | | | 1 | | 0 |
| HUNTINGTON PARK | | | | | | | | 0 | | 0 |
| LA CANADA FLINTRIDGE | 1 | | | | | | | 1 | | 0 |
| LA HABRA HEIGHTS | | | | | | | | 0 | | 0 |
| LA MIRADA | 2 | | | | | | | 2 | | 0 |
| LAKELWOOD | 4 | | | | | | | 4 | | 0 |
| LONG BEACH | 17 | | 2 | | | | | 17 | | 0 |
| LOS ANGELES CITY | 115 | | 9 | | | | | 115 | | 0 |
| LOS ANGELES COUNTY | 17 | | | | | | | 17 | 1 | 10 |
| LYNWOOD | | | | | | | | 0 | | 0 |
| MAYWOOD | 1 | | | | | | | 1 | | 0 |
| MONTEBELLO | 2 | | 1 | | | | | 2 | | 0 |
| NORWALK | 4 | | 1 | | | | | 4 | | 0 |
| PARAMOUNT | 2 | | | | | | | 2 | | 0 |
| PICO RIVERA | 3 | | | | | | | 3 | | 0 |
| SAN FERNANDO | | | | | | | | 0 | | 0 |
| SAN MARINO | 1 | | 1 | | | | | 1 | | 0 |
| SANTA CLARITA | 7 | | 1 | 1 | | | | 7 | | 0 |
| SANTA FE SPRINGS | 2 | | | | | | | 2 | | 0 |
| SIGNAL HILL | 2 | | | | | | | 2 | | 0 |
| SOUTH EL MONTE | | | | | | | | 0 | | 0 |
| SOUTH GATE | 2 | | | | | | | 2 | | 0 |
| WHITTIER | 4 | | 1 | | | | | 4 | | 0 |
| TOTAL | 231 | 0 | 18 | 3 | 0 | 0 | 0 | 231 | 2 | 20 |

| | Drains | Ditches (Miles) | Standing Water | Lakes, Marshes (acres) | Swimming Pools | Fish Ponds | Sumps | Containers | Water Troughs | Well Cellars |
|----------------------|--------|-----------------|----------------|------------------------|----------------|------------|-------|------------|---------------|--------------|
| ARTESIA | 2 | | | | | 2 | 6 | | | |
| BELL | 10 | | | | 2 | | 2 | | | 4 |
| BELLFLOWER | 32 | | | | 2 | 1 | 39 | | | |
| BELL GARDENS | 14 | | | | | | 7 | | | |
| BURBANK | 53 | | | | 1 | | 24 | | | |
| CARSON | 13 | 0.01 | | | 1 | | 2 | | | 10 |
| CERRITOS | 91 | 0.01 | 0.01 | | | | 17 | | | |
| COMMERCE | 83 | | | | 1 | | 29 | | | |
| CUDAHY | 30 | | | | | | 4 | | | |
| DIAMOND BAR | 9 | 0.02 | | | 2 | | 1 | | | 1 |
| DOWNEY | 66 | | 0.01 | | 5 | 4 | 19 | | | |
| GARDENA | 47 | | | | | | 2 | | | |
| GLENDALE | 30 | | | | 5 | 2 | 10 | | | 4 |
| HAWAIIAN GARDENS | 3 | | | | | | 3 | | | |
| HUNTINGTON PARK | 46 | | | | | | 16 | | | 6 |
| LA CANADA FLINTRIDGE | 33 | | | | 2 | | | | | |
| LA HABRA HEIGHTS | 1 | | | | | | 5 | | | 0 |
| LA MIRADA | 6 | | | | 2 | | | | | |
| LAKewood | 42 | | 0.01 | | 1 | | 19 | | | |
| LONG BEACH | 69 | | 0.02 | 0.03 | 3 | 1 | 20 | | | |
| LOS ANGELES CITY | 526 | 0.12 | 0.93 | 0.31 | 151 | 26 | 117 | 7 | | 7 |
| LOS ANGELES COUNTY | 62 | 0.04 | 0.04 | | 8 | | 20 | | | |
| LYNWOOD | 27 | | | | | | 1 | | | 2 |
| MAYWOOD | 35 | | | | | | 4 | | | |
| MONTEBELLO | 22 | | | | 1 | | 10 | 3 | | |
| NORWALK | 23 | | | | 3 | | 4 | | | |
| PARAMOUNT | 50 | | | | | | 21 | | | 5 |
| PICO RIVERA | 8 | | | | | | 4 | | 2 | |
| SAN FERNANDO | | | | | 1 | | | | | |
| SAN MARINO | | | | | | | | | | |
| SANTA CLARITA | 17 | 0.02 | 0.06 | | 5 | | 4 | | | 6 |
| SANTA FE SPRINGS | 43 | 0.01 | | | | | 5 | | | 2 |
| SIGNAL HILL | 46 | | | | | | 8 | | | |
| SOUTH EL MONTE | 33 | | | | 1 | | 20 | | | |
| SOUTH GATE | 66 | | 0.18 | | 1 | | 15 | | | |
| WHITTIER | 59 | 0.05 | 0.01 | | 1 | 1 | 3 | | | |
| Total | 1697 | 0.28 | 1.27 | 0.34 | 199 | 37 | 461 | 10 | 2 | 47 |

| | Channels (miles) | Debris Basins (acres) | Stabilizers | Outfalls | Freeway Drains | Undergrounds (miles) | Gutters | Catch Basins | Total Hrs. of Activity |
|----------------------|---------------------|--------------------------|-------------|----------|-------------------|-------------------------|---------|-----------------|---------------------------|
| ARTESIA | | | | | | 1.1 | 8.45 | 5 | 14.37 |
| BELL | | | | | | 0.8 | | | 6.9 |
| BELLFLOWER | 1 | | | | 0.01 | 0.7 | 14.72 | 11 | 43.87 |
| BELL GARDENS | 1.15 | | | | | 0.9 | 1.3 | | 11.74 |
| BURBANK | 0.52 | | | | | 19.7 | 16.49 | | 92.18 |
| CARSON | 2.99 | | | | | 1.2 | 7.91 | | 66.47 |
| CERRITOS | 0.33 | 0.01 | | | 0.26 | 4.3 | 74.74 | 25 | 114.03 |
| COMMERCE | | | | | | 5.3 | 6.93 | 6 | 40.98 |
| CUDAHY | | | | | | 0.6 | | 4 | 5.33 |
| DIAMOND BAR | 1.4 | | | | | 0.7 | | | 25.25 |
| DOWNEY | | | | | 0.01 | 3.2 | 2.43 | | 91.86 |
| GARDENA | 0.46 | | | | | 3 | | | 19.95 |
| GLENDALE | 0.7 | 0.2 | 0.04 | | | 4.3 | 10.72 | | 89.07 |
| HAWAIIAN GARDENS | 1.23 | | | | 0.01 | | 4.53 | 1 | 7.41 |
| HUNTINGTON PARK | | | | | | 0.6 | | 2 | 5.58 |
| LA CANADA FLINTRIDGE | | | | | | | | | 7.66 |
| LA HABRA HEIGHTS | | | | | | | | | 2.33 |
| LA MIRADA | 4.2 | | | | | 1.8 | 13.6 | 8 | 44.92 |
| LAKewood | 4.27 | | | | | 5.9 | 67.89 | 20 | 110.06 |
| LONG BEACH | 5.8 | | | 1 | 0.02 | 0.8 | 56.7 | 28 | 122.25 |
| LOS ANGELES CITY | 11.19 | 0.06 | | 8 | | 89.7 | 140.58 | 47 | 1124.3 |
| LOS ANGELES COUNTY | 10.77 | | | 3 | 0.02 | 8.9 | | 9 | 194.44 |
| LYNWOOD | | | | | 0.01 | 2.2 | 2.06 | | 48 |
| MAYWOOD | | | | | | 0.2 | | | 2.27 |
| MONTEBELLO | | | | | | 4.1 | 13.87 | | 36.83 |
| NORWALK | | | | | | 2.4 | 25.66 | 10 | 146.91 |
| PARAMOUNT | | | | | 0.01 | 2.7 | | 1 | 24.02 |
| PICO RIVERA | | 0.07 | | | | 8.8 | 46.56 | 4 | 68.67 |
| SAN FERNANDO | | | | | | | 0.82 | | 7.37 |
| SAN MARINO | | | | | | 0.6 | | | 2.19 |
| SANTA CLARITA | 8.12 | 0.07 | | 1 | | 11.3 | | | 127.54 |
| SANTA FE SPRINGS | 2 | | | | 0.01 | 5.1 | 14.93 | 7 | 58.3 |
| SIGNAL HILL | | | | | | 0.1 | | 1 | 11.91 |
| SOUTH EL MONTE | 2.07 | | | | | 5.4 | | | 31.04 |
| SOUTH GATE | | | | | 0.01 | 4.7 | 2.06 | | 106.04 |
| WHITTIER | 1 | | | | | 4.1 | | 2 | 45.8 |
| Total | 59.20 | 0.41 | 0.04 | 13.00 | 0.37 | 205.20 | 532.95 | 191 | 2957.84 |

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



DEPARTMENT OF COMMUNITY AFFAIRS NOVEMBER 2019

Mary-Joy Coburn, Director of Community Affairs
Anais Medina Diaz, Public Information Officer
Francis Fernando, Education Program Coordinator
Gregory Mercado, Education Program Coordinator
Helen Kuan, Community Liaison
Caroline Gongora, Community Liaison
Diana Gutierrez, Community Liaison
Liliana Moreno, Outreach Assistant

Departmental Activities

Executive Summary

While mosquito activities tend to taper down in the winter months, the Community Affairs Team gears up for the upcoming mosquito season. Director Coburn planned a two-day Winter Strategic Planning Meeting to conduct a department post-season debrief on November 26th and 27th. This was a time to discuss strengths and weaknesses from the last season, as well as opportunities for growth and overcoming potential challenges. The department also discussed the upcoming Summer campaign and have already started planning for the release. Not only was this a productive and informative meeting, it also promoted collaboration within members of the department. Through various exercises and discussions, staff learned more about each other's expertise and skill set. We are looking forward to showcasing the new campaigns in the coming months.

Members of the Community Affairs Team are also required to obtain the Vector Control Technician Certificate to verify their competence in control of vectors for the health and safety of the public. We are very pleased to announce that all new employees: Community Liaisons Gongora and Gutierrez, Education Program Coordinators Fernando and Mercado, and Outreach Assistant Moreno all passed Categories A & B. They have proven their knowledge in the biology and control of mosquitoes in California, and in pesticide application and safety. Congratulations, team!!!

Administrative

- Director held a two-day Winter Strategic Planning Meeting with Community Affairs Staff to establish goals, strategies, and tactics to increase awareness and maximize promotion of District programs and services for the upcoming season.
- Director held Department Meeting with all Community Affairs staff.
- Director and PIO participated in the Supervisor Workshop hosted by HR and presented by attorney Irma Rodriguez Moisa.
- Director conducted study sessions for the Vector Control Technician exams.
- Director and Community Liaisons are planning upcoming presentations with neighborhood councils for Spring 2020.

STAFF REPORT C

Programmatic

- Director developed Social Media Policies & Procedures to establish guidelines on the use of social media sites by the District as a means to convey information to residents, constituents, and community members.
- Director developed Social Media Expectations for Online Spokespeople, and Social Media Employee Guidelines and Participation protocols.
- Director and PIO conducted city council meeting presentations.
- Community Liaisons conducted various community presentations and neighborhood council meetings.
- PIO distributed press release in early November to increase awareness about West Nile virus positive samples in areas previously undetected this year. Additionally, social media and newsletter content was created and published through various District outlets.
- PIO is working on redeveloping website pages and created updated content for upcoming season.
- PIO and Outreach Assistant are working on creating content for upcoming mascot campaign. Production will begin in December in time for the new year.
- CL Kuan and EPCs partnered with Andrew Pak (former EPCS) to assist high school students on mock interview preparation
- CLs strategically planned goals and tactics for increasing partnerships with organizations and communities
- CLs created and are managing their own Twitter profiles to communicate and share mosquito-related information with District residents and industry professionals.
- CLs attended outreach events to increase mosquito control awareness and education among attendees.

Meetings & Training

- 11/5 – Community Affairs Department Meeting
- 11/5 – State Testing Review Session
- 11/6 – Wolbachia Teleconference
- 11/7 – Director and PIO attended Supervisor Training Session
- 11/14 – Management Meeting
- 11/14 – Board of Trustees Meeting
- 11/19 – All Hands Debrief Meeting
- 11/19 – State Testing Review Session
- 11/21 – Vector Control Technician Examination for CLs and EPCs
- 11/22 – EPC SWAT Lab and in-class curriculum mock trials
- 11/22 – EPC SWAT Lab driving training
- 11/26 – Community Affairs Department Strategic Planning
- 11/27 – Community Affairs Department Strategic Planning

Media Coverage/Publications

Media Activity

| Date | Media Type | Media Name | Activity |
|----------|--------------|----------------------|---|
| 11/13/19 | Online | SCVnews.com | Nov. 14: Greater LA County Vector Control Regular Meeting |
| 11/15/19 | Print/Online | La Cañada Valley Sun | LCF Mayor Pieroni to lead hikers on ‘Len’s Loop’ in 4 th annual hike |
| 11/19/19 | Print/Online | Los Angeles Times/La | Happy trails – annual Mayor’s Hike celebrates |

STAFF REPORT C

| | | | |
|----------|--------|-------------------|--|
| | | Cañada Valley Sun | stewardship of open space |
| 11/27/19 | Online | KHTS | Heidi E. (Rayburn) Heinrich – US Army Veteran – Santa Clarita Resident |

Total Coverage:

October 2019: 4

Fiscal Year-to-Date: 115

Community Outreach/Fairs/Events

| Date | Event | City | Reach |
|--------------------------|---|-------------------------|------------|
| 11/02/19 | Dia De Los Muertos | Pacoima | 211 |
| 11/06/19 | Gateway Council of Governments Board Presentation | Paramount | 40 |
| 11/09/19 | Government Day | Panorama City | 66 |
| 11/09/19 | American Heroes Air Show | Lake View Terrace | 101 |
| 11/12/19 | Hawaiian Gardens City Council Presentation | Hawaiian Gardens | 53 |
| 11/13/19 | Maywood City Council Presentation | Maywood | 72 |
| 11/13/19 | Sunland-Tujunga Neighborhood Council | Sunland | 55 |
| 11/13/19 | SoCalGas Safety Meeting Presentation | Pico Rivera | 53 |
| 11/14/19 | Rosa Parks Elementary Presentation | Lynwood | 7 |
| 11/16/19 | Descanso Gardens Mayor's Hike | La Canada Flintridge | 75 |
| 11/23/19 | LA Sanitation: Water Harvesting and Management Workshop | Sylmar | 50 |
| 11/25/19 | Hacienda Heights Improvement Association Presentation | Hacienda Heights | 16 |
| Total in November | | | 799 |

Literature Delivery

| Date | | City | Amount |
|-------|---------------------|------------|--------|
| 11/12 | Northridge HOA | Northridge | 220 |
| 11/12 | Northridge resident | Northridge | 50 |

Educational Outreach

Community Liaison Kuan trained the new Education Program Coordinators Fernando and Mercado with the remaining programs previously offered by the education team including the in-class and multiple summer vector curricula. EPCs Fernando and Mercado also underwent a basic overview on maintenance on the SWAT Lab, RV copilot communications, and preliminary RV driving training.

This month, the EPCs began to rebrand the in-class and SWAT curriculum to include elements proposed to encourage more student-teacher interaction and engagement. EPCs updated the Mosquito Lab website, SWAT Lab calendar, and registration process in preparation for schools to begin reserving the SWAT lab on December 3.

Total year-to-date:

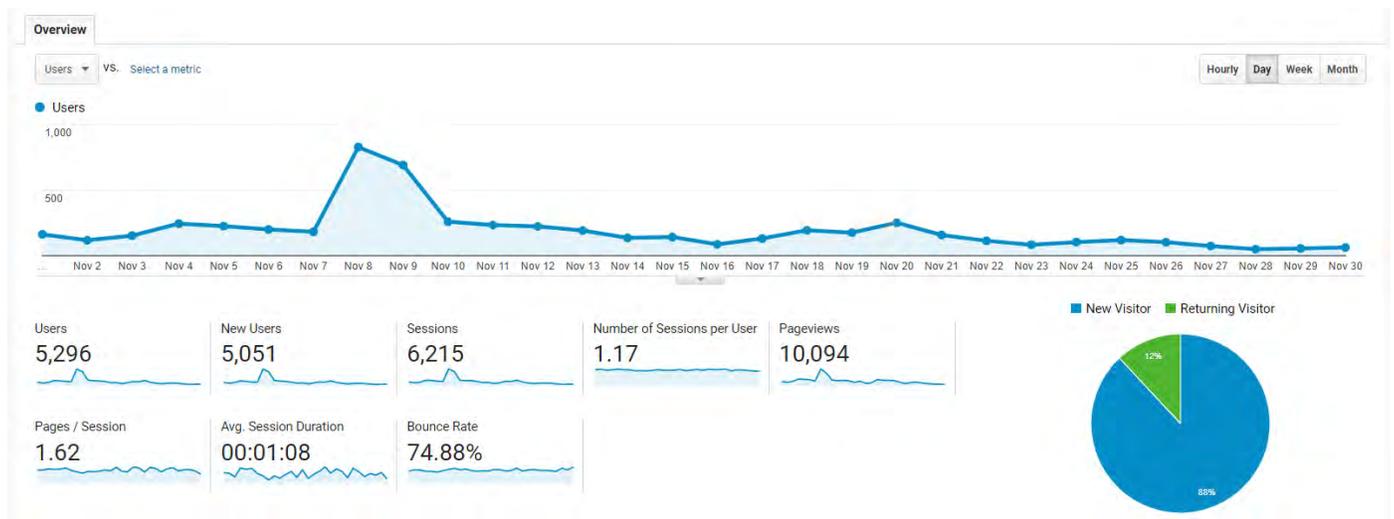
Digital Outreach

Website/Social Media Maintenance

- PIO is working on revamping website with fresh, new content and updating existing website pages. Additionally, content and files are being updated to remain ADA compliant. Project is expected to be completed before Spring 2019.
- Articles highlighting ongoing Dengue virus outbreaks throughout the world were shared throughout the month of November, in anticipation of the travel season.

| Outreach Medium | Number of Subscribers | Reach |
|-----------------|-----------------------|--------|
| Email List | 2,468 (↑ 29) | 1,960 |
| Facebook | 4,075 (↑ 0) | 5,479 |
| Twitter | 1,228 (↑ 12) | 17,700 |
| Instagram | 350 (↑ 13) | 596 |
| NextDoor | 614,588 | 46,427 |

GLACVCD Website



In the period from November 1 through November 30th, the District website (www.glacvcd.org) had 5,296 visits.

**GREATER LOS ANGELES COUNTY VECTOR
CONTROL DISTRICT**



**FISCAL REPORT
NOVEMBER 2019**

*Carolyn M. Weeks, CPA, Director of Fiscal Operations
Yousef Kamara, Accounting Clerk*

- Audit financial statements will be presented at the January Board Meeting
- Updating information in vendor files
- Attended last accounting conference for the calendar year
- Working on reorganizing all the files in storage
- Start working on worksheets for the upcoming 2020 – 2021 budget

STAFF REPORT D

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two way radios, website services, telephone land lines and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

STAFF REPORT D

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre and post employment services, tuition reimbursement and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
November, Fiscal Year 2019-2020
Carolyn Weeks CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| COUNTY TREASURY - 1010.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$179,628.00 | | | | | | | | | | | |
| Deposits/Revenues | 202,382 | 148,098 | 2,932 | 3,070 | 172,994 | - | - | - | - | - | - | - |
| YTD | 202,382 | 350,480 | 353,412 | 356,482 | 529,476 | 529,476 | 529,476 | 529,476 | 529,476 | 529,476 | 529,476 | 529,476 |
| Transfer to LAIF 1020.0 | - | - | - | - | 450,000 | - | - | - | - | - | - | - |
| YTD | - | - | - | - | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 |
| Fund Balance | \$ 382,010 | \$ 530,108 | \$ 533,040 | \$ 536,110 | \$ 259,104 |
| LAIF ACCOUNT - 1020.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$7,380,312.00 | | | | | | | | | | | |
| Deposits (Transfer from County Treasury 1010 or Reserve accounts) | - | - | - | 34,091 | 450,000 | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | 34,091 | - | - | - | - | - | - | - | - |
| YTD | - | - | - | 68,182 | 450,000 | 484,091 | 484,091 | 484,091 | 484,091 | 484,091 | 484,091 | 484,091 |
| Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015) | 450,000 | 875,000 | 350,000 | 400,000 | 300,000 | - | - | - | - | - | - | - |
| Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017) | 1,165,000 | 800,000 | 700,000 | 850,000 | 625,000 | - | - | - | - | - | - | - |
| Withdrawals (Transfers to Reserve Accounts) | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | 1,615,000 | 3,290,000 | 4,340,000 | 5,590,000 | 6,515,000 | 6,515,000 | 6,515,000 | 6,515,000 | 6,515,000 | 6,515,000 | 6,515,000 | 6,515,000 |
| Fund Balance | \$ 5,786,727 | \$ 4,111,727 | \$ 3,061,727 | \$ 1,845,818 | \$ 1,370,818 |
| CHASE ACCOUNTS PAYABLE 1015.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$70,785.00 | | | | | | | | | | | |
| Deposits (Transfer from LAIF 1020) | 450,000 | 875,000 | 350,000 | 400,000 | 300,000 | - | - | - | - | - | - | - |
| Deposits (Transfer from BPB Payroll 1018) | - | 19,550 | - | 29,956 | 7,403 | - | - | - | - | - | - | - |
| Misc. Receipts | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | 450,000 | 1,344,550 | 1,694,550 | 2,124,506 | 2,431,909 | 2,431,909 | 2,431,909 | 2,431,909 | 2,431,909 | 2,431,909 | 2,431,909 | 2,431,909 |
| Withdrawals (Transfers to BPB Payroll 1018) | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals for Payables | 444,334 | 888,049 | 377,767 | 361,745 | 281,859 | - | - | - | - | - | - | - |
| YTD | 444,334 | 1,332,383 | 1,710,149 | 2,071,894 | 2,353,733 | 2,353,733 | 2,353,733 | 2,353,733 | 2,353,733 | 2,353,733 | 2,353,733 | 2,353,733 |
| Account Balance | \$ 76,451 | \$ 82,952 | \$ 55,185 | \$ 123,397 | \$ 148,961 |
| AB ACCOUNTS PAYABLE 1016.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$22,773.00 | | | | | | | | | | | |
| Deposits (Transfer from LAIF 1020) | - | - | - | - | - | - | - | - | - | - | - | - |
| Deposits (Transfer from BPB Payroll 1018) | 100,000 | - | - | - | - | - | - | - | - | - | - | - |
| Misc. Receipts | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Withdrawals (Transfers to BPB Payroll 1018) | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals for Payables | 102,938 | 102,938 | 102,938 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 |
| YTD | 102,938 | 102,938 | 102,938 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 | 98,774 |
| Account Balance | \$ 19,834 | \$ 19,834 | \$ 19,834 | \$ 23,998 |
| CHASE PAYROLL ACCOUNT 1017.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$124,299.00 | | | | | | | | | | | |
| Deposits (Transfer from LAIF 1020) | - | - | - | - | - | - | - | - | - | - | - | - |
| Deposits (Transfer from BPB Payroll 1018) | - | - | - | - | - | - | - | - | - | - | - | - |
| Misc. Receipts | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals (Transfers to BPB Payroll 1018) | 53,280 | 39,797 | 21,831 | - | - | - | - | - | - | - | - | - |
| Withdrawals for Payables | 53,280 | 93,076 | 114,907 | 114,907 | 114,907 | 114,907 | 114,907 | 114,907 | 114,907 | 114,907 | 114,907 | 114,907 |
| YTD | 106,560 | 132,873 | 136,738 | 136,738 | 136,738 | 136,738 | 136,738 | 136,738 | 136,738 | 136,738 | 136,738 | 136,738 |
| Account Balance | \$ 71,019 | \$ 31,222 | \$ 9,391 |
| AB PAYROLL ACCOUNT 1018.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$228,666.00 | | | | | | | | | | | |
| Deposits (Transfer from LAIF 1020) | 1,165,000 | 800,000 | 700,000 | 850,100 | 625,000 | - | - | - | - | - | - | - |
| Deposits (Transfer from BPB Payable 1016) | - | - | - | - | - | - | - | - | - | - | - | - |
| Deposits (Transfer from CalTrust1019) | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | 1,165,000 | 1,965,000 | 2,665,000 | 3,515,100 | 4,140,100 | 4,140,100 | 4,140,100 | 4,140,100 | 4,140,100 | 4,140,100 | 4,140,100 | 4,140,100 |
| Withdrawals for Payroll | 1,169,215 | 707,074 | 781,254 | 783,220 | 725,438 | - | - | - | - | - | - | - |
| Withdrawals (Transfer to BPB Payable 1016) | 100,000 | - | - | - | - | - | - | - | - | - | - | - |
| YTD | 1,269,215 | 1,976,289 | 2,757,543 | 3,540,763 | 4,266,201 | 4,266,201 | 4,266,201 | 4,266,201 | 4,266,201 | 4,266,201 | 4,266,201 | 4,266,201 |
| Account Balance | \$ 124,452 | \$ 217,377 | \$ 136,123 | \$ 203,004 | \$ 102,565 |

SUMMARY OF CASH ACCOUNTS
November, Fiscal Year 2019-2020
Carolyn Weeks CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CaITRUST Account Cash Flow - 1019.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$1,523,735 | \$1,526,666 | \$1,529,315 | \$1,534,133 | \$1,534,133 | \$1,534,133 | \$1,534,133 | \$1,534,133 | \$1,534,133 | \$1,534,133 | \$1,534,133 | \$1,534,133 |
| Deposits | | | | | | | | | | | | |
| Interest Earned | (966) | 2,931 | 2,649 | 4,818 | - | - | - | - | - | - | - | - |
| YTD | (966) | 1,965 | 4,614 | 9,432 | 9,432 | 9,432 | 9,432 | 9,432 | 9,432 | 9,432 | 9,432 | 9,432 |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| Administrative Expenses | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 1,523,735 | \$ 1,526,666 | \$ 1,529,315 | \$ 1,534,133 |
| VCJPA TRUST FUND - 1012.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$1,206,880 | \$1,206,880 | \$1,274,616 | \$1,274,616 | \$1,274,616 | \$1,274,616 | \$1,274,616 | \$1,274,616 | \$1,274,616 | \$1,274,616 | \$1,274,616 | \$1,274,616 |
| Deposits | | | | | | | | | | | | |
| Interest Earned | | | 52,850 | | | | | | | | | |
| YTD | | | 14,915 | | | | | | | | | |
| Withdrawals | | | 67,765 | 67,765 | 67,765 | 67,765 | 67,765 | 67,765 | 67,765 | 67,765 | 67,765 | 67,765 |
| Administrative Expenses | | | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| YTD | | | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| Fund Balance | \$ 1,206,880 | \$ 1,206,880 | \$ 1,274,616 |
| VCJPA PROPERTY - 1013.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 | \$53,956 |
| Deposits | | | | | | | | | | | | |
| Interest Earned | | | | | | | | | | | | |
| YTD | | | | | | | | | | | | |
| Withdrawals | | | 53,956 | | | | | | | | | |
| Administrative Expenses | | | | | | | | | | | | |
| YTD | | | 53,956 | 53,956 | 53,956 | 53,956 | 53,956 | 53,956 | 53,956 | 53,956 | 53,956 | 53,956 |
| Fund Balance | \$ 53,956 |
| CaITRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$1,249,203 | \$1,259,380 | \$1,255,658 | \$1,262,646 | \$1,260,156 | \$1,260,156 | \$1,260,156 | \$1,260,156 | \$1,260,156 | \$1,260,156 | \$1,260,156 | \$1,260,156 |
| Deposits (Transfers from 1020.0) | | | | | | | | | | | | |
| Interest Earned | 481 | 10,177 | (3,722) | 6,987 | (2,490) | | | | | | | |
| YTD | 481 | 10,658 | 6,937 | 13,924 | 11,434 | 11,434 | 11,434 | 11,434 | 11,434 | 11,434 | 11,434 | 11,434 |
| Withdrawals | | | | | | | | | | | | |
| YTD | | | | | | | | | | | | |
| Fund Balance | \$ 1,249,203 | \$ 1,259,380 | \$ 1,255,658 | \$ 1,262,646 | \$ 1,260,156 |
| LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deposits (Transfers from 1020.0) | | | | | | | | | | | | |
| Interest Earned | | | | | | | | | | | | |
| YTD | | | | | | | | | | | | |
| Withdrawals | | | | | | | | | | | | |
| YTD | | | | | | | | | | | | |
| Fund Balance | \$ 0 |
| LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 | \$113,277 |
| Deposits (Transfers from 1020.0) | | | | | | | | | | | | |
| Interest Earned | | | | | | | | | | | | |
| YTD | | | | | | | | | | | | |
| Withdrawals | | | | | | | | | | | | |
| YTD | | | | | | | | | | | | |
| Fund Balance | \$ 113,277 |

SUMMARY OF CASH ACCOUNTS
November, Fiscal Year 2019-2020
Carolyn Weeks CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CaITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 \$416,404.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | 4,043 | (1,241) | 2,329 | (830) | - | - | - | - | - | - | - |
| Interest Earned | 160 | 4,203 | 2,963 | 5,292 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 |
| YTD | 160 | 4,203 | 2,963 | 5,292 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 | 4,462 |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 416,564 | \$ 420,607 | \$ 419,367 | \$ 421,696 | \$ 420,866 |
| LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 \$270,696.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 | \$ 270,696 |
| LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 \$50,000.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| CaITRUST ACCOUNT CAPITAL RESERVES - 1032.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 \$676,459,000.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | 6,671 | (2,047) | 3,843 | (1,370) | - | - | - | - | - | - | - |
| Interest Earned | 264 | 6,936 | 4,889 | 8,732 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 |
| YTD | 264 | 6,936 | 4,889 | 8,732 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 | 7,362 |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 676,724 | \$ 683,395 | \$ 681,348 | \$ 685,191 | \$ 683,821 |
| CaITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/19 \$208,202.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | 2,021 | (620) | 1,165 | (415) | - | - | - | - | - | - | - |
| Interest Earned | 80 | 2,102 | 1,481 | 2,646 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 |
| YTD | 80 | 2,102 | 1,481 | 2,646 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 | 2,231 |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 208,282 | \$ 210,304 | \$ 209,684 | \$ 210,848 | \$ 210,433 |
| CASH BALANCE | \$ 12,229,809 | \$ 10,788,382 | \$ 9,619,262 | \$ 8,564,821 | \$ 7,732,836 |

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
November, Fiscal Year 2019-2020
Carolyn M. Weeks CPA, Director of Fiscal Operations

| ACCOUNT | ACTUAL MONTHLY EXPENSE (\$) | BUDGETED MONTHLY EXPENSE (\$) | MONTHLY VARIANCE (\$) | YTD ACTUAL EXPENSE (\$) | YTD BUDGETED EXPENSE (\$) | YTD VARIANCE (\$) |
|-------------------------------------|-----------------------------------|-------------------------------------|--------------------------|-------------------------------|---------------------------------|----------------------|
| <u>Salaries and Benefits</u> | | | | | | |
| Regular & Limited Term Salaries | \$ 564,926 | \$ 586,507 | \$ 21,581 | \$ 2,860,963 | \$ 2,965,350 | \$ 104,387 |
| Employee Taxes | 14,296 | 15,967 | 1,670 | 96,592 | 112,244 | 15,652 |
| Extra Help Salaries | 58,141 | 30,000 | (28,141) | 426,019 | 409,671 | (16,349) |
| General Benefits | 92,391 | 102,720 | 10,329 | 962,549 | 972,919 | 10,370 |
| Health Benefits | 143,178 | 161,743 | 18,565 | 681,359 | 860,131 | 178,772 |
| SUBTOTAL | \$ 872,931 | \$ 896,937 | \$ 24,006 | \$ 5,027,483 | \$ 5,320,315 | \$ 292,832 |
| <u>Services and Supplies</u> | | | | | | |
| Chemicals | \$ 12,707 | \$ 33,820 | \$ 21,113 | \$ 56,302 | \$ 147,195 | \$ 90,893 |
| Operational Support Equipment | 2,132 | 2,225 | 93 | 6,484 | 13,975 | 7,491 |
| Uniforms and Accessories | 2,804 | 7,247 | 4,443 | 22,290 | 34,344 | 12,054 |
| Communications | 7,621 | 12,038 | 4,417 | 49,455 | 92,642 | 43,187 |
| Kitchen Materials and Supplies | 110 | 167 | 57 | 919 | 883 | (36) |
| VCJPA Insurance | - | - | - | 555,684 | 574,015 | 18,331 |
| Maintenance: Automotive | 20,177 | 7,290 | (12,887) | 74,511 | 58,885 | (15,626) |
| Office Equipment | 3,071 | 5,820 | 2,749 | 21,935 | 25,220 | 3,285 |
| Maintenance: Bldgs/Yards | 3,045 | 8,863 | 5,818 | 35,491 | 49,566 | 14,075 |
| Scientific-Technical Lab Supplies | 3,766 | 9,590 | 5,824 | 51,544 | 58,050 | 6,506 |
| Memberships | 7,840 | 3,743 | (4,097) | 28,150 | 15,243 | (12,907) |
| Office Expense | 5,851 | 6,342 | 491 | 37,426 | 38,983 | 1,557 |
| Professional Services | - | 24,500 | 24,500 | 70,609 | 132,000 | 61,391 |
| Public Information & Education | 7,654 | 3,825 | (3,829) | 74,025 | 17,325 | (56,700) |
| Special Expense | 11,465 | 17,320 | 5,855 | 65,655 | 78,080 | 12,425 |
| Transportation & Travel | 12,651 | 10,188 | (2,463) | 39,473 | 36,471 | (3,002) |
| Fuel | 21,257 | 20,050 | (1,207) | 106,940 | 119,970 | 13,030 |
| Utilities | 6,990 | 8,717 | 1,727 | 41,419 | 55,983 | 14,564 |
| SUBTOTAL | \$ 129,141 | \$ 181,745 | \$ 52,604 | \$ 1,338,313 | \$ 1,548,830 | \$ 210,517 |
| <u>Fixed Assets</u> | | | | | | |
| Automotive/Specialty Vehicles | \$ 2,162 | 29,000 | \$ 26,838 | \$ 43,010 | 29,000 | \$ (14,010) |
| Machinery & Equipment | - | 21,525 | 21,525 | 2,832 | 23,025 | 20,193 |
| Spray Equipment | - | 2,525 | 2,525 | - | 2,525 | 2,525.00 |
| Computer Equipment | - | 5,300 | 5,300 | 5,965 | 5,300 | (665) |
| Laboratory Equipment | - | - | - | - | 500 | 500 |
| Public Information/Ed. Equipment | - | - | - | - | - | - |
| Furniture & Fixtures | - | 3,100 | 3,100 | 2,779 | 6,100 | 3,321 |
| Reserves | - | - | - | - | - | - |
| Capital Improvements | 3,500 | 30,000 | 26,500 | 5,963 | 85,000 | 79,037 |
| SUBTOTAL | \$ 5,662 | \$ 91,450 | \$ 85,788 | \$ 60,549 | \$ 151,450 | \$ 90,901 |
| <u>Reserves</u> | | | | | | |
| Capital Reserve Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MEU (Vecmobile) Replacement Res. | - | - | - | - | - | - |
| SUBTOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL EXPENDITURES | \$ 1,007,734 | \$ 1,170,132 | \$ 162,398 | \$ 6,426,344 | \$ 7,020,595 | \$ 594,251 |

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2019 - 2020**

| | 2020 | | | | | | | | | | | | TOTAL | BUDGET | VARIANCE | |
|--|--------------------------------------|----------------|---------------|---------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------------|-------------------|---------------------|
| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | | | | |
| COUNTY TREASURY -1010.0 | 199,317 | - | - | - | - | - | - | - | - | - | - | - | - | 199,317 | - | 199,317 |
| Deposits/Revenues | | | | | | | | | | | | | | | | |
| 111 Taxes Receivable- Current Secured | | | | | | | | | | | | | | | | |
| 112 Taxes Receivable - Current Unsecured | | | | | | | | | | | | | | | | |
| 80A Prop. Taxes - Current- Sec | | | | | | | | | | | | | | | | |
| 8006ABx1 26 Property Tax Revenue | | | | | | | | | | | | | | | | |
| 80 B Prop Taxes-Current-Unsecure | | 37,765 | | | | | | | | | | | | | | 37,765 |
| 80C Prop Taxes - Prior-Secure | (1,654) | 10,647 | | | | | | | | | | | | | | 8,993 |
| 80D Prop Taxes-Prior- Unsecured | 4,699 | 3,878 | | | | | | | | | | | | | | 8,577 |
| 80F Supplemental Prop Taxes Current | | 3,767 | | | | | | | | | | | | | | 3,767 |
| 80G Supplemental Prop Taxes Prior | | 52 | | | | | | | | | | | | | | 52 |
| 81C Other Taxes | | | | | | | | | | | | | | | | |
| 84D Pen Int & Costs Del Taxes Secure | (1) | 9,406 | | | | | | | | | | | | | | 9,405 |
| 86 Revenue - Use of Money & Prop | | 8,217 | 2,932 | 2,031 | | | | | | | | | | | | 13,179 |
| 88 Intergovt Revenue - State | | 335 | | 1,039 | | | | | | | | | | | | 1,374 |
| 91 Intergovt Revenue - Other | | 74,033 | | | 172,994 | | | | | | | | | | | 247,027 |
| 92 Charges For Services | | | | | | | | | | | | | | | | |
| * Total Revenues | 202,362 | 148,098 | 2,932 | 3,070 | 172,994 | - | - | - | - | - | - | - | - | 529,456 | 16,436,554 | (15,907,098) |
| ^ Miscellaneous Income | 20 | 19,550 | 9,934 | 79,996 | 4,355 | - | - | - | - | - | - | - | - | 113,855 | 155,400 | (41,545) |
| Grand Total Revenue | 202,382 | 167,648 | 12,866 | 83,066 | 177,349 | - | - | - | - | - | - | - | - | 643,311 | 16,591,954 | (15,948,643) |
| State of California Receivable | | | | | | | | | | | | | | | | |
| Administrative Auditor-Controller Services (Less) | | | | | | | | | | | | | | | | |
| Grants | | | | | | | | | | | | | | | | |
| | Interest received on LAIF account | 16,005 | 21,415 | 17,621 | 6,662 | 61,702 | | | | | | | | 89,715 | | 15,288 |
| | Rebate earned on US Bank Visa | 2,162 | 5,121 | 2,870 | 5,150 | 15,302 | | | | | | | | 89,715 | | 15,288 |
| | Interest received on LAIF account | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total rebate | | | | | | | | 89,715 | | 15,288 |
| | Rebate earned on US Bank Visa | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total rebate | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
| | Interest received on VC/JPA accounts | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total interest | | | | | | | | 89,715 | | 15,288 |
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| | Interest received on VC/JPA accounts | 1st quarter | 2nd | | | | | | | | | | | | | |

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
 Chart of Financial Activity: FY 2020

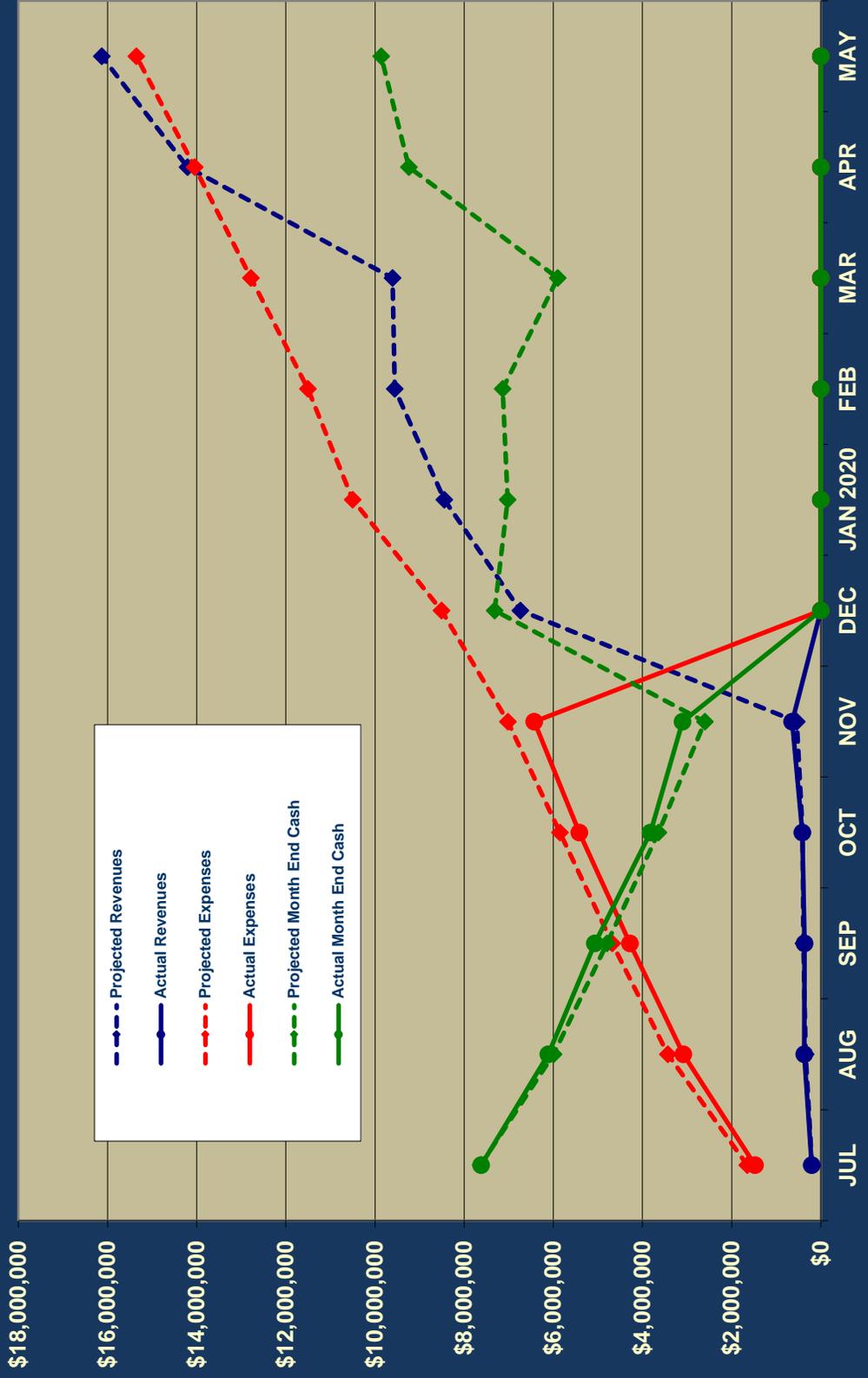


TABLE FOR CHART JULY 2019 - JUNE 2020

| Month | Projected Revenues | Actual Revenues | Projected Expenses | Actual Expenses | Projected Month End Cash | Actual Month End Cash |
|----------|--------------------|-----------------|--------------------|-----------------|--------------------------|-----------------------|
| JUL | 200000 | 202382 | 1650847 | 1479005 | 7634153 | 7619047 |
| AUG | 340000 | 370030 | 3429351 | 3083653 | 5995649 | 6113393 |
| SEP | 390000 | 367981 | 4676603 | 4281714 | 4798397 | 5071042 |
| OCT | 408000 | 416957 | 5850464 | 5417135 | 3642536 | 3825860 |
| NOV | 538000 | 643311 | 7020596 | 6426344 | 2602404 | 3104951 |
| DEC | 6738000 | 0 | 8505366 | 0 | 7317634 | 0 |
| JAN 2020 | 8445000 | 0 | 10502720 | 0 | 7027280 | 0 |
| FEB | 9560000 | 0 | 11507856 | 0 | 7137144 | 0 |
| MAR | 9604000 | 0 | 12784877 | 0 | 5904123 | 0 |
| APR | 14204000 | 0 | 14045221 | 0 | 9243779 | 0 |
| MAY | 16131000 | 0 | 15353042 | 0 | 9862958 | 0 |
| JUN | 16239000 | 0 | 16591594 | 0 | 8732406 | 0 |

SUMMARY of CalPERS CERBT INVESTMENT FUND
 November, Fiscal Year 2019-2020
 Carolyn Weeks, CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| CalPERS CERBT Plan for Pre-Funding OPEB | | | | | | | | | | | | |
| Fund Balance - 6/30/19 \$5,384,392.00 | | | | | | | | | | | | |
| Deposits | | | | | | | | | | | | |
| YTD Deposits | | | | | | | | | | | | |
| Unrealized Gains/Losses | 18,204 | (8,667) | 58,614 | 103,393 | 91,033 | | | | | | | |
| YTD Unrealized Gains/Losses | 18,204 | 9,537 | 68,151 | 171,544 | 262,577 | 262,577 | 262,577 | 262,577 | 262,577 | 262,577 | 262,577 | 262,577 |
| Administrative Fees | 391 | 383 | 379 | 392 | 337 | | | | | | | |
| YTD Administrative Fees | 391 | 775 | 1,154 | 1,546 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 |
| Fund Balance | \$ 5,402,205 | \$ 5,393,155 | \$ 5,451,389 | \$ 5,554,390 | \$ 5,645,086 | \$ 5,645,086 | \$ 5,645,086 | \$ 5,645,086 | \$ 5,645,086 | \$ 5,645,086 | \$ 5,645,086 | \$ 5,645,086 |





**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
NOVEMBER 2019**

*Richard Knott, Director of Human Resources
Jamie Hebein Salazar, Human Resources Benefit Specialist
Cindy Reyes, Human Resources Assistant*

I. Employment & Recruiting:

- a. Operations Supervisor:
 - i. Testing 11/20/19
 - ii. Interviews 12/4/19
- b. Field Assistant
 - i. Interviews 11/20/19
 - ii. Selected Randy Hannie

II. Department Activities:

- a. Employee Potluck Meeting: 11/06/19
- b. H.R. at Sylmar: 11/06/19
- c. Finance Auditors (White Nelson Diehl Evans, LLP) - Personnel File Review 11/07/19
- d. NeoGov / Perform – Go Live 11/15/19
- e. Mosquito Control Technician (18) – Last wave end of season 11/18/19
- f. Classification & Compensation Request For Proposal:
 - i. Received three RFPs from: Koff & Associates, Ralph Andersen, Harvard International
 - 1. RFPs under review
- g. Post Season Debrief: 11/19/19

III. Department Training & Workshops

| Date | Conference | Topic | Location |
|-------------|---------------------------------------|---|----------------------|
| 11/07/19 | Atkinson, Andelson, Loya, Ruud & Romo | Supervision Training | Santa Fe Springs, CA |
| 11/20-22/19 | CALPELRA | Public Sector Labor Relations and Personnel Management Training | Monterey, CA |

Department Activity Highlight:

On November 7, 2019 the District had the pleasure of having attorney Irma Rodriguez-Moisa, partner with Atkinson, Andelson, Loya, Ruud & Romo present a two-hour talk on supervision. Ms. Rodriguez-Moisa spoke to a group of approximately 15 exempt employees covering topics in the area of performance documentation, having difficult conversations, and the overall role of the supervisor/manager. The talk ended with a time of Q&A and proved to be a successful and educational opportunity for exempt level employees in the area of professional development.

From November 20th through November 22nd Jamie Hebein, Human Resources Benefit Specialist, and Richard Knott, Director of Human Resources attended the annual California Public Employers Labor Relations Association (CALPELRA) conference held in Monterey. The conference was filled with workshops and talks covering a wide-range of topics that included Unconscious Bias to Working After Retirement. Additionally, Jamie and Richard had the opportunity to network with other public H.R. professionals including former Director of Human Resources for GLACVCD, Rakesha Thomas.