GLACVCD
BOARD OF TRUSTEES MEETING
STAFF REPORTS

Thursday, November 12th, 2026

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670
Sylmar Branch
16320 Foothill Blvd., Sylmar, CA 91342

Trustee Melissa Ramoso, President
Trustee Sonny Santa Ines, Vice President
Trustee Catherine Houwen, Secretary-Treasurer

General Manager, Susanne Kluh
Assistant General Manager, Administration, Allison Costa
Assistant General Manager, Vector Management, Steve Vetrone
Operations Managers, Martin Serrano & Maritza Olmos
Scientific-Technical Manager, Dr. Angela Caranci, PhD
Acting Communications Manager, Caroline Gongora
Finance Manager, Maribel Palmer
Human Resources Manager, Cindy Reyes
Facilities & Fleet Manager, Fernando Martinez
IT Manager, Rudy Serrano
Board General Counsel, Serita Young, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at https://www.GLAmosquito.org/board-meetings and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 or contact Araceli Hernandez at ahernandez@GLAmosquito.org. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 | Fax (562) 944-7976
Email: info@glacvcd.org | Website: www.glacvcd.org

General Managers' Report for November 12, 2026
Board of Trustees Meeting

We hope you all had a very happy, somewhat spooky Halloween despite the intermittent rain, courtesy of the first non-tropical rain event of the fall. Along with the rain came the first wave of cool nighttime temperatures helping to slow both virus replication and mosquito reproduction cycles, pushing us slowly towards the end of the 2026 WNV season. This is the time of the year when we usually release our seasonal staff but decided this year to prolong some seasonal assignments in light of the year's intense virus activity and the possibility of warm days still ahead. It cannot be overemphasized how much we rely on the dedicated support and hard work of the seasonal staff to accomplish our mission, and we would like to express our gratitude to returning and first-time Mosquito Control Technicians alike. This year, as a result of the warmest Southern California winter on record for both coastal areas and inland valleys combined with low bird immunity, WNV activity was detected two months ahead of normal and amplified considerably, despite consistently low numbers of its primary vector *Culex quinquefasciatus.* Thus, the 2026 mosquito season saw more WNV activity than we have experienced in over 10 years. We are sending our heartfelt condolences to those who have lost loved ones, and our sincere wishes for a complete and speedy recovery to everyone sickened by the disease.

It must be noted that despite our best efforts, the warm winter, unusually high humidity, and tropical late- summer rains have also led to new heights in invasive daytime biting *Aedes* mosquito abundance. The combination of tremendous levels of nuisance biting combined with the news about WNV activity, though unrelated, caused residents to be extremely concerned. Staff worked very hard to respond to the resulting thousands of service requests in a timely manner and continue the push towards reducing mosquito abundance.

The Scientific-Technical team is still monitoring mosquito abundance and virus activity. Additionally, they have completed the final SIT releases for the year, and it must be emphasized that most of the mosquitoes released this year were produced in-house and without the assistance from outside colonies. On the communications side of the house, we are building the foundations of our 2027 Proposition 218 educational campaign in close collaboration with the extremely competent Granicus staff.

Administratively, we have been working on developing a policy to formalize administration of the existing 40-hour leave meant to compensate exempt managerial staff for some of the additional hours spent working outside their regular schedule, which will continue to be discussed by joint Personnel and Policy Committees this month. In light of the recent retirement of the District's tenured IT Administrator, a prudent look at the IT Department's structure will also be discussed by the Personnel Committee the night of this month's Board meeting. The HR Department has successfully completed the RFP and associated selection process for a consultant to conduct this year's Board-prescribed compensation study. The firm selected is Gallagher Benefit Services, and you will see the proposed contract for approval under consent. We also received the 2025 OPEB GASB 75 Actuarial Report for the Fiscal Year Ending June 30, 2025, and Raegann Conner from MacLeod Watts will provide an overview of the findings. Lastly, another consent item for approval

is the District's updated Section 125 Plan Document. Human Resources completed its annual analysis to determine the monthly Health Flex Contribution allotment amount required to maintain Affordable Care Act compliance for Tier V seasonal health benefits, effective January 1st, and proposed amounts were included in the FY 2026/27 budget.

As always, we hope this finds you well, and we look forward to seeing many of you next week in either Santa Fe Springs or Sylmar.

Sincerely,

Susanne Kluh
General Manager

Allison Costa
Assistant General Manager

Steve Vetrone
Assistant General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT
October 2026

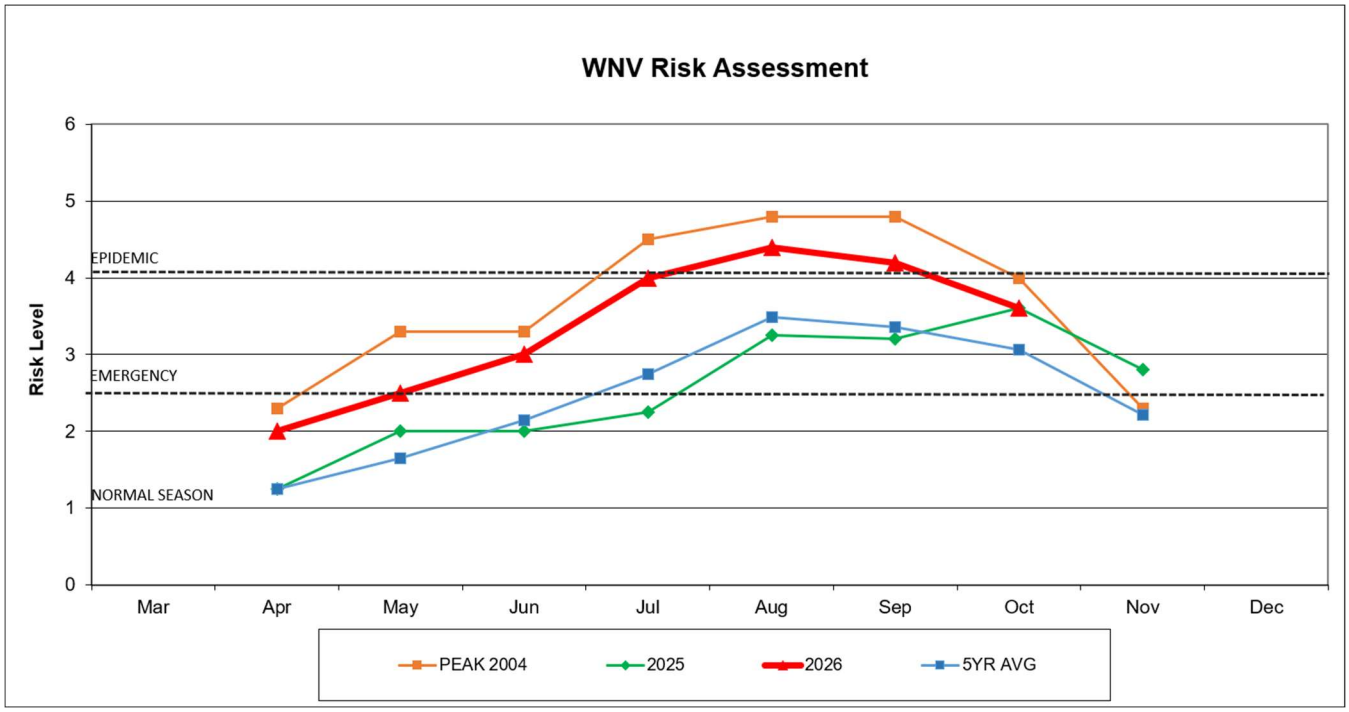
Angela Caranci, *Scientific-Technical Manager*
Nicolas Tremblay, *Senior Vector Ecologist*
Tanya Posey, Ryan Amick & Courtney Chagolla, *Vector Ecologists*
Colt Bellman & Alison Ross, *Assistant Vector Ecologists*
Christie Miranda, *Limited-Term Scientific-Technical Program Projects Assistant*
Christopher Ortiz & Luisedmundo Vicente, *Vector Field Assistants*

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. **Environmental Conditions** High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month ≤56°F	**4**
	2	Avg daily temperature during prior half month 57-65°F	
	3	Avg daily temperature during prior half month 66-72°F	
	4	Avg daily temperature during prior half month 73-79°F	
	5	Avg daily temperature during prior half month >79°F	
2. **Adult *Cx tarsalis* and *Cx quinque-fasciatus* abundance** Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average (≤50%)	**3**
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average (>300%)	
3. **Virus isolation rate in *Cx tarsalis* and *Cx quinquefasciatus* mosquitoes** Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	**5**
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. **Sentinel Chicken Seroconversion** Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. **Dead Bird Infection** Includes zoo collections.	1	No WN+ dead birds	**1**
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. **Human Cases**** This factor is not to be included in the calculation if no cases are detected.	3	One or more human cases in broad region.	**5**
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	**18**
		AVERAGE	**3.6**

* **Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.**

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH SUMMARY



- Abundance of the primary WNV vector *Culex quinquefasciatus* had tracked below the 5-year average from May through September 2026. However, late summer rain events led to relative increased abundance that carried through October with an average of 40 females per trap per night (FTN) as compared to 29 FTN as the 5-year average.
- Invasive *Aedes aegypti* abundance tracked above average with 12.7 FTN in October compared to the 5-year average of 6.5 FTN. While the October monthly average dropped from the 2026 peak of 15.3 FTN in September, continued rain events through late summer and fall have allowed trends in elevated abundance and associated service requests to continue.
- For the month, 264 mosquito samples were tested, and 47 WNV+ mosquito samples were reported within District boundaries, with 39 still awaiting results. This brings the total tested to 2032 with 465 positive for WNV (22.9% positivity).
    - In 2025, 181 of 2155 tested pools returned WNV+ results (8.4% positivity), with the earliest collected June 30.
- Four additional birds were submitted for WNV screening in October. No additional positive results were reported, with the season total remaining at 79 in 2026. In 2025, there were 64 total bird samples, 4 screened WNV+.
- At the time of drafting this report, 182 investigations of human cases of West Nile virus have been shared to GLACVCD by LA County Public Health and Long Beach Health and Human Services.
- No additional travel-associated human cases of dengue virus were reported to the District by Los Angeles County Public Health in October, one travel-related case of Chikungunya was reported in October.
- Collectively, this activity presents a picture of historically high WNV activity in the GLACVCD service area and is consistent with data reports from Southern California and can be tracked in the Risk Assessment Graph above.
    - County of Los Angeles is reporting the greatest number of human cases since 2017, and the City of Long Beach is also tracking over 40 human cases.

STAFF REPORT A

City/Community	Office	Mosquito Pools	Dead Birds	Human Cases	City/Community	Office	Mosquito Pools	Dead Birds	Human Cases
Arleta	SYL	2			Lynwood	SFS	5	1	3
Artesia	SFS	6	2		Maywood	SFS	3		
Atwater Village	SFS	4	1		Mission Hills	SYL	2		1
Bell	SFS	2			Montebello	SFS	8	6	2
Bell Gardens	SFS	2	2	1	Montrose	SYL	1		
Bellflower	SFS	7		7	North Hills	SYL	2		1
Boyle Heights	SFS	4			North Hollywood	SYL	2	1	
Burbank	SYL	7	3	2	Northridge	SYL	7	3	2
Canoga Park	SYL	5		2	Norwalk	SFS	8	2	5
Carson	SFS	12	2	4	Pacoima	SYL		1	
Castaic	SYL	1			Panorama City	SYL	5		1
Cerritos	SFS	13	12	3	Paramount	SFS	5	2	3
Chatsworth	SYL	3			Pico Rivera	SFS	11		4
City of Commerce	SFS	7			Porter Ranch	SYL	5	1	
Compton	SFS			1	Reseda	SYL	5		4
Cudahy	SFS	3			Rowland Heights	SFS	7		
Diamond Bar	SFS	5			San Fernando	SYL	3	1	2
Downey	SFS	10	2	5	San Marino	SFS	6		
Eagle Rock	SFS	2	1		San Pedro	SFS	4	3	9
East Los Angeles	SFS	6	1	6	Santa Clarita	SYL		1	1
El Sereno	SFS	1			Santa Fe Springs	SFS	6		1
Elysian Valley	SFS	9			Shadow Hills	SYL	6		
Encino	SYL	5		2	Sherman Oaks	SYL	7	1	4
Gardena	SFS	8	1	6	Signal Hill	SFS	4	1	2
Glassell Park	SYL			1	Silver Lake	SFS	2		2
Glendale	SYL	10		13	South El Monte	SFS	7		1
Granada Hills	SYL	7			South Gate	SFS	6	1	2
Griffith Park	SYL	3			Studio City	SYL	12		
Hacienda Heights	SFS	9		1	Sun Valley	SYL	4		1
Hansen Dam	SYL	1			Sunland	SYL	4		
Harbor City	SFS	2		4	Sylmar	SYL	1	1	
Hawaiian Gardens	SFS	7		1	Tarzana	SYL	6		1
Highland Park	SFS			1	Toluca Lake	SYL	3		1
Hollywood Hills	SFS	1			Tujunga	SYL		2	
Huntington Park	SFS	4		4	Valley Glen	SYL	9		
LA City - South	SFS	7		1	Valley Village	SYL	6		1
La Crescenta	SYL	1			Van Nuys	SYL	10		5
La Habra Heights	SFS	3		1	Vernon	SFS	1		
La Mirada	SFS	11	3	2	Watts	SFS	1		3
Lake Balboa	SYL	7			West Hills	SYL	4	1	4
Lakewood	SFS	9	5	10	Whittier	SFS	10	1	8
Lincoln Heights	SFS	5		1	Willowbrook	SFS	7		
Long Beach	SFS	13	14	9	Wilmington	SFS	9		5
Los Angeles City	SFS	9		9	Winnetka	SYL	7		
Los Feliz	SFS	6		1	Woodland Hills	SYL	5		5
Total	**465**	**79**	**182**						

- All data reported in RED have observed changes in October 2026.

Culex Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	265	47	0	0	0
Year to Date	2032	465	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	4	0
Year to Date	121	79

III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- In October, weekly surveillance in the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash were reduced due to increased water temperatures and rain events that impact larval habitat.

Non-Biting Midge Fly

- Weekly midge surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through November.

IV. STERILE INSECT TECHNIQUE (SIT)

- In-house colony maintenance efforts continue to build while additional supportive commercial enterprises are being vetted.
- The final release of sterile males was completed in the final week of October. Surveillance efforts will continue to monitor programmatic efficacy.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2026

Reporting Period: October 1 – October 29, 2026.

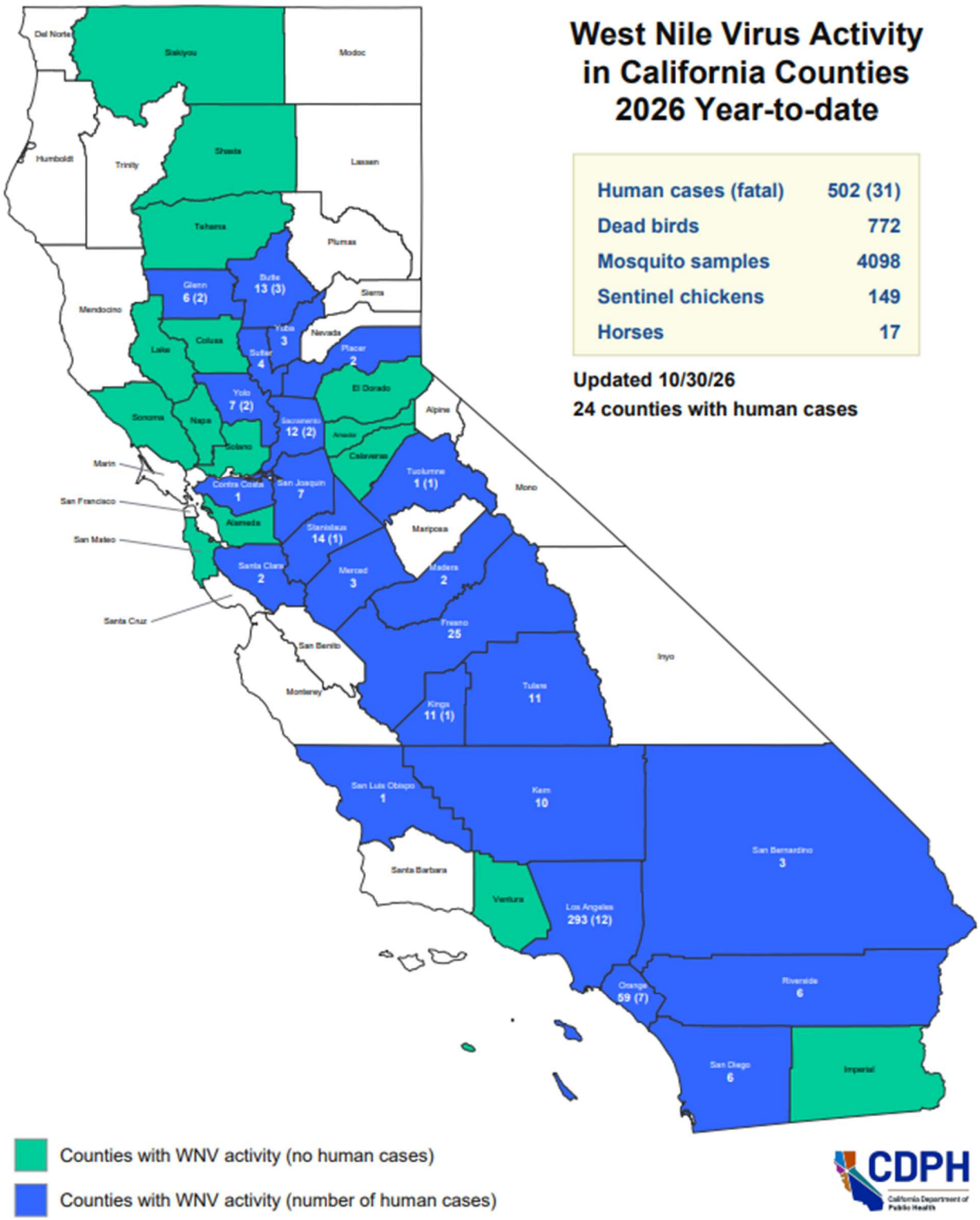
Human Cases	WNV	SLE	WEE
This Period	292	1	0
Year to Date	502	1	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	535	6	0	0	0
Year to Date	3,754	149	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	8,215	368	4	0	0
Year to Date	56,328	4,098	11	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	900	0	0	0	
Year to Date	2,341	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	281	115
Year to Date	2,277	772

VI. ADDITIONAL SCI-TECH DEPARTMENTAL ACTIVITIES: SEPTEMBER 2026

- Staff coordinated with Operations Department to evaluate novel emergence traps that may provide field data on larvicide efficacy.
- Continued bottle bioassays were conducted to monitor pesticide resistance.
- Sci Tech staff supported the CSDA legislative tour


West Nile Virus Activity in California Counties 2026 Year-to-date
Human cases (fatal) 502 (31)
Dead birds 772
Mosquito samples 4098
Sentinel chickens 149
Horses 17
Updated 10/30/26
24 counties with human cases
Del Norte
Siskiyou
Modoc
Humboldt
Trinity
Shasta
Lassen
Tehama
Plumas
Glenn 6 (2)
Butte 13 (3)
Sierra
Mendocino
Lake
Colusa
Yuba 3
Nevada
Sutter 4
Placer 2
Yolo 7 (2)
El Dorado
Alpine
Sonoma
Napa
Sacramento 12 (2)
Amador
Solano
Calaveras
Marin
Contra Costa 1
San Joaquin 7
Tuolumne 1 (1)
Mono
San Francisco
Alameda
Stanislaus 14 (1)
Mariposa
San Mateo
Santa Clara 2
Merced 3
Madera 2
Santa Cruz
Fresno 25
San Benito
Inyo
Monterey
Tulare 11
Kings 11 (1)
San Luis Obispo 1
Kern 10
San Bernardino 3
Santa Barbara
Ventura
Los Angeles 293 (12)
Orange 59 (7)
Riverside 6
San Diego 6
Imperial
Counties with WNV activity (no human cases)
Counties with WNV activity (number of human cases)
CDPH
California Department of Public Health

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

October 2026

Martin Serrano, *Operations Manager, Headquarters*
Chris Mershon, *Environmental Program Manager*
Maritza Olmos, *Operations Manager, Sylmar*

Departmental Activities

Operations

- Service request volume and *Aedes* mosquito activity spiked in the month of October due to rain events followed by high temperatures and humidity. The District received and acted upon a record-setting number of service requests, exceeding previous benchmark years. Staff from all operations programs pulled together to handle the increased volume and worked additional hours as needed to respond to this surge.
- The Sylmar office, in conjunction with the California Special Districts Association, organized a legislative tour of the District to showcase its critical role in countering the threat of mosquito and vector-borne diseases. Legislators gained firsthand insights into the District's operations, resource needs, and challenges. The goal was to strengthen relationships with state and local policymakers and identify funding opportunities to support essential vector control services and technology.
- Staff continued to follow up on elevated mosquito and West Nile Virus activity in the areas of Wilmington and Harbor City and conducted three nights of truck-mounted adult mosquito control operations early in the month.
- The Underground Storm Drain (USD) program performed early morning treatments in the high-traffic sections of Downtown Los Angeles and the surrounding area to maintain control of mosquito populations following the rain and high temperatures throughout the month.
- District staff took advantage of the rain on October 22nd to conduct training on Continuing Education Units needed to maintain our state professional certifications.

Environmental Program

- The Environmental Program Manager (EPM) vacancy was filled by Chris Mershon starting on October 15th. The Environmental Program continued to review stormwater BMP devices and review and approve plans for construction sites, both planned and in progress.
- Stormwater BMP Program staff performed inspections at the Lineage warehouse in Commerce, site of a major fire earlier in the summer. The treatments applied earlier in July continued to be very effective and no mosquito activity was observed.
- Members of the Stormwater BMP Program conducted a follow-up inspection for mosquito activity at Universal Studios. In addition to inspecting and treating existing sources on the studio side of the property, they found and treated several new sources on the park side of the property.

WORK PERFORMED BY DISTRICT

October, 2026

CONTROL AND OPERATIONS

							Hours worked October	Hours worked 2026
Fishing (Mosquitofish)							32	604
Source Reduction							0	20
Mosquito Control	*Sources inspected 17,248 / Sources with larvae 6,447*						6,730	41,472
Insecticide used:								
Larvicide oils	16.4	gals @	$45.83	per =	$	751.61		
Altosid P35	32.47	lbs @	$19.47	per =	$	632.19		
Altosid Briquets 30 day	3,279	ea @	$1.30	ea. =	$	4,262.70		
Altosid Briquets XR	21	ea @	$4.09	ea. =	$	85.89		
Altosid Pellets	0	lbs @	$27.63	per =	$	-		
Altosid Liquid Larvicide	0.02	gal @	$294.50	per =	$	5.89		
Sumilarv WSP	59	ea @	$1.62	per =	$	95.58		
Altosid WSP	32	ea @	$0.96	per =	$	30.72		
Vectobac 12AS	13.6	gals @	$48.05	per =	$	653.48		
Vectobac G	726.44	lbs @	$3.06	per =	$	2,222.91		
Metalarv S-PT	6.01	lbs @	$30.60	per =	$	183.91		
Vectomax FG	871.95	lbs @	$9.70	per =	$	8,457.92		
Vectomax WSP	173	ea @	$1.99	per =	$	344.27		
Natular SC	0.03	oz @	$10.96	per =	$	0.33		
Vectolex WDG	42.75	lbs @	$60.40	per =	$	2,582.10		
Vectobac WDG	45.63	lbs @	$45.13	per =	$	2,059.28		
BMP Control	*BMP Lids inspected 3,615/ 624 BMP Lids treated*						636	4,527
Insecticide used:								
Sumilarv WSP	38	ea @	$1.62	per =	$	61.56		
Larvicide oils	1.26	gals @	$45.83	per =	$	57.75		
Natular SC	1.44	oz @	$10.96	per =	$	15.78		
Altosid P35	3.73	lbs @	$19.47	per =	$	72.62		
Blackfly Control							0	499
Insecticide used:								
Vectobac 12AS	0	gals @	$48.05	per =	$	-		
Underground Mosquito Control	*UGSD inspected 10,612 / UGSD treated 9,882*						1,946	14,987
Insecticide used:								
Vectobac 12AS	32.99	gals @	$48.05	per =	$	1,585.17		
Vectolex WDG	502.51	lbs @	$60.40	per =	$	30,351.60		
Fogging							58	98
Insecticide used: Duet	0	oz @	$2.05	per =	$	-		
Deltagard	10	oz @	$1.41	per =	$	14.10		
				Total	$	54,527.36		
Supervisory							220	3,319
Continuing Education / Training							272	2,670
Overtime: Community Outreach							0	78
Mosquito Control							913	1,218

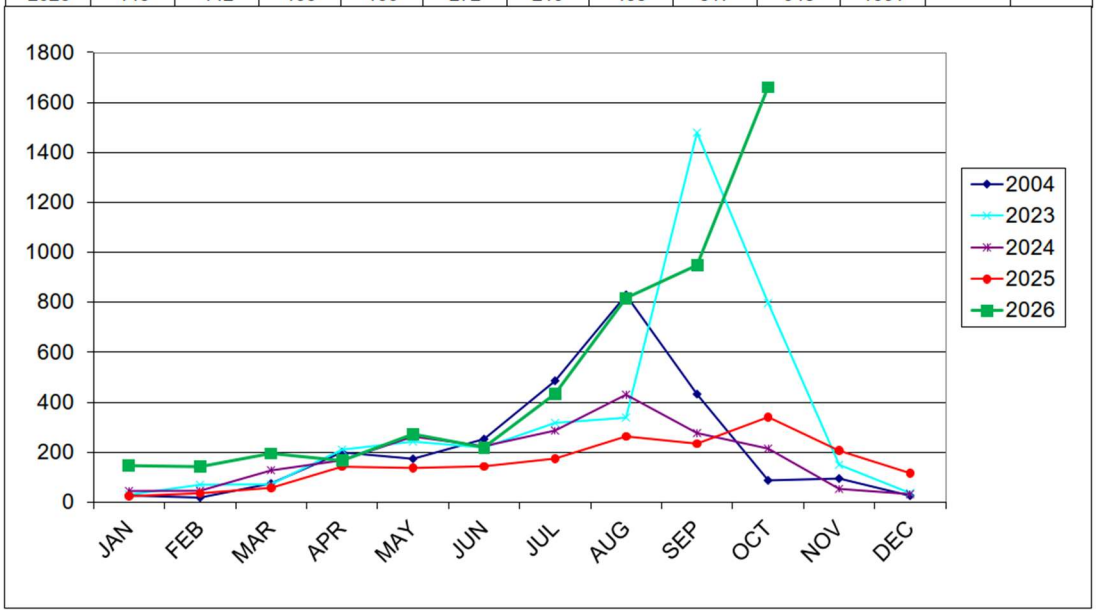
REPAIR AND MAINTENANCE OF EQUIPMENT

Vehicles							5	382
Spray Equipment							6	182
Buildings and yards							2	150
							10,820	70,206

Mosquito Service Request Report

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2023	30	69	71	210	242	218	317	338	1479	796	149	36
2024	44	45	127	167	262	224	286	430	276	214	53	32
2025	24	35	57	142	137	143	174	263	234	340	206	116
2026	146	142	195	166	272	219	433	817	948	1661		



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	5							5		0
BELL	1							1		0
BELLFLOWER	14							14		0
BELL GARDENS	1							1		0
BURBANK	69		5	1				69	1	10
CARSON	23		1					23		0
CERRITOS	14		3	1				14	1	10
COMMERCE	1							1		0
CUDAHY	1							1		0
DIAMOND BAR	11		2					11		0
DOWNEY	22		3	1				22	1	10
GARDENA	21		3	1				21	1	10
GLENDALE	72		3					72		0
HAWAIIAN GARDENS	2							2		0
HUNTINGTON PARK	2							2		0
LA CANADA FLINTRIDGE	18		2					18		0
LA HABRA HEIGHTS	4							4		0
LA MIRADA	14							14		0
LAKEWOOD	21		1					21		0
LONG BEACH	38		2					38		0
LOS ANGELES CITY	1080		53	11				1080	8	80
LOS ANGELES COUNTY	63		5	2				63	2	20
LYNWOOD	2							2		0
MAYWOOD								0		0
MONTEBELLO	6		2					6		0
NORWALK	19		1					19		0
PARAMOUNT	3							3		0
PICO RIVERA	4		1					4		0
SAN FERNANDO	4			1				4	1	10
SAN MARINO	9		1					9		0
SANTA CLARITA	66		3	2				66	2	20
SANTA FE SPRINGS	13							13		0
SIGNAL HILL	6							6		0
SOUTH EL MONTE	3		1					3		0
SOUTH GATE	5							5		0
VERNON								0		0
WHITTIER	24							24		0
TOTAL	1661	0	92	20	0	0	0	1661	17	170

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
ARTESIA	16	6	107	11	37	14.78
BELL	9		89	16	35	8.28
BELLFLOWER	84	13	253	54	638	56.75
BELLGARDENS	19		54	14	173	12.76
BURBANK	273	65	438	25	359	159.77
CARSON	91	13	531	165	253	86.33
CERRITOS	89	12	362	32	1103	64.50
CITY OF COMMERCE	19		215	46	183	25.74
CUDAHY	14	3	26		8	3.39
DIAMOND BAR	106	19	74	8	4	47.38
DOWNEY	105	6	344	68	1239	77.70
GARDENA	86	16	255	62	305	56.65
GLENDALE	576	143	287	11	551	200.97
HAWAIIAN GARDENS	33		63	6	162	13.56
HUNTINGTON PARK	10	14	273	34	96	27.21
LA CANADA FLINTRIDGE	51	34	17	4	143	28.59
LA HABRA HEIGHTS	21	5	3			7.06
LA MIRADA	78	7	142	34	356	39.25
LAKEWOOD	169	9	332	20	1969	98.43
LONG BEACH	199	32	585	53	3648	170.37
LOS ANGELES CITY	4045	2004	5528	970	14426	2,630.01
LOS ANGELES COUNTY	525	89	667	108	113	227.00
LYNWOOD	14	1	200	10	795	31.49
MAYWOOD	2		45		24	3.34
MONTEBELLO	32	13	201	36	427	34.33
NORWALK	81	14	235	30	1094	62.28
PARAMOUNT	45	5	311	8	567	41.80
PICO RIVERA	37	10	281	34	237	34.69
SAN FERNANDO	24	25	72	8	239	26.31
SAN MARINO	20	6	32		514	25.13
SANTA CLARITA	732	145	806	215	1019	376.88
SANTA FE SPRINGS	119	3	364	79	553	60.41
SIGNAL HILL	32	2	142	28	117	22.70
SOUTH EL MONTE	63	2	133	22	532	35.76
SOUTH GATE	38	7	186	53	340	30.80
VERNON	2		343	68	5	35.15
WHITTIER	103	14	225	85	1159	87.53
Total	**7962**	**2737**	**14221**	**2417**	**33423**	**4,965.08**

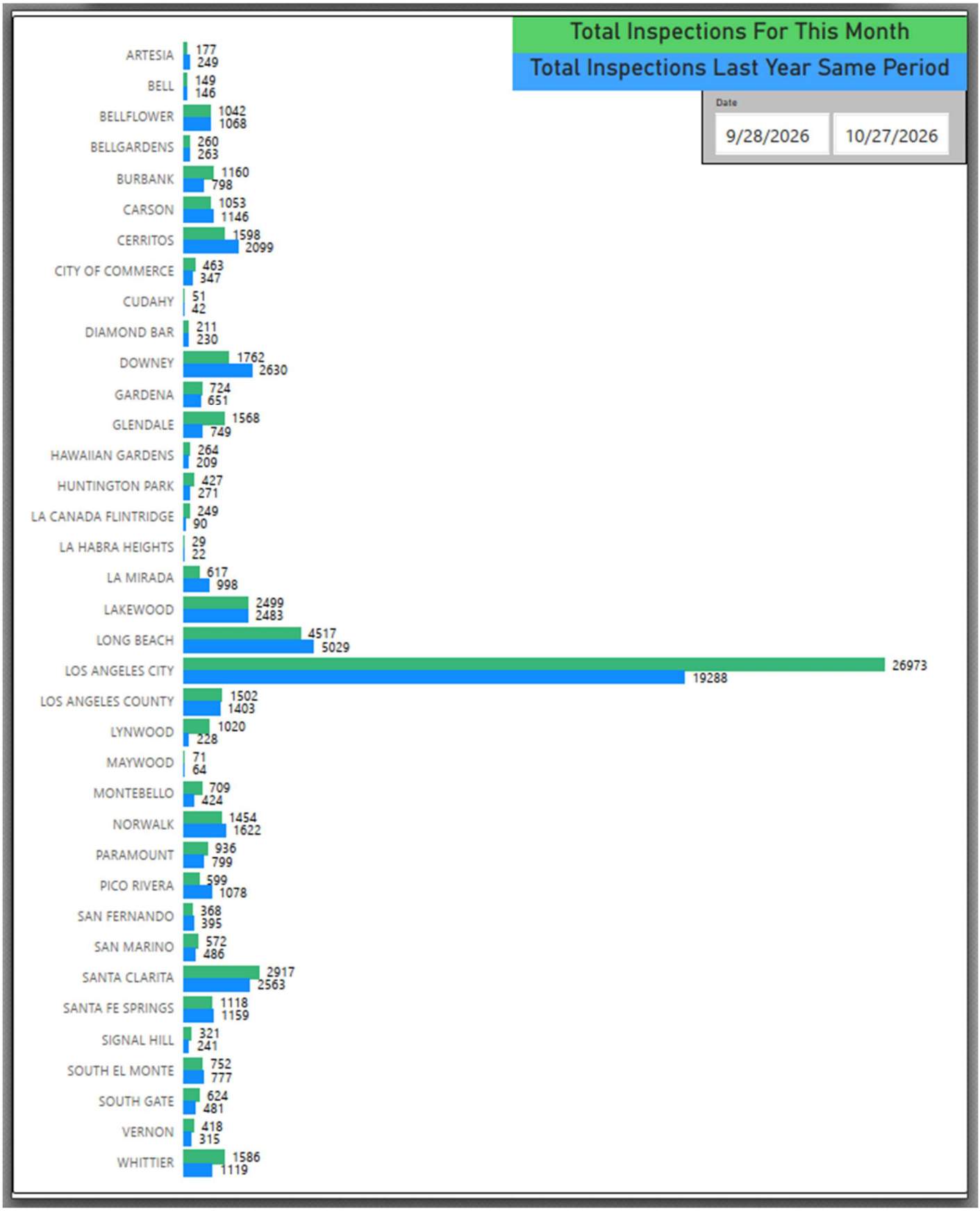
Date

9/28/2026 10/27/2026

Non-Pool, Pools etc Column - Total # of insp for source type

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city


Total Inspections For This Month
Total Inspections Last Year Same Period
Date
9/28/2026
10/27/2026
ARTESIA 177 249
BELL 149 146
BELLFLOWER 1042 1068
BELLGARDENS 260 263
BURBANK 1160 798
CARSON 1053 1146
CERRITOS 1598 2099
CITY OF COMMERCE 463 347
CUDAHY 51 42
DIAMOND BAR 211 230
DOWNEY 1762 2630
GARDENA 724 651
GLENDALE 1568 749
HAWAIIAN GARDENS 264 209
HUNTINGTON PARK 427 271
LA CANADA FLINTRIDGE 249 90
LA HABRA HEIGHTS 29 22
LA MIRADA 617 998
LAKEWOOD 2499 2483
LONG BEACH 4517 5029
LOS ANGELES CITY 26973 19288
LOS ANGELES COUNTY 1502 1403
LYNWOOD 1020 228
MAYWOOD 71 64
MONTEBELLO 709 424
NORWALK 1454 1622
PARAMOUNT 936 799
PICO RIVERA 599 1078
SAN FERNANDO 368 395
SAN MARINO 572 486
SANTA CLARITA 2917 2563
SANTA FE SPRINGS 1118 1159
SIGNAL HILL 321 241
SOUTH EL MONTE 752 777
SOUTH GATE 624 481
VERNON 418 315
WHITTIER 1586 1119

STAFF REPORT C

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

October 2026

David Pailin Jr., *Communications Manager*
Caroline Gongora, *Acting Communications Manager*
Blake Lynch, *Events & Media Coordinator*
Liliana Moreno, *Education Specialist*
Laura Rodriguez Pinto, *Education Specialist*
Brenda Valencia, *Communications Specialist*
Celeste Santarrosa, *Communications Specialist*
Raquel Trinidad, *Communications Specialist*

Manager's Summary:
October was another productive and exciting month for the Communications Department as the team made the most of the fall season by prioritizing in-person outreach and exploring new opportunities to expand the District's reach through strategic partnerships and digital communication platforms.

Throughout the month, the Public Information Team participated in eight community events, ranging from health fairs and HOA meet-and-greets to family-friendly Halloween celebrations, including the City of San Marino's Trunk or Treat & Dance Party. Our Communications Specialists connected with a wide range of audiences, including senior residents, chambers of commerce, Rotary clubs, Community Emergency Response Teams (CERT), and neighborhood councils. Through interactive presentations, networking opportunities, community events, and literature distributions, staff continued to build meaningful relationships and share valuable mosquito prevention information with residents and community partners. Beyond our daily outreach activities, staff explored opportunities to establish long-term partnerships with organizations such as the LA County's Aging & Disabilities, Library, and Parks & Recreation Departments, as well as L.A. Care Health Centers. These potential partnerships would help facilitate the coordination of educational presentations, expand the distribution of educational materials, and engage diverse audiences throughout the District's service area.

One of the month's highlights was a District Tour organized by the Communications Department in collaboration with the California Special Districts Association. The event welcomed several of our local, county, state, and federal representatives and their staff for a behind-the-scenes look at the important work performed by our Operations and Scientific-Technical staff to safeguard public health. The tour was a great success, receiving positive feedback from attendees who appreciated the engaging and informative experience. More importantly, the relationships established during the event have already contributed to the successful resolution of an issue involving a problematic channel in the San Fernando Valley. In addition to expanding in-person outreach and partnerships, the team began exploring new digital communication platforms, including the Ring Neighbors app, to identify additional ways to share timely vector-related information and reach residents through platforms they already use.

Meanwhile, our Education Specialists maintained a strong presence in classrooms, visiting 12 schools and engaging nearly 900 elementary and middle school students through the Mosquito League program. Please see the table below for additional details on the schools visited, communities served, and number of students reached.

Mosquito League School Visits in October 2026

School	City	# of Students
Columbus Elementary	Glendale	68
Wedgeworth Elementary	Hacienda Heights	127
Miles Avenue Elementary School	Huntington Park	129
Joseph A. Gascon Elementary School	LA- East Los Angeles	75
Benton Middle School	La Mirada	26
Anatola Elementary	Lake Balboa	48
Patrick Henry Elementary	Lakewood	65
Carver Elementary	Long Beach	98
Wilcox Elementary	Montebello	77
La Merced Academy	Montebello	59
West Whittier Dual Language Academy	Whittier	29
Sorensen Science Academy	Whittier	92
Total in October 2026		**893**
Year-to-date		**1,400**

Sincerely,

Caroline Gongora

Caroline Gongora
Acting Communications Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

October 2026

Maribel Palmer, *Finance Manager*
May Spence, *Staff Accountant*
Laquita Brooks, *Staff Accountant*
Wendy Galvez, *Staff Accountant (Limited-Term)*

Department Summary:

- Continued administration of the District's biweekly payroll process, including payroll direct deposits, retirement contributions, payroll deductions, employee pay changes, and related support activities. Staff reviewed and verified payroll information to ensure employees were paid accurately and on schedule.
- Established a new quarterly budget reporting and review process with the General Manager and Assistant General Managers to review budget to actual results, discuss revenue and expenditure trends, identify significant variances, and provide updates on the District's overall budget status.
- Completed monthly bank reconciliations, including review of outstanding transactions and follow-up on reconciling items to ensure accuracy of the District's financial records.
- Processed biweekly accounts payable, including monthly credit card transactions. Staff reviewed invoices, supporting documentation, approvals, account coding, and payment information to ensure expenditures were properly authorized, accurately recorded and paid on time.
- Monitored cash flow investment activity to support ongoing District operations. Staff also reviewed the District's investment policy and completed the quarterly investment report for Board approval.
- Filed required quarterly payroll tax returns, including Forms 941, DE 9 and DE 9C. These filings require careful reconciliation of payroll records, wage, taxes, and employee information to meet state and federal reporting requirements.
- Completed and submitted the third quarter VCJPA Payroll Reporting Survey for the period ending September 30, 2026. Staff reviewed and verified payroll and unemployment insurance wage information prior to submission.
- Continued work on the District's year- end financial audit, including compiling supporting documentation, reviewing account reconciliations, and responding to audit requests. The remaining outstanding items have been submitted to the auditors for review.
- Staff participated in the 1099 Information Reporting Webinar presented by Government Tax Seminar, LLC, covering reporting requirements, best practices, and common compliant issues.
- Included in this month's report is the income statement for the period ending October 31, 2026. Please note that this report is provided for informational purposes only, as it has not yet been fully reconciled; final reconciliation occurs mid-month upon receipt of bank statements.

Sincerely,

Maribel Palmer

Finance Manager



Greater Los Angeles County VCD, CA

Income Statement

Account Summary

For Fiscal: 2026-2027 Period Ending: 10/31/2026

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund						
Revenue						
10-100-40000	80A Property Taxes - Current - Secured	2,600,000.00	2,600,000.00	0.00	0.00	2,600,000.00
10-100-40005	80B Property Taxes - Current - Unsecured	65,000.00	65,000.00	0.00	62,770.56	2,229.44
10-100-40010	80C Property Taxes - Prior - Secured	-36,000.00	-36,000.00	0.00	-31,080.89	-4,919.11
10-100-40015	80D Property Taxes - Prior - Unsecured	-9,000.00	-9,000.00	0.00	-13,809.89	4,809.89
10-100-40020	80F Supplemental Property Taxes - Current	25,000.00	25,000.00	0.00	-20,511.02	45,511.02
10-100-40025	80G Supplemental Property Taxes- Prior	5,000.00	5,000.00	0.00	250.43	4,749.57
10-100-40030	80J Property Taxes - Facility Pass-Through	1,000.00	1,000.00	0.00	0.00	1,000.00
10-100-40035	88Y State - Homeowners' Property Tax Relief	5,000.00	5,000.00	0.00	0.00	5,000.00
10-100-40045	91C Redevelopment / Housing	0.00	0.00	0.00	1,428.38	-1,428.38
10-100-40100	93E Charges For Services - Parcel Assessme...	21,650,000.00	21,650,000.00	0.00	-414,711.10	22,064,711.10
10-100-40200	84D Penalties, Int & Costs on Delinquent Ta...	95,000.00	95,000.00	0.00	14,294.19	80,705.81
10-100-40210	86A Interest	328,586.00	328,586.00	0.00	2,280.11	326,305.89
10-100-40800	20Q Administrative Services - Property Tax	-26,500.00	-26,500.00	0.00	0.00	-26,500.00
10-100-40805	20S Technical Services - Property Tax	-320,000.00	-320,000.00	0.00	0.00	-320,000.00
10-100-45100	Lease Revenue	81,308.00	81,308.00	0.00	2,383.96	78,924.04
10-100-45200	Investment Income	600,000.00	600,000.00	0.00	59,586.05	540,413.95
10-100-45210	Investment FMV	0.00	0.00	0.00	-45,585.15	45,585.15
10-100-45800	Other Miscellaneous Income	84,000.00	84,000.00	14,940.19	40,792.54	43,207.46
10-100-45810	Rebates	10,000.00	10,000.00	2,753.45	2,753.45	7,246.55
	Revenue Total:	**25,158,394.00**	**25,158,394.00**	**17,693.64**	**-339,158.38**	**25,497,552.38**
Expense						
10-100-60000	Salaried Employees	2,935,188.00	2,935,188.00	219,707.04	1,010,349.44	1,924,838.56
10-100-60020	Hourly Employees	8,223,221.00	8,223,221.00	608,360.99	2,700,100.82	5,523,120.18
10-100-60040	Seasonal Employees	943,920.00	943,920.00	129,665.15	576,205.61	367,714.39
10-100-60060	Overtime	100,000.00	100,000.00	29,189.64	54,118.12	45,881.88
10-100-60070	Manager's Auto Allowance	18,000.00	18,000.00	1,384.62	6,230.79	11,769.21
10-100-60075	Leave Cash Outs	172,863.00	172,863.00	9,252.91	37,628.82	135,234.18
10-100-60800	CalPERS Retirement	2,232,071.00	2,232,071.00	103,795.24	1,403,283.47	828,787.53
10-100-60820	401(a) Contributions	179,058.00	179,058.00	11,170.68	51,655.73	127,402.27
10-100-60840	Medicare	176,986.00	176,986.00	14,417.79	63,500.28	113,485.72
10-100-60849	State Unemployment Insurance	70,348.00	70,348.00	595.35	5,438.31	64,909.69
10-100-60850	Medical & Health Insurance	2,459,265.00	2,459,265.00	195,858.50	783,169.52	1,676,095.48
10-100-60851	Retiree Medical Benefits	534,305.00	534,305.00	47,151.01	190,273.18	344,031.82
10-100-60852	HRA Tier IV - Active	32,400.00	32,400.00	0.00	0.00	32,400.00
10-100-60870	Dental Insurance	113,971.00	113,971.00	17,183.71	144,378.72	-30,407.72
10-100-60880	Vision Insurance	18,405.00	18,405.00	1,208.00	4,876.40	13,528.60
10-100-60890	Short Term Disability	102,857.00	102,857.00	8,439.04	33,904.75	68,952.25
10-100-60901	Tuition Reimbursement	12,000.00	12,000.00	0.00	0.00	12,000.00
10-100-61000	Professional Services	183,675.00	183,675.00	15.00	56,567.50	127,107.50
10-100-61020	Payroll Processing Fees	59,500.00	59,500.00	477.05	3,058.47	56,441.53
10-100-61030	Accounting and Auditing	35,000.00	35,000.00	0.00	0.00	35,000.00
10-100-61040	Pre & Post Employment Screening	14,790.00	14,790.00	0.00	3,645.00	11,145.00
10-100-61050	Legal Services	130,000.00	130,000.00	11,801.86	47,805.98	82,194.02
10-100-61060	Computer Consultant Services	8,000.00	8,000.00	0.00	0.00	8,000.00
10-100-61075	Prop 218 Expenses	500,000.00	500,000.00	0.00	184,431.12	315,568.88
10-100-61090	Facilities Expansion Services	700,000.00	700,000.00	14,584.82	193,390.86	506,609.14
10-100-61800	Board of Trustee Reimbursements	35,000.00	35,000.00	2,500.00	10,900.00	24,100.00
10-100-61810	Board Meeting Expenses	7,500.00	7,500.00	446.67	2,313.84	5,186.16
10-100-62010	Continuing Education & Seminars	161,075.00	161,075.00	3,387.80	17,478.61	143,596.39
10-100-62030	Uniforms	55,000.00	55,000.00	2,592.35	14,824.40	40,175.60
10-100-62035	Foot Wear	25,000.00	25,000.00	0.00	3,569.70	21,430.30

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-100-63010	Security Equipment and Expense	15,000.00	15,000.00	182.50	730.00	14,270.00
10-100-63020	Internet Expenses	27,000.00	27,000.00	2,036.38	8,267.10	18,732.90
10-100-63030	Website Services	7,500.00	7,500.00	-473.00	7,364.99	135.01
10-100-63040	Wireless Telephone	99,741.00	99,741.00	88.47	21,106.10	78,634.90
10-100-63210	Computer Software & Accessories	15,700.00	15,700.00	0.00	19.25	15,680.75
10-100-63510	IT Software as a Service	217,485.00	217,485.00	10,168.88	115,645.28	101,839.72
10-100-64110	Meetings & Supplies	25,449.00	25,449.00	1,669.31	2,932.36	22,516.64
10-100-64120	Office Supplies	38,621.00	38,621.00	5,446.84	10,722.66	27,898.34
10-100-64130	Supplies & Equipment	81,000.00	81,000.00	2,700.86	16,175.89	64,824.11
10-100-64150	Postage Expenses	3,032.00	3,032.00	0.00	304.86	2,727.14
10-100-65010	General Fund - Insurance	27,043.00	27,043.00	0.00	27,808.00	-765.00
10-100-65020	Worker's Compensation Insurance	436,437.00	436,437.00	0.00	431,591.00	4,846.00
10-100-65030	Property Insurance	52,842.00	52,842.00	0.00	41,623.00	11,219.00
10-100-65040	Liability Insurance	513,707.00	513,707.00	0.00	506,668.00	7,039.00
10-100-65050	Fidelity Insurance	1,860.00	1,860.00	0.00	1,988.73	-128.73
10-100-65510	Permits & Fees	7,750.00	7,750.00	0.00	5,381.27	2,368.73
10-100-65610	Memberships & Associations	42,800.00	42,800.00	853.29	32,412.29	10,387.71
10-100-66010	Janitorial Expenses	15,503.00	15,503.00	2,069.51	5,723.70	9,779.30
10-100-66110	Electricity & Gas Costs	170,808.00	170,808.00	11,382.76	40,119.67	130,688.33
10-100-66120	Waste Disposal	28,795.00	28,795.00	0.00	5,653.92	23,141.08
10-100-66130	Water	33,170.00	33,170.00	1,948.73	4,067.51	29,102.49
10-100-69099	Clearing Account	0.00	0.00	-77.93	0.00	0.00
10-100-90010	Debt Principal Payments	626,086.00	626,086.00	0.00	0.00	626,086.00
10-100-95500	Interest Expense - Leases	537,872.00	537,872.00	43,173.95	43,173.95	494,698.05
10-200-61070	Advertising	175,000.00	175,000.00	0.00	5,766.30	169,233.70
10-200-61080	Public Outreach	16,459.00	16,459.00	468.08	14,779.60	1,679.40
10-200-61200	Educational Materials & Supplies	11,711.00	11,711.00	47.33	596.65	11,114.35
10-200-67520	Fuel	22,229.00	22,229.00	175.00	1,090.70	21,138.30
10-300-67010	Chemicals	522,650.00	522,650.00	4,534.87	251,008.50	271,641.50
10-300-67110	Support Equipment	95,495.00	95,495.00	1,108.92	6,055.19	89,439.81
10-300-67120	Aerial Treatment	19,250.00	19,250.00	0.00	0.00	19,250.00
10-300-67520	Fuel	318,556.00	318,556.00	194.05	106,697.68	211,858.32
10-400-66020	HVAC Supplies & Services	24,150.00	24,150.00	345.75	6,399.00	17,751.00
10-400-66810	Building Supplies	59,990.00	59,990.00	1,104.71	11,946.46	48,043.54
10-400-67510	Vehicle Repair & Services	170,000.00	170,000.00	21,110.27	60,514.06	109,485.94
10-400-67520	Fuel	10,143.00	10,143.00	0.00	1,957.48	8,185.52
10-400-67810	Parts & Supplies	106,785.00	106,785.00	1,062.51	12,685.39	94,099.61
10-400-67820	Safety & First Aid Supplies & Equipment	36,680.00	36,680.00	305.75	2,328.91	34,351.09
10-400-67830	Landscape Maintenance	41,821.00	41,821.00	0.00	7,684.00	34,137.00
10-400-67840	GPS	25,610.00	25,610.00	0.00	6,469.05	19,140.95
10-400-67850	Hazardous Waste	7,730.00	7,730.00	0.00	3,053.80	4,676.20
10-400-80020	Vehicles	40,000.00	40,000.00	0.00	353.82	39,646.18
10-500-67520	Fuel	30,746.00	30,746.00	0.00	7,021.32	23,724.68
10-500-67910	Shipping & Testing	81,060.00	81,060.00	19,688.65	42,712.58	38,347.42
10-500-67920	Field Equipment	32,030.00	32,030.00	1,894.95	11,440.43	20,589.57
10-500-67930	Lab Supplies & Equipment	20,700.00	20,700.00	1,217.30	3,922.04	16,777.96
10-500-67940	SIT Supplies	25,000.00	25,000.00	119.91	14,763.06	10,236.94
	Expense Total:	**25,158,394.00**	**25,158,394.00**	**1,567,733.82**	**9,511,824.99**	**15,646,569.01**
	Fund: 10 - General Fund Surplus (Deficit):	**0.00**	**0.00**	**-1,550,040.18**	**-9,850,983.37**	
	Total Surplus (Deficit):	**0.00**	**0.00**	**-1,550,040.18**	**-9,850,983.37**	

Income Statement **For Fiscal: 2026-2027 Period Ending: 10/31/2026**

Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund					
Revenue	25,158,394.00	25,158,394.00	17,693.64	-339,158.38	25,497,552.38
Expense	25,158,394.00	25,158,394.00	1,567,733.82	9,511,824.99	15,646,569.01
Fund: 10 - General Fund Surplus (Deficit):	**0.00**	**0.00**	**-1,550,040.18**	**-9,850,983.37**	**9,850,983.37**
Total Surplus (Deficit):	**0.00**	**0.00**	**-1,550,040.18**	**-9,850,983.37**	

Income Statement **For Fiscal: 2026-2027 Period Ending: 10/31/2026**

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10 - General Fund	0.00	0.00	-1,550,040.18	-9,850,983.37	9,850,983.37
Total Surplus (Deficit):	**0.00**	**0.00**	**-1,550,040.18**	**-9,850,983.37**	

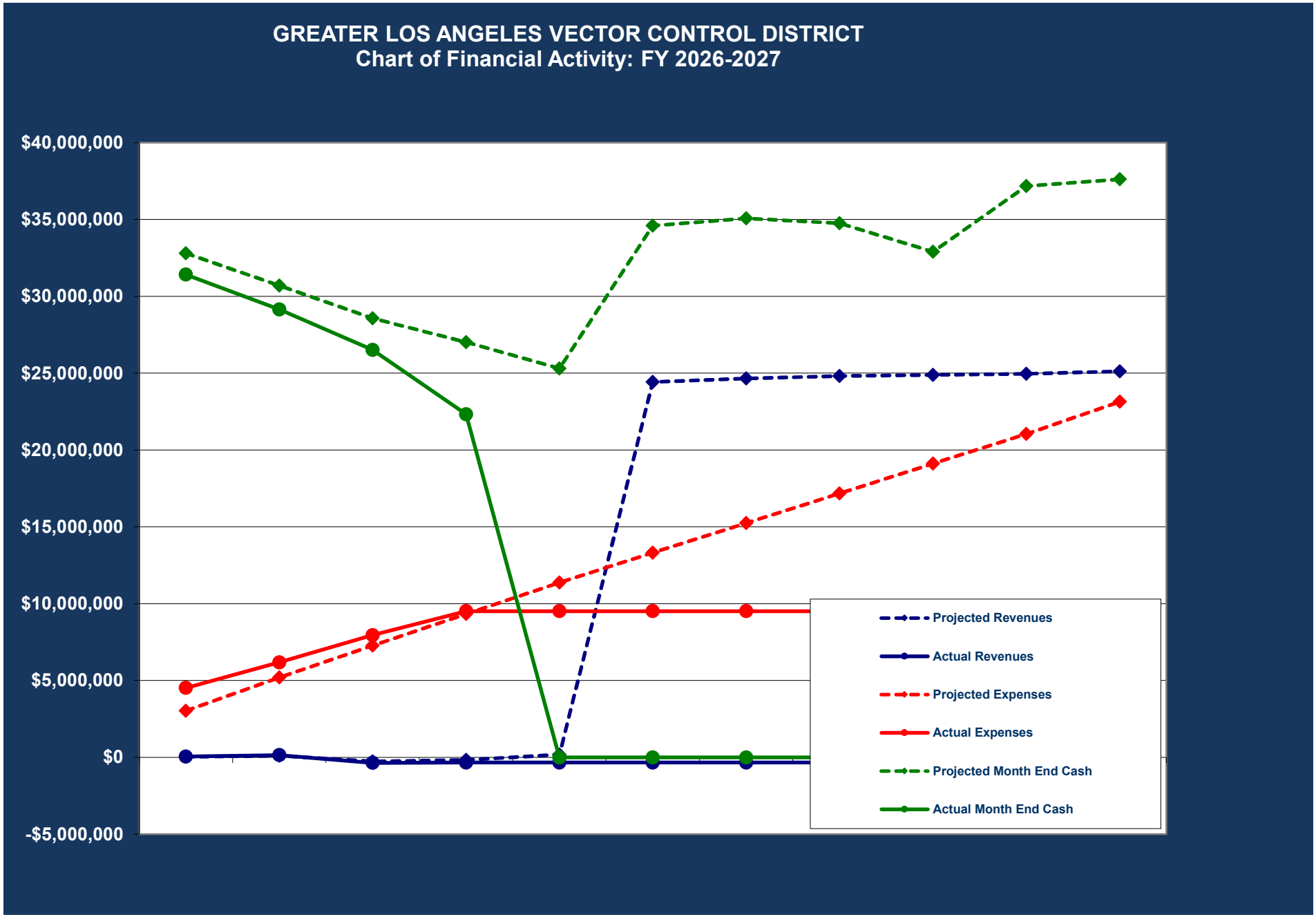


Greater Los Angeles County VCD, CA

Balance Sheet
Account Summary
As Of 10/31/2026

Account	Name	Balance	
Fund: 10 - General Fund			
Assets			
10-100-10000	Petty Cash	0.00	
10-100-10005	Escrow Cash Account	0.00	
10-100-10010	Chase - Payables	222,550.37	
10-100-10015	Chase - Payroll	1,180,796.60	
10-100-10020	Chase - Employee Fund	0.00	
10-100-10025	LA County - Pooled Cash & Investments	12,933,446.69	
10-100-10030	LAIF	4,906,781.79	
10-100-10031	CLASS - Emergency Vector Control	709,860.08	
10-100-10032	CLASS - Operations Designated	434,502.84	
10-100-10033	CLASS - Compensated Absences	153,463.77	
10-100-10050	LAIF FMV	-5,566.40	
10-100-10100	CalTrust	3,054,505.57	
10-100-10200	VCJPA	2,127,666.00	
10-100-11000	Accounts Receivable	0.00	
10-100-11100	110 Taxes Receivable-Current Secured	96,450.59	
10-100-11105	111 Taxes Receivable-Current Unsecured	32,471.46	
10-100-11110	112 Taxes Receivable-Delinquent Secured	-96,450.59	
10-100-11115	113 Taxes Receivable-Delinquent Unsecur	-19,917.35	
10-100-11120	114 Service Charge Receivable-Current	577,024.43	
10-100-11125	115 Service Charge Receivable-Delinquent	-577,024.43	
10-100-11130	125 Interest Receivable	0.00	
10-100-11135	141 Due From Other Funds-Year End	0.00	
10-100-11200	Interest Receivable	49,008.34	
10-100-11300	Employee Loan Receivable	0.00	
10-100-11400	Prepaid Expenses	38,774.44	
10-100-11500	Inventory	0.00	
10-100-11600	Due From Other Governments	0.00	
10-100-12000	Land	2,228,045.31	
10-100-12005	Land Improvements	23,747.00	
10-100-12100	Buildings	19,883,654.00	
10-100-12105	Building Improvements	1,141,508.44	
10-100-12110	Vehicles	4,094,768.84	
10-100-12115	Machinery	313,146.10	
10-100-12120	Computers	468,249.46	
10-100-12125	Equipment & Machinery	710,499.27	
10-100-12130	Furniture and Fixtures	334,281.99	
10-100-12135	Mobile Education Unit	36,380.48	
10-100-12200	Accumulated Depreciation	-10,227,789.07	
10-100-13000	Right of Use Lease Asset - Building	0.00	
10-100-13100	Accumulated Amortization Lease - Buildin	0.00	
10-100-13200	Lease Receivable - Cell Towers	122,765.07	
10-100-19000	Deferred Outflow - Pension	3,641,435.00	
10-100-19100	Deferred Outflow - OPEB	3,563,508.00	
	Total Assets:	**52,152,544.09**	**52,152,544.09**
Liability			
10-100-20000	Accounts Payable	0.00	
10-100-21000	Accrued Salaries	869,106.00	
10-100-21100	Employee Paychecks Payable	0.00	
10-100-21101	Payroll Correction	4.03	
10-100-21105	Federal Withholding Payable	-175.27	
10-100-21110	State Withholding Payable	-56.03	
10-100-21115	Medicare Payable	491.24	

Account	Name	Balance
10-100-21120	FICA Payable	0.00
10-100-21125	SDI Payable	0.00
10-100-21130	Miscellaneous Deductions	0.00
10-100-21190	Employee Fund Contributions	2,815.71
10-100-21200	Benefits Payable - Standard Insurance Cor	111,772.76
10-100-21205	Benefits Payable - EyeMed	-690.68
10-100-21210	Benefits Payable - AFLAC	0.30
10-100-21215	Benefits Payable - American Fidelity	-2,992.82
10-100-21220	PERS Health Payable	-1,006.66
10-100-21300	Mission Square 401A Plan - Employee Con	0.00
10-100-21301	Mission Square 401A Plan - Employee Loa	-938.68
10-100-21302	Mission Square 401A Plan - Employer Con	0.00
10-100-21310	Mission Square 457 Plan - Employee Contı	0.00
10-100-21311	Mission Square 457 Plan - Employee Loan	0.00
10-100-21320	Nationwide & TDS 457 Plan - Employee Cc	0.00
10-100-21350	CalPERS Payable	-603,414.79
10-100-21360	CalPERS 457 Plan - Employee Contributior	0.00
10-100-21361	CalPERS 457 Plan - Employee Loan	0.00
10-100-21700	Accrued Compensated Absences	1,461,202.62
10-100-21800	Net Pension Liability	9,415,148.00
10-100-21900	OPEB Liability	6,905,779.00
10-100-22000	Short-Term Lease Liability - Building	626,086.01
10-100-22100	Long-Term Lease Liability - Building	9,715,215.45
10-100-22200	Accrued Interest - Leases - Building	-142,948.96
10-100-29000	Deferred Inflow - Pension	73,769.00
10-100-29100	Deferred Inflow - OPEB	915,210.00
10-100-29200	Deferred Inflow - Leases	162,744.54
	Total Liability:	**29,507,120.77**
Equity		
10-100-30000	Net Position - Unrestricted	20,260,814.69
10-100-30100	Net Position - Restricted	0.00
10-100-30200	Net Position - Prior Period Adjustment	0.00
10-100-30900	Net Position - Reserves	0.00
10-100-30901	Prop 218 Reserve	2,000,000.00
10-100-30902	Emergency Vector Control Reserve	2,200,000.00
10-100-30903	Capital Designated Reserve	1,722,176.00
10-100-30904	Operations Designated Reserve	861,046.00
10-100-30905	OPEB Designated Reserve	1,200,000.00
10-100-30906	Vehicle Replacement Reserve	218,023.00
10-100-30907	Compensated Absences Reserve	150,000.00
10-100-30908	Earthquake Reserve	1,084,347.00
10-100-30909	Facility Expansion Project Reserve	2,800,000.00
	Total Beginning Equity:	**32,496,406.69**
Total Revenue		-339,158.38
Total Expense		9,511,824.99
Revenues Over/Under Expenses		**-9,850,983.37**
	Total Equity and Current Surplus (Deficit):	**22,645,423.32**
	Total Liabilities, Equity and Current Surplus (Deficit):	**52,152,544.09**


GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2026-2027
$40,000,000
$35,000,000
$30,000,000
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$0
-$5,000,000
Projected Revenues
Actual Revenues
Projected Expenses
Actual Expenses
Projected Month End Cash
Actual Month End Cash

SUMMARY OF CASH ACCOUNTS
Fiscal Year 2026-2027
Quarter One

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Fund Balance - 9/30/26 $12,933,447												
Deposits/Revenues	400,261	313,197	36,120									
Interest Earned	24,976	28,077	10,090									
YTD	400,261	741,535	787,746	787,746	787,746	787,746	787,746	787,746	787,746	787,746	787,746	787,746
Transfer to LAIF 1020.0	8,000,000			-	-							
YTD	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Fund Balance	$ 12,545,962	$ 12,887,236	$ 12,933,447	$ 12,933,447	$ 12,933,447	$ 12,933,447	$ 12,933,447	$ 12,933,447	$ 12,933,447	$ 12,933,447	$ 12,933,447	$ 12,933,447
LAIF ACCOUNT - 10030												
Fund Balance - 9/30/26 $7,906,782												
Deposits (Transfer from County Treasury)	8,000,000							-	-	-		
Interest Earned	38,802											
YTD	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802	8,038,802
Withdrawals (Transfer to Payroll Chase)	4,000,000		1,000,000									
Withdrawals (Transfers to Reserve Accounts)							-	-				
YTD	4,000,000	4,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Fund Balance	$ 8,906,782	$ 8,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782	$ 7,906,782
CHASE - PAYABLES ACCOUNT 10010												
Fund Balance - 9/30/26 $317,996												
Deposits (Transfer from Payroll)	500,000	1,820,000	300,000									
Misc. Deposits	12,637	14,266	1,333									
YTD	512,637	2,346,903	2,648,236	2,648,236	2,648,236	2,648,236	2,648,236	2,648,236	2,648,236	2,648,236	2,648,236	2,648,236
Withdrawals and Payments for Payables	646,601	1,781,377	490,041									
YTD	646,601	2,427,978	2,918,019	2,918,019	2,918,019	2,918,019	2,918,019	2,918,019	2,918,019	2,918,019	2,918,019	2,918,019
Account Balance	$ 453,815	$ 506,704	$ 317,996	$ 317,996	$ 317,996	$ 317,996	$ 317,996	$ 317,996	$ 317,996	$ 317,996	$ 317,996	$ 317,996
CHASE PAYROLL ACCOUNT 10015												
Fund Balance - 9/30/26 $697,502												
Deposits (Transfer from LAIF)	4,000,000		1,000,000									
Misc. Deposits												
YTD	4,000,000	4,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Withdrawals and Payments	2,943,121	2,952,688	1,466,526									
YTD	2,943,121	2,952,688	1,466,526	-	-	-	-	-	-	-	-	-
Account Balance	$ 4,116,715	$ 1,164,027	$ 697,502	$ 697,502	$ 697,502	$ 697,502	$ 697,502	$ 697,502	$ 697,502	$ 697,502	$ 697,502	$ 697,502
CalTRUST Account Cash Flow - 10100												
Fund Balance - 9/30/26 $3,054,506												
Deposits			-	-	-	-	-	-	-	-		-
Interest Earned	(1,982)	10,109	(23,565)									
YTD	(1,982)	8,126	(15,438)	(15,438)	(15,438)	(15,438)	(15,438)	(15,438)	(15,438)	(15,438)	(15,438)	(15,438)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses			-				-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	$ 3,067,962	$ 3,078,070	$ 3,054,506	$ 3,054,506	$ 3,054,506	$ 3,054,506	$ 3,054,506	$ 3,054,506	$ 3,054,506	$ 3,054,506	$ 3,054,506	$ 3,054,506
VCJPA TRUST FUND - 10200												
Fund Balance - 9/30/26 $2,127,666												
Deposits												
Interest Earned		-	(21,561)									
YTD		-	(21,561)	(21,561)	(21,561)	(21,561)	(21,561)	(21,561)	(21,561)	(21,561)	(21,561)	(21,561)
Withdrawals	-	-	-									
Administrative Expenses			36									
YTD	-	-	36	36	36	36	36	36	36	36	36	36
Fund Balance	$ 2,149,263	$ 2,149,263	$ 2,127,666	$ 2,127,666	$ 2,127,666	$ 2,127,666	$ 2,127,666	$ 2,127,666	$ 2,127,666	$ 2,127,666	$ 2,127,666	$ 2,127,666
CASH BALANCE	$ 31,240,499	$ 28,692,083	$ 27,037,898	$ 27,037,898	$ 27,037,898	$ 27,037,898	$ 27,037,898	$ 27,037,898	$ 27,037,898	$ 27,037,898	$ 27,037,898	$ 27,037,898

SUMMARY OF CASH ACCOUNTS
Fiscal Year 2026-2027
Quarter One

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CLASS EMERGENCY VECTOR CONTROL RESERVES - 10031												
Fund Balance - 9/30/26 $709,860												
Deposits	-	-	-		-	-	-	-	-	-	-	-
Interest Earned	2,226	2,245	2,221	-			-					
YTD	2,226	4,471	6,692	6,692	6,692	6,692	6,692	6,692	6,692	6,692	6,692	6,692
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	**$ 705,394**	**$ 707,639**	**$ 709,860**	**$ 709,860**	**$ 709,860**	**$ 709,860**	**$ 709,860**	**$ 709,860**	**$ 709,860**	**$ 709,860**	**$ 709,860**	**$ 709,860**
CLASS OPERATION DESIGNATED RESERVES - 10032												
Fund Balance - 9/30/26 $434,503												
Deposits	-				-	-	-	-	-	-	-	-
Interest Earned	1,362	1,374	1,359	-			-					
YTD	1,362	2,737	4,096	4,096	4,096	4,096	4,096	4,096	4,096	4,096	4,096	4,096
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	**$ 431,769**	**$ 433,144**	**$ 434,503**	**$ 434,503**	**$ 434,503**	**$ 434,503**	**$ 434,503**	**$ 434,503**	**$ 434,503**	**$ 434,503**	**$ 434,503**	**$ 434,503**
CLASS COMPENSATED ABSENCES RESERVES - 10033												
Fund Balance - 9/30/26 $153,464												
Deposits	-		-		-		-	-	-	-	-	-
Interest Earned	481	485	480	-			-					
YTD	481	967	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	**$ 152,498**	**$ 152,984**	**$ 153,464**	**$ 153,464**	**$ 153,464**	**$ 153,464**	**$ 153,464**	**$ 153,464**	**$ 153,464**	**$ 153,464**	**$ 153,464**	**$ 153,464**
CalTRUST EMERGENCY VECTOR CONTROL RESERVES- 30902												
Fund Balance - 9/30/26 $1,305,665												
Deposits	-				-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**	**$ 1,305,665**
LAIF CAPITAL DESIGNATED RESERVES - 30903												
Fund Balance - 9/30/26 $1,013,277												
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**	**$ 1,013,277**
CalTRUST CAPITAL DESIGNATED RESERVES - 30903												
Fund Balance - 9/30/26 $708,899												
Deposits	-		-		-	-	-	-	-	-	-	-
Interest Earned	-											
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**	**$ 708,899**
CalTRUST OPERATIONS DESIGNATED RESERVES - 30904												
Fund Balance - 9/30/26 $436,046												
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**	**$ 436,046**

SUMMARY OF CASH ACCOUNTS
Fiscal Year 2026-2027
Quarter One

		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF OPEB DESIGNATED RESERVES - 30905													
Fund Balance - 9/30/26 $1,200,000													
.	Deposits	-		-		-	-	-	-	-		-	-
	Interest Earned	-			-			-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Withdrawals	-	-	-	-		-	-	-	-	-	-	
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**	**$ 1,200,000**
CalTRUST VEHICLE REPLACEMENT - 30906													
Fund Balance - 9/30/26 $218,023													
	Deposits	-		-		-	-	-	-	-	-	-	-
	Interest Earned	-											
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Withdrawals	-	-	-	-		-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**	**$ 218,023**
LAIF EARTHQUAKE RESERVES - 30908													
Fund Balance - 9/30/26 $1,084,347													
	Deposits	-				-	-	-		-	-	-	-
	Interest Earned	-			-			-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**	**$ 1,084,347**
LAIF FACILITY EXPANSION PROJECT RESERVES - 30909													
Fund Balance - 9/30/26 $2,800,000													
	Deposits	-				-	-	-		-			
	Interest Earned	-			-			-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-	-
	Fund Balance	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**	**$ 2,800,000**
	RESERVES BALANCE	**$ 10,055,919**	**$ 10,060,024**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**	**$ 10,064,084**

This above information is provided in compliance with the District's Investment Policy.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES REPORT

October 2026

Cindy Reyes, *Human Resources Manager*
Melissa Munoz, *Human Resources Analyst*
Brianna Esquivias, *Human Resources Analyst*
Cristina Carboney, *Human Resources Specialist (Limited-Term)*

Department Activities

- Processed biweekly payroll including employee transactions, benefit enrollments and deductions, and processed monthly employe benefits invoices in coordination with Finance.
- Began preparing for the upcoming year, including identifying employee step increases, benefit changes following Open Enrollment, and year-end reporting requirements.
- Continued recruitment efforts across the District, coordinated extensions for several seasonal employees, and began preparing for seasonal employee offboarding in November.
- Continued the Request for Proposals process for a Classification and Compensation Study Consultant.
- Coordinated the exam process for the California Department of Public Health (CDPH) semi-annual Vector Control Certified Technician exam.
- Assisted the Management Team with planning and coordinating the annual Employee Appreciation event to recognize staff for their hard work.
- Supported the quarterly Safety Committee meeting by gathering accident and incident reports and recording the minutes.
- Participated in no-cost training opportunities through CPS HR and AALRR to stay informed on current human resources topics and employment law updates. Cristina also shadowed the Communications Department to learn more about its programs.

Vacancies & Recruitment Status

Budgeted positions reflected below are based on the District's budget effective July 1, 2026.

Department	# of Budgeted Positions	# of Filled Positions	# of Vacant Positions
Executive & Administrative Services	17	17	0
Scientific-Technical	10	10	0
Operations	58	57	1
Communications	8	8	0
Facilities & Fleet Maintenance	7	7	0
Total Regular Positions	**100**	**99**	**1**

Department	# of Budgeted Positions	# of Filled Positions	# of Vacant Positions
Scientific-Technical	1	1	0
Operations	36	32	4
Total Seasonal Positions	**37**	**33**	**4**

Operations

The Environmental Program Manager recruitment has been completed and Christopher Mershon has been promoted to the position. His promotion created a Vector Control Specialist vacancy and recruitment efforts are underway.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FACILITY AND FLEET MAINTENANCE REPORT

October 2026

Fernando Martinez, *Facility and Fleet Maintenance Manager*
Thomas Griep, Dustin Shaffer, Robert Rodriguez, Herman Chavez, Robert Torres, *Maintenance Mechanics*
Patrick Sanders, *Maintenance Worker/ Janitor*

Repair and Maintenance of Equipment

Vehicles – 328 hours

Spray Equipment – 11 hours

Building and Yards – 201 hours

Vehicle Mileage:	*October 2026*	*2026*
	39,472	*421,956*

1. *Maintenance staff serviced and repaired a total of 12 vehicles at the Santa Fe Springs and Sylmar locations. This included routine 5,000-mile services for 8 of those vehicles.*

2. *Maintenance Staff fabricated a new portable spray tank for operations in Santa Fe Springs.*

3. *Santa Fe Springs Staff installed a new light bar on the Operations Manager's vehicle.*

4. *Staff cleaned out the old recycling area at Santa Fe Springs to make room for the construction of the Verizon Cell tower.*

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

INFORMATION TECHNOLOGY

October 2026

Rudy Serrano, *Information Technology Manager*
Alan Shaffer, *Information Technology Administrator*
Danyelle Frakes-Lewis, *GIS/IT Analyst*
Saul Ruiz*, Applications Development Specialist*

SUMMARY FOR INFORMATION TECHNOLOGY ACTIVITIES FOR October 2026:

As every month, the IT Department has been providing ongoing support and maintenance of the network infrastructure, user assistance for PCs, mobile devices and developing software solutions to meet organizational needs.

- Provided general IT support for Santa Fe Springs, Pacoima, & Sylmar users.
- Identified and troubleshot issues with the Tyler financial system.
- Configured and granted users access to various modules within the Tyler financial system.
- Provided Tyler ESS account support including password resets and account unlocks.
- Fixed several glitches and provided ongoing support for the Operations field applications.
- Configured and granted user access within the Microsoft Teams environment.
- Fixed issues with Power BI reports and the underlying SQL Server datasets.
- Continued administering our email spam filters to help identify and mitigate spam, phishing attempts and malicious emails.
- Created GIS maps: Cudahy, Sherman Oaks, Lakewood, Gardena and Sylmar Community maps.
- Created District shapefile for integration with the “Ring “application.
- Fixed an issue with the District website Service Request form by updating the code to prevent requests from being submitted for locations outside the District’s service boundaries.
- Held a retirement luncheon for Alan Shaffer, our IT Administrator to celebrate his retirement and recognize his 17 years of dedicated service to the District.
- Continuing to work with Granicus to provide the technical support and resources needed from IT including setting up the required domain, subdomains and email addresses.
- Reviewed District systems and third-party services for PHP vulnerabilities. No issues identified but IT will continue to monitor
- Completed IT offboarding tasks for departing employees, including removing access to internal systems, applications and software as needed
- Working with the Maintenance Department to troubleshoot and resolve issues with the exterior TV display on the Mobile Education Unit (ongoing)
- Set up and configured a PC and laptop for the new Environmental Program Manager