

GLACVCD

BOARD OF TRUSTEES MEETING

AGENDA AND EXHIBITS



Thursday October 10th 2019

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters
12545 Florence Avenue
Santa Fe Springs, CA 90670

Trustee Baru Sanchez, President

Trustee Steve Appleton, Vice President

Trustee Heidi Heinrich, Secretary-Treasurer

General Manager, Truc Dever

Director of Human Resources, Richard Knott

Director of Fiscal Operations, Carolyn Weeks

Director of Operations, Mark Daniel

Director of Community Affairs, Mary Joy Coburn

Director of Scientific-Technical Services, Susanne Kluh

Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon

Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online <https://www.glacvcd.org/board-of-trustees/board-agendas/> and are on file at the District's Headquarters at the Front Office for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex: 504 during regular business hours.

ADA Information: The Greater Los Angeles County Vector Control District complies with the Americans with Disabilities Act (ADA). Anyone with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 Fax (562) 944-7976

Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Baru Sanchez, Cudahy

VICE PRESIDENT

Steven Appleton, Los Angeles City

SECRETARY-TREASURER

Heidi Heinrich, Santa Clarita

GENERAL MANAGER

Truc Dever

A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, October 10, 2019 •

District Office

12545 Florence Avenue

Santa Fe Springs, California 90670

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Board Room, Convene Board of Trustees Meeting

1. **CALL TO ORDER**

2. **QUORUM (ROLL) CALL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE**

5. **CORRESPONDENCE**

6. **INTRODUCTIONS**

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

7. **PUBLIC COMMENT**

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. **CONSENT AGENDA (8.1-8.3)**
(VOTE REQUIRED)

8.1 Consideration of **Minutes 2019-09** of regular Board Meeting held September 12, 2019. **(EXHIBIT A)**

8.2 Consideration of **Resolution 2019-16** authorizing payment of attached requisition September 1, 2019 through September 30, 2019. **(EXHIBIT B)**

ARTESIA

Melissa Ramoso

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

CARSON

Elito M. Santarina

CERRITOS

Mark W. Bollman

COMMERCE

Leonard Mendoza

DIAMOND BAR

Steve Tye

DOWNY

Robert Kiefer

GARDENA

Dan Medina

GLENDALE

Jerry Walton

HAWAIIAN GARDENS

Luis Roa

HUNTINGTON PARK

Marilyn Sanabria

LA CANAÑA FLINTRIDGE

Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

LONG BEACH

Emily Holman

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Salvador Alatorre

MAYWOOD

Ricardo Lara

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Raul Elias

SAN FERNANDO

Jesse H. Avila

SAN MARINO

Scott T. Kwong

SANTA FE SPRINGS

Jay Sarno

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

- 8.3 Consideration of one (1) County of Los Angeles Negotiated Tax Exchange Resolution (NTER), related to the annexation of Petition No. 78-718. This resolution authorizes the County of Los Angeles and GLACVCD to collectively approve and accept the negotiated exchange of ad valorem property tax revenue resulting from the annexation of the subject territories identified in the resolutions to provide revenue to the County Lighting Maintenance Districts (CLMDs) 1687. A copy of the letter from the County of Los Angeles Department of Public Works requesting this resolution is attached. **(EXHIBIT C)**

Analysis: The NTER from the County of Los Angeles is similar to previous L.A. County tax sharing resolutions and seeks to generate revenue to partially fund the services of CLMD 1687. Similar resolutions have previously been adopted by the Board. These Petitions relate to funding for the operation and maintenance of new street lighting services for properties in unincorporated Rowland Heights. Although the District gives up a negligible share of its ad valorem property taxes in these exchanges, in subsequent years, that amount would generally be regained, if not exceeded, due to an increase in property values associated with services provided by the CLMD.

9. ANNOUNCEMENT OF TRUSTEES' TERM OF OFFICE TO EXPIRE JANUARY 6, 2020

Summary: The General Manager has mailed correspondence advising the following named governing bodies that the two or four year term of office of its representative will expire at 12 p.m. on January 6, 2020, and has requested that they reappoint the trustee representative or successor for the next two or four year term of the office according to Division 3, Chapter 1, Article 3, Sections 2024 et. seq. of the State Health and Safety Code.

Trustee Representative

Ali Saleh
Elito Santarina
Mark Bollman
Steve Tye
Robert Kiefer
Dan Medina
Jerry Walton
Steve Goldsworthy
Leonard Pieroni
Steve Croft
Larry Mowles
Salvador Alatorre
Avik Cordeiro
Scott Kwong
Hector Delgado
Denise Diaz

Governing Body

City of Bell
City of Carson
City of Cerritos
City of Diamond Bar
City of Downey
City of Gardena
City of Glendale
Los Angeles County
City of La Cañada Flintridge
City of Lakewood
City of La Mirada
City of Lynwood
City of Montebello
City of San Marino
City of South El Monte
City of South Gate

10. COMMITTEE REPORTS

10.1 Ad Hoc Real Estate Committee

B. Sanchez

- 10.1 a. Discuss status of feasibility study for purchase of real estate property in Sylmar Facilities vicinity.

11. STAFF PROGRAM REPORTS: SEPTEMBER 2019

- | | |
|--|------------------------------------|
| 11.1 <u>Manager's Report</u> | T. Dever, General Manager |
| 11.2 <u>Scientific-Technical: (Staff Report A)</u> | S. Kluh, Sci.-Tech Services Dir. |
| 11.3 <u>Operations: (Staff Report B)</u> | M. Daniel, Operations Dir. |
| 11.4 <u>Community Affairs: (Staff Report C)</u> | MJ. Coburn, Community Affairs Dir. |
| 11.5 <u>Fiscal: (Staff Report D)</u> | C. Weeks, Finance Director |
| 11.6 <u>Human Resources: (Staff Report E)</u> | R. Knott, Human Resources Dir. |
| 11.7 <u>Legal Counsel Report</u> | Q. Barrow, Legal Counsel |

12. OTHER

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

13. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, November 14, 2019 at 7:00 PM at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



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Steven Appleton, Los Angeles

SECRETARY-TREASURER

Heidi Heinrich, Santa Clarita

GENERAL MANAGER

Truc Dever

General Manager's Report for October 10, 2019 Board of Trustees Meeting

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WHITTIER

Josué Alvarado

While the first week of autumn has ushered in shorter days and cooler nights, daytime temperatures are still high enough to sustain mosquito populations throughout the southland. We continue to see heightened *Aedes* activity, resulting in yet another record-setting month of phone calls and service requests. City staff are now calling on behalf of residents to inquire about our services. I would, therefore, like to remind Trustees of our mosquito control strategies.

The District's priority is to prevent disease transmission, and for nearly two decades, our focus has been on abating *Culex*-species mosquitoes that transmit potentially debilitating West Nile virus. Unfortunately, in 2011, we had to develop new strategies and create dedicated teams to address the aggressive, day-biting *Aedes* mosquitoes. The good news is that to date, despite extensive testing, we have not identified active local transmission of exotic diseases such as Chikungunya, dengue, and Zika virus by these invasive pests. That is why our *Aedes* control strategies do not include extensive application (or "spraying") of public health adulticides. We deploy a comprehensive ground-game that includes property inspections, source elimination and public education. It requires public partnerships and participation, since mosquito control is a responsibility shared by all of us. Residents must take action, to not only clear their properties of mosquito breeding sources, but also convince their neighbors to do the same. Since these *Aedes* mosquitoes can quickly develop resistance to the few pesticides we have in our toolbox, we must deploy this strategy carefully, when there is a real disease threat or outbreak. We are receiving an unrelenting number of calls from angry residents demanding that we provide them with comfort spraying. Unfortunately, this would only provide temporary relief without addressing the source of the problem. More importantly, it would further undermine our ability to combat *Aedes*-borne diseases in the future. To inform residents of these IVM strategies and district practices, we are partnering with cities, LA County representatives and legislative districts on upcoming community events and forums. We are also disseminating information and tips on personal mosquito protection through social media and radio advertisements. We kindly ask that each Trustee work with your appointing councils to share this information with a wider audience.

On another note, staff have finalized the revisions to the Trustee Handbook, which include Board-approved changes to the Bylaws and updates to policies and practices. Relevant resolutions are included in the appendix. The new Handbook can be found in the Trustee Binder at each Board seat and will be issued to new Trustees as part of their on-boarding and orientation. An electronic copy will be sent to you via email and hard copies can be provided upon request.

October 10, 2019
Page 2 of 2

This month, we will be sending letters to 16 Trustees and their appointing cities to notify them that their terms on the Board are set to expire in January 2020. We would love for all of you to be reappointed and kindly ask that the city councils place this matter on their agendas before January so that we can ensure quorum at the start of the year.

Finally, I had the opportunity to attend the California Special District Association (CSDA) annual conference in Anaheim. The event was well-attended and featured a roster of outstanding speakers and trainers, including those from Liebert Cassidy Whitmore, the Institute for Local Government, and CPS HR Consulting. Topics this year included technology law and policy, drug and alcohol policies in the workplace, the risks of social media and a connected world, and courageous authenticity when dealing with difficult employees. This valuable information will be shared with staff and some of the concepts will be incorporated into our strategic planning at the end of the year.

Sincerely,

A handwritten signature in black ink, appearing to read 'Truc Dever', with a large, stylized initial 'T' and a long horizontal flourish extending to the right.

Truc Dever
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

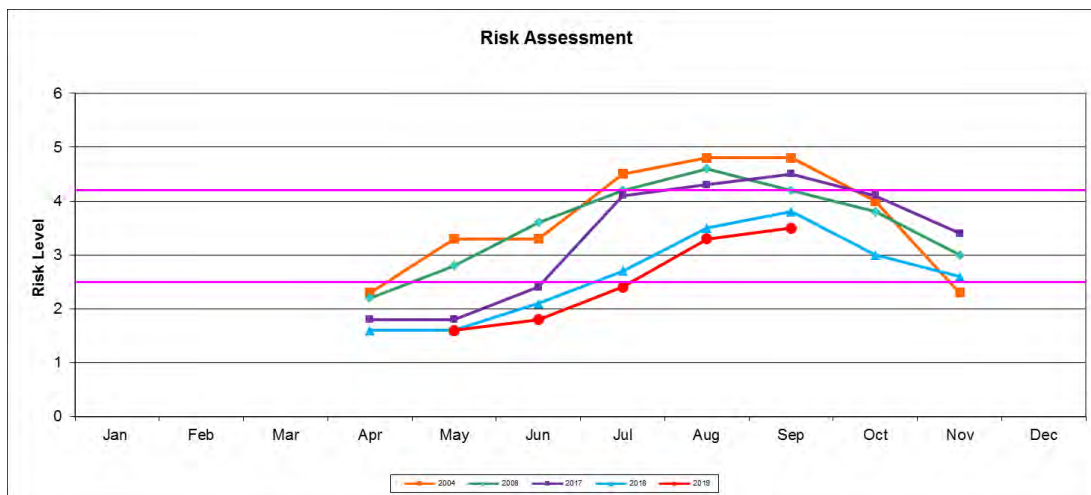
September, 2019

Susanne Kluh, Scientific-Technical Services Director
Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists
Rande Gallant, Faiza Haider & Ryan Amick, Assistant Vector Ecologists
Christopher Ortiz & Andrew Ashton, Field Assistants

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	4
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	3
	2	Vector abundance below average ($51-90\%$)	
	3	Vector abundance average ($91-150\%$)	
	4	Vector abundance above average ($151-300\%$)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	3
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNv. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	3
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	4
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	3
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0) , Epidemic (4.1-5.0)		TOTAL	21
		AVERAGE	3.5

S-TS STAFF REPORT A



II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- Mosquito abundance in September was on-par with the 5yr average for the month.
- One (1) chicken showed antibodies for WNV at the end of the month at the Whittier Narrows flock.
- Two (2) human cases for a seasonal total of seven (7) have been reported in Los Angeles County, three (3) of which fall into district jurisdiction. No WNV cases reported for GLACVCD in September.
- Statewide, 112 human infections with WNV have been reported.
- A total of 320 SLE positive mosquito samples have been reported statewide from 12 counties, resulting in five (5) human cases of SLE, but none in Los Angeles County.
- In September, four (4) travel-related cases of dengue were reported, triggering yard inspections within a 150 meter area around the index homes, resulting in 651 property inspections.

Chickens	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	134	1	0	0	0
Year to Date	606	1	0	0	0

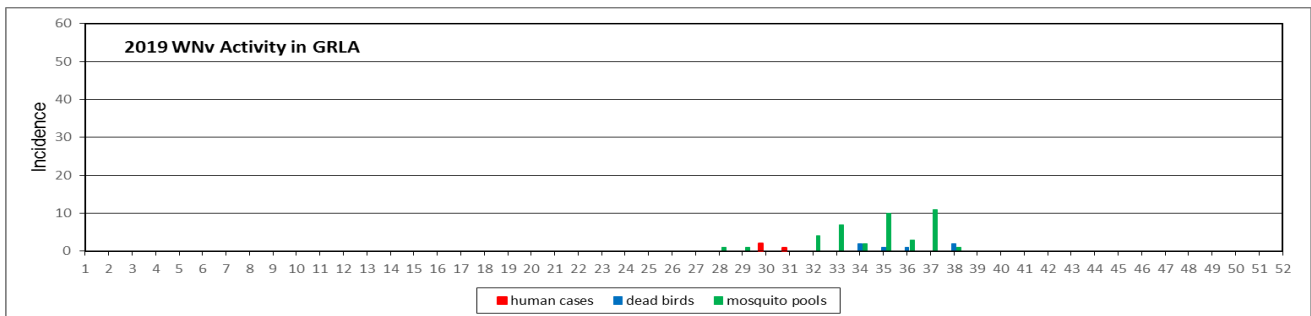
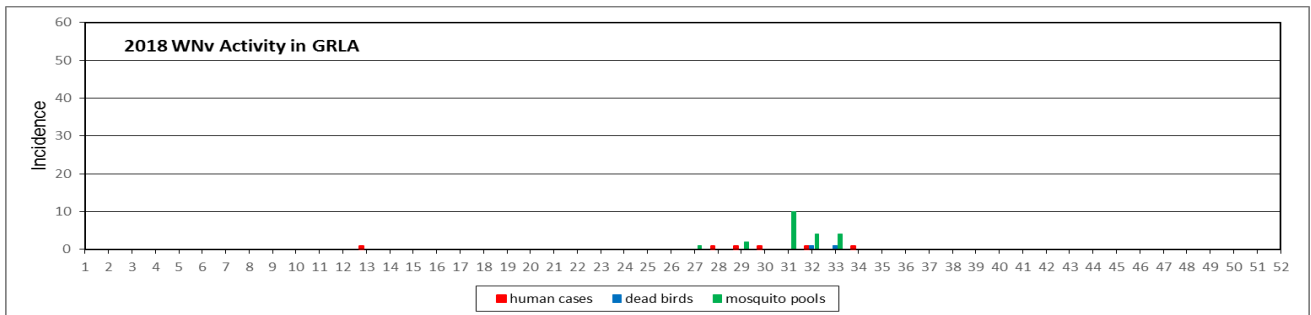
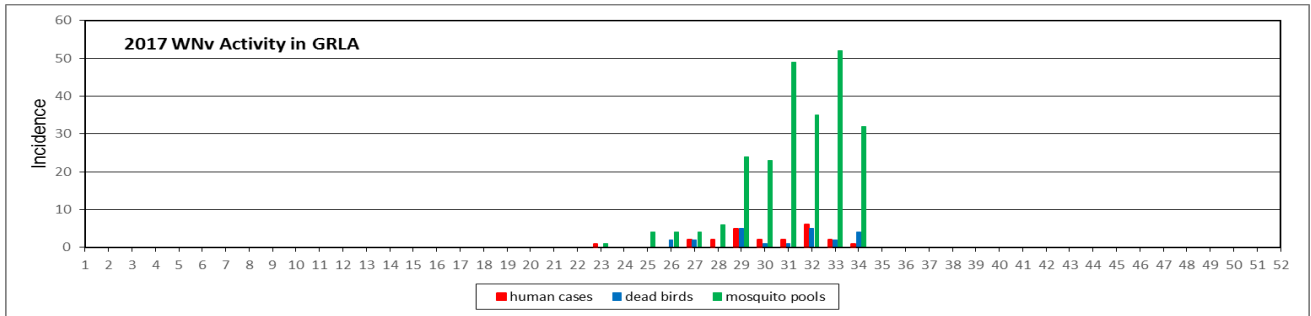
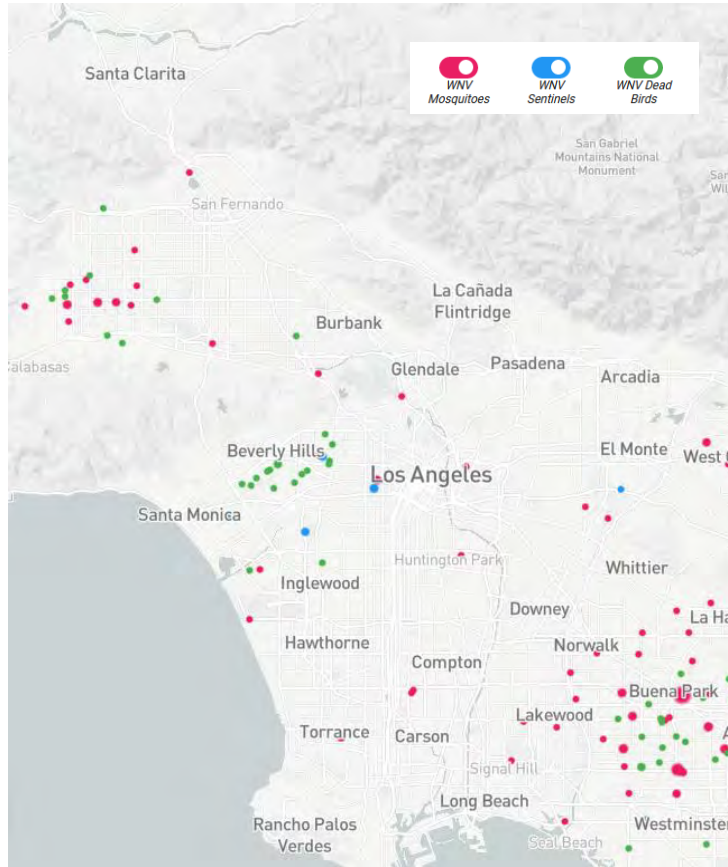
Dead Birds	Number Submitted	WNV Positive
This Period	30	6
Year to Date	54	6

Culex Mosquito Pools					
This Period	512	39	0	0	0
Year to Date	1,750	40	0	0	0

Aedes Mosquito Pools	Tested	CHIK	DEN	Zika
This period	109	0	0	0
Year to Date	151	0	0	0

GLACVCD WNV+				GLACVCD WNV+			
City/Area	Human Cases	Mosquito Pools	Dead Birds	City/Area	Human Cases	Mosquito Pools	Dead Birds
Bellflower		1		Northridge		1	
Boyle Heights		1		Norwalk		1	
Canoga Park		4	2	Pico Rivera		1	
Carson		2		Reseda		2	
Cerritos		4		Santa Fe Springs		1	
Chatsworth	1			Sherman Oaks		1	
Granada Hills		1		Signal Hill		1	
Hawaiian Gardens		1		South Whittier		1	
La Mirada		1		Studio City		1	
Lakewood	1	2		Tarzana			1
Long Beach		1		West Hills		2	1
Los Feliz		1		Whittier	1	1	
Montebello		1		Winnetka		5	
North Hollywood			1	Woodland Hills		1	1
Total					3	40	6

S-TS STAFF REPORT A



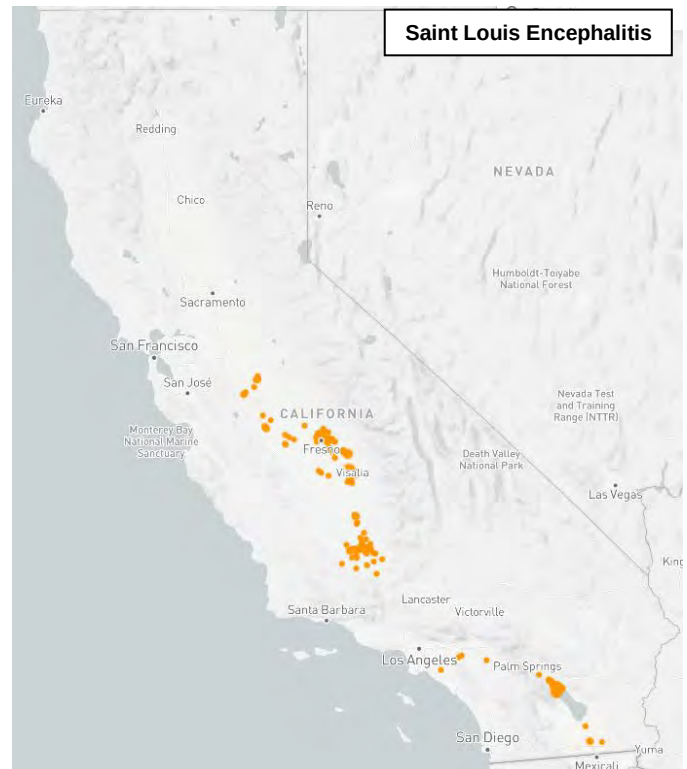
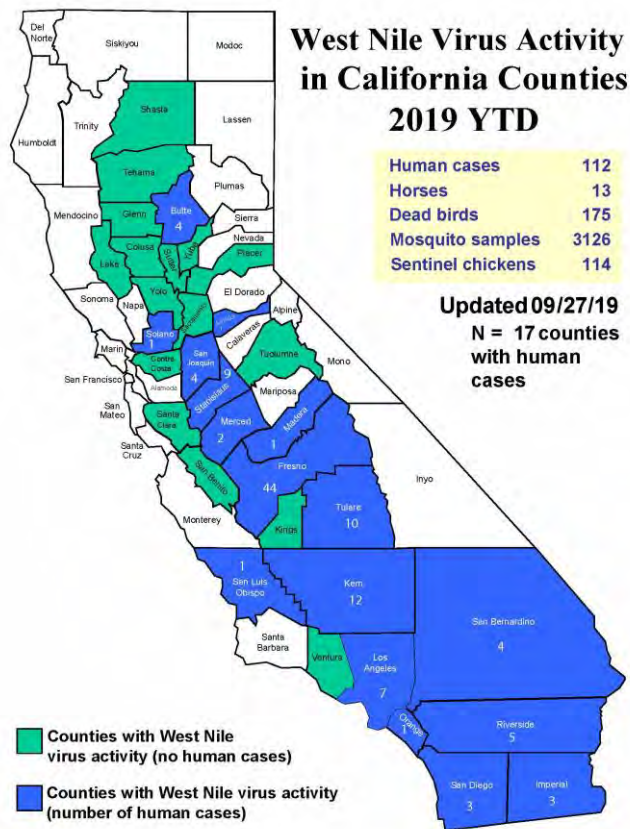
III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2019

Reporting Period: January 01 – September 27, 2019

Human Cases	WNV	SLE	WEE
This Period	55	2	0
Year to Date	112	5	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	1,358	61	3	0	0
Year to Date	7,369	114	3	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	6,231	610	142	0	0
Year to Date	37,532	3,126	320	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	202	0	0	0	
Year to Date	743	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	250	84
Year to Date	1,481	175



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

September, 2019



Mark Daniel, Operations Director

Martin Serrano, Operations Supervisor, Headquarters

Wesley Collins, Operations Supervisor, Sylmar

Kevin Vargas, Operations Supervisor, USD

Mark Hall, Urban Water Program Manager

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Operations received a record number of Service Request calls this month totaling 2,117, an increase of nearly 23% or 393 more calls than the prior record set in August of this year, and a 33% increase from September 2018.
- Operations and USD combined worked an additional 549 hours with the Aedes teams to assist with the increase in service requests.
- USD is spearheading a cooperative effort with LACDPW, LA City Fire Dept. and the District on a brush out project at Pacoima Wash.
- USD staff welcomed Community Affairs Director Mary-Joy to this month's night missions in Glendale and Downtown LA.
- Sylmar Supervisor performed three presentations, LACDPW, Winnetka Neighborhood Council, and Placerita Canyon Nature Center.

Urban Water Program

- UWPM and BMP crew participated in the Southern California Water Coalition Stormwater Workshop, LACDPW headquarters.
- UWPM conducted a presentation for the California Department of Fish and Wildlife as part of their regional training program.
- UWPM and Op's Director completed the Safe Clean Water Program Orientation as required for Measure W regional steering committee member and alternate.
- Attended the Community Water Leaders Working Group hosted by the California Community Foundation and OurWaterLA Coalition with a focus on Measure W criteria for proposed stormwater projects.

Facilities & Maintenance

- Purchased and outfitted new Chevrolet Traverse as a replacement vehicle for the Operations Director.
- Staff installed network cabling connecting the (4) new work stations in the Library office.
- Installed new touch screen monitor in SFS operations room including wall mounting

STAFF REPORT B

WORK PERFORMED BY DISTRICT

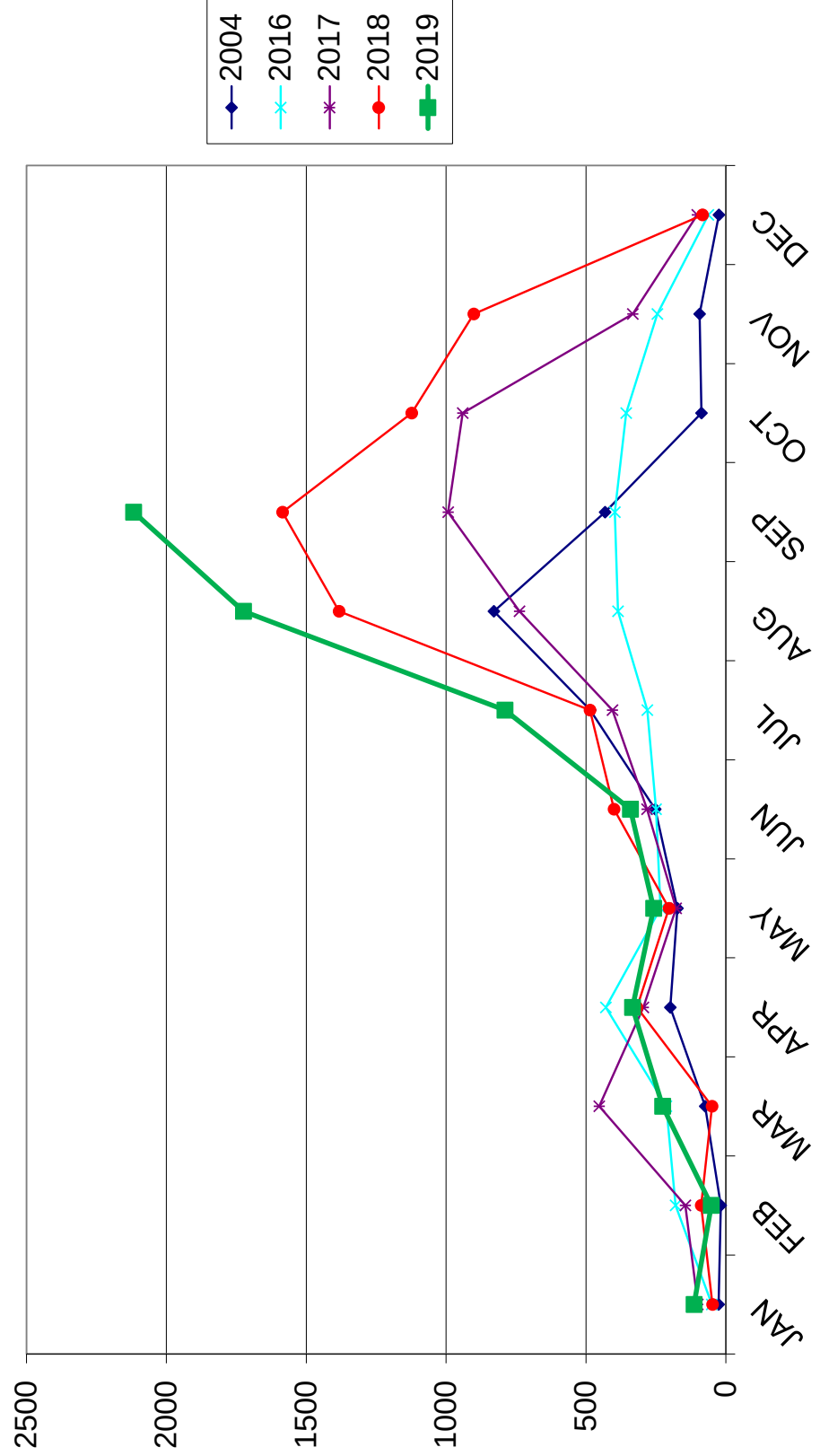
September, 2019

CONTROL AND OPERATIONS

						Hours September	worked 2019
Fishing (Mosquitofish)						6	139
Source Reduction						0	79
Mosquito Control	<i>Sources inspected 16,926 / Sources with larvae 7,270</i>					6,706	38,696
Insecticide used:							
Larvicide oils	13.63	gals @	\$14.13	per =	\$192.59		
Altosid P35	1.09	lbs @	\$17.25	per =	\$18.80		
Altosid Briquets 30 day	2,388	ea @	\$1.14	ea. =	\$2,722.32		
Altosid Briquets XR	23	ea @	\$3.38	ea. =	\$77.74		
Altosid Pellets	3.57	lbs @	\$27.24	per =	\$97.25		
Altosid Liquid Larvicide	0.513	gal @	\$269.62	per =	\$138.32		
Fourstar BTI Brqts 45 day	0	ea @	\$1.30	per =	\$0.00		
Altosid WSP	488	ea @	\$0.84	per =	\$409.92		
Vectobac 12AS	12.25	gals @	\$41.96	per =	\$514.01		
Vectobac G	497.89	lbs @	\$2.75	per =	\$1,369.20		
Duplex G	35	lbs @	\$14.25	per =	\$498.75		
Vectomax FG	730.7	lbs @	\$8.92	per =	\$6,517.84		
Vectomax WSP	394	ea @	\$1.86	per =	\$732.84		
Natular	0	gals @	\$877.61	per =	\$0.00		
Vectolex WDG	0.71	lbs @	\$56.21	per =	\$39.91		
Vectobac WDG	218.7	lbs @	\$40.92	per =	\$8,949.20		
Midge Control						0	6
Insecticide used:							
Dimilin WP 25%	0	lbs @	49.34	per =	\$0.00		
Blackfly Control						22	268
Insecticide used:							
Vectobac 12AS	31.86	gals @	\$38.62	per =	\$1,230.43		
Underground Mosquito Control	<i>UGSD inspected 6,797 / UGSD treated 3,925</i>					1,986	16,062
Insecticide used:							
Vectobac 12AS	12.41	gals @	\$38.62	per =	\$479.27		
Vectolex WDG	198.23	lbs @	\$56.06	per =	\$11,112.77		
Fogging						7	35
Insecticide used:							
Duet	0.03	gals @	\$200.00	per =	\$6.00		
Aquaduet	0.11	gals @	\$653.70	per =	\$71.91		
				Total	\$35,179.08		
Supervisory						892	8,331
Continuing Education / Training						10	2,253
Overtime: Community Outreach						9	254
Mosquito Control						549	1,269
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>							
Vehicles						330	5,014
Spray Equipment						25	884
Buildings and yards						180	2,345
	<i>September</i>				<i>2019</i>		
VEHICLE MILEAGE :	61,524				433,386	10,722	75,635

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453	295	178	282	405	738	993	941	333	102
2018	48	88	49	318	203	400	486	1383	1585	1123	901	83
2019	114	52	226	334	258	341	790	1724	2117			



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	11							11		0
BELL	1							1		0
BELLFLOWER	39		1					39		0
BELL GARDENS	4							4		0
BURBANK	98		1					98		0
CARSON	27			1				27	1	10
CERRITOS	59		1	1				59	1	10
COMMERCE	7							7		0
CUDAHY								0		0
DIAMOND BAR	15			2				15	3	30
DOWNNEY	26		2					26		0
GARDENA	16							16		0
GLENDALE	78		7	1				78	1	10
HAWAIIAN GARDENS	2							2		0
HUNTINGTON PARK	8							8		0
LA CANADA FLINTRIDGE	8		2					8		0
LA HABRA HEIGHTS	2			1				2	1	10
LA MIRADA	47		1	1				47	2	20
LAKEWOOD	111		1					111		0
LONG BEACH	85		2	2				85	2	20
LOS ANGELES CITY	1179		71	17	3			1182	13	130
LOS ANGELES COUNTY	87		1	3				87	2	20
LYNWOOD	1							1		0
MAYWOOD								0		0
MONTEBELLO	9			1				9		0
NORWALK	13							13		0
PARAMOUNT	10							10		0
PICO RIVERA	18			1				18		0
SAN FERNANDO	7		3					7		0
SAN MARINO	17			4				17	4	40
SANTA CLARITA	24		2					24		0
SANTA FE SPRINGS	17							17		0
SIGNAL HILL	6							6		0
SOUTH EL MONTE	4							4		0
SOUTH GATE	6			1				6	1	10
WHITTIER	72		1	1				72	1	10
TOTAL	2114	0	96	37	3	0	0	2117	32	320

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	2		0.01				7			
BELL	5				1		1			2
BELLFLOWER	40	0.02					26			1
BELL GARDENS	15						6			
BURBANK	21				10		9			
CARSON	50	0.08	0.02		3	1	4			
CERRITOS	115	0.02	0.02			2	25			4
COMMERCE	61				1		27			
CUDAHY	24						2			
DIAMOND BAR	8	0.02			5	8	2			2
DOWNEY	106				4	5	31			
GARDENA	49						2			
GLENDALE	35				14	3	6			4
HAWAIIAN GARDENS	9						8			
HUNTINGTON PARK	24						23			3
LA CANADA FLINTRIDGE	9				2	1	1			
LA HABRA HEIGHTS	1				3		9			0
LA MIRADA	14				1			1		
LAKEWOOD	87	0.01	0.03		2		28			
LONG BEACH	110	0.04	0.04	5.26	3	4	43	62		2
LOS ANGELES CITY	760	0.06	2.52		273	59	507	18	2	11
LOS ANGELES COUNTY	81	0.09	0.32		7	5	38	2	2	
LYNWOOD	26				2		3			4
MAYWOOD	35					1	4			
MONTEBELLO	57	0.01	0.02		2		10	4		1
NORWALK	48		0.01		2		6			
PARAMOUNT	92		0.01				45			7
PICO RIVERA	21				1	1	7		5	
SAN FERNANDO					3					
SAN MARINO	4					1				
SANTA CLARITA	54	0.18	0.54		13	5	10	1		4
SANTA FE SPRINGS	57	0.01					13			
SIGNAL HILL	84						17			
SOUTH EL MONTE	48	0.01			1		24			
SOUTH GATE	43		0.09		1	1	15			
WHITTIER	69	0.15			4	4	6			
Total	2264	0.70	3.63	5.26	358	101	965	88	9	45

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA						1.6	14.42	5	27.41
BELL						2.6	4.12		14.88
BELLFLOWER	3					2.9	39.25	24	78.87
BELL GARDENS	0.8				0.01	3	5.92		23.28
BURBANK	0.3					19.4	7.47	1	195.99
CARSON	5.37				0.01	13.2	73.18	45	188.82
CERRITOS	1.64	0.01			0.33	7.9	78.83	22	160.98
COMMERCE						6.8	14.82	6	52.71
CUDAHY						0.6	4.12	4	7.1
DIAMOND BAR	2.89					0.8	1.65		43.2
DOWNEY					0.02	7.2	22.96		120.64
GARDENA	1.6					7	5.77		50.09
GLENDALE	1.2	0.15	0.04			28.4	3.11	1	175.81
HAWAIIAN GARDENS	5.93				0.01	1.6	17.46	6	33.79
HUNTINGTON PARK						4.4	4.12	1	30.8
LA CANADA FLINTRIDGE	0.02					0.2			12.68
LA HABRA HEIGHTS									5.1
LA MIRADA	8.3					1.8	13.6	12	94.74
LAKEWOOD	16.62					9.1	93.39	26	233.79
LONG BEACH	10.27				0.01	8.6	130.68	41	261.55
LOS ANGELES CITY	75.43	3.6		20	0.02	164.8	378.59	81	2899.95
LOS ANGELES COUNTY	14.61	0.27		5	0.02	16.9	5.36	14	274.81
LYNWOOD					0.02	4.1	3.5		28.3
MAYWOOD						1.6	4.12		9.47
MONTEBELLO				1		7.1	29.64		65.53
NORWALK					0.04	5.5	54.52	15	97.82
PARAMOUNT						4.9	16.91	5	71.94
PICO RIVERA		0.01				11.8	45.73	4	100.1
SAN FERNANDO	0.1					3.4	4.95		26.71
SAN MARINO						0.7	10.3	2	16.07
SANTA CLARITA	17.28	0.4		12	0.01	19.1	32.53	21	320.99
SANTA FE SPRINGS	3				0.02	6.8	41.35	8	96.45
SIGNAL HILL						2.6	0.02	2	19.81
SOUTH EL MONTE	2.07					6.1	10.3		45.45
SOUTH GATE					0.02	5.3	3.5		32.94
WHITTIER	0.91					4.7	59.75	13	160.3
Total	171.34	4.44	0.04	38.00	0.54	392.50	1235.94	359	6078.87

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



DEPARTMENT OF COMMUNITY AFFAIRS SEPTEMBER, 2019

Mary-Joy Coburn, Director of Community Affairs
Anais Medina Diaz, Public Information Officer
Heather Hyland, Education Program Coordinator
VACANT, Education Program Coordinator
Helen Kuan, Community Liaison
Caroline Gongora, Community Liaison
Diana Gutierrez, Community Liaison
Liliana Moreno, Outreach Assistant

Departmental Activities

Executive Summary

The Community Affairs Department regretfully announces the departure of Education Program Coordinator Heather Hyland as she takes on her new role as Public Information Officer for the Orange County Mosquito and Vector Control District. Mrs. Hyland has made her mark here at GLACVCD with her creative ideas and amazing dance/vocal skills. Her work and contribution to the Education Program is greatly acknowledged and appreciated. While we are sad to see her go, we are very happy for her and wish her all the very best. Mrs. Hyland's last day at the District was October 3rd.

Staff have been busy with the EPC recruitment and selection process, and are happy to announce that two very qualified individuals have accepted the position. They will start their new roles on October 15th and will be introduced to the Board at next month's meeting. During the transition process, and while the new EPCs undergo large RV training and safety procedures, the Education Program is offering in-class presentations with hands-on activities.

The Department has developed new tabletop interactive activities and outreach displays for events in the coming months. An inflatable five-foot mosquito is sure to be a main attraction, and a backyard replica with potential breeding sources will be a rich educational tool for event attendees to identify sources in their own homes. On October 26th, the department will be participating in Downtown L.A.'s Grand Park Day of the Dead/Noche de Ofrenda Altar Exhibition. The altar will exhibit stories from loved ones who have lost their lives due to WNV or other mosquito-borne diseases.

Administrative

- Director conducted one-on-one sessions with Community Affairs staff.
- Director held Department Meeting with all Community Affairs staff.
- Director participated in Night Mission ride-along with the Underground Storm Drain crew.
- Director participated in Employee Handbook Review.
- Director, EPC, and CL conducted final EPC interviews; job offer made. PIO and EPC conducted first round of interviews.
- Director provided training for Outreach Assistant Moreno.
- Director conducted final performance evaluation and meeting with EPC Hyland.
- Community Affairs Staff attended Employee Benefits Fair.
- EPC Hyland prepared training materials for incoming EPCs and organized education program details.

Programmatic

- PIO Medina Diaz distributed four press releases related to West Nile activity within the District. Updates to website and social media were made to promote awareness regarding WNV activity.
- PIO Medina Diaz worked on social media images to highlight benefits of Tip 'N' Toss to help operations teams.
- PIO Medina Diaz attended city council meetings to provide presentations regarding mosquito and disease activity.
- PIO Medina Diaz created "Disease Week" calendar to help department plan and strategize for next year's mosquito season.
- PIO Medina Diaz wrote a magazine article that will be included in the Commerce Magazine November 2019 issue.
- EPC Hyland and CL Kuan are working on rescheduling SWAT Lab visits for schools that reserved during the Fall semester.
- CL Kuan and PIO Medina Diaz are working on the Day of the Day/ Noche de Ofrenda (NDO) project/campaign for community altar exhibition which will be on display in DTLA from October 26th through November 3rd. We're collaborating with the Maintenance Mechanic to create an altar for the display.
- CL Kuan created social media kit and calendar for Noche de Ofrenda campaign and PIO Medina Diaz created a Facebook event and website landing page.
- CL Kuan reported back on Enhancing Community seminar to CA department during department meeting.
- CL Kuan created photoshoot list for B-roll and stock images to be photographed during winter months.
- Community Liaisons assisted Operations teams with door-to-door inspections for imported cases.
- Community Liaisons conducted various presentations at community and neighborhood council meetings. Additionally, community liaisons attended event fairs to increase mosquito control awareness and education

Meetings & Training

9/4 – Harbor Alliance of Neighborhood Council (HANC) Meeting in Harbor City
9/5 – The Art of Writing the Performance Evaluation Training for PIO and Director
9/5 – Director and PIO held meeting with Kathleen Roberts from iHeart Media
9/5 – The Southeast Community Police Advisory Board Meeting in Los Angeles
9/9 – Seminar: Enhancing Community Engagement Practices in Downtown Los Angeles
9/10 – Education Program Coordinator Interviews
9/11 - Florence-Firestone Community Leaders Meeting in Los Angeles
9/11 – Conference Call with Senator Portantino's Office to discuss potential townhall meeting
9/12 – Management Meeting
9/12 – Multi-Cultural Communications Training
9/12 – Board of Trustees Meeting
9/17 – Employee Appreciation Meeting
9/17 – District Employees Benefit's Fair
9/18 – Community Liaison Gutierrez participated in Door-to-Door Inspections in Pacoima
9/25 - Community Liaisons Gutierrez and Gongora participated in Door-to-Door Inspection in Whittier
9/26 – Departmental Meeting, CL & OA meeting, SWAT Lab overview

STAFF REPORT C

Community Outreach/Fairs/Events

Date	Event	City	Reach
9/10	Winnetka Neighborhood Council Meeting	Winnetka	30
9/10	West Whittier Advisory Committee Presentation	Whittier	28
9/10	City of Signal Hill City Council Presentation	Signal Hill	35
9/12	New Horizons Health and Community Fair	North Hills	81
9/15	Placerita Canyon Nature Center Presentation	Newhall	17
9/17	Embajadoras Presentation	Commerce	3
9/18	Community Health and Safety Fair	La Mirada	106
9/21	25 th Annual River Rally and Environmental Expo	Newhall	202
9/23	Sherman Oaks Public Safety Committee Meeting	Sherman Oaks	4
9/24	Pico Rivera Senior Center Presentation	Pico Rivera	15
9/24	Lakewood Celebrates Presentation	Lakewood	210
9/26	San Fernando Valley Rescue Mission Presentation	Northridge	25
9/28	All Aboard for Nature! National Public Lands Day	Los Angeles	110
9/28	Senior & Family Health Fair	Lynwood	215
9/29	43 rd Annual Simon Rodia Watts Towers Jazz Festival	Los Angeles	72
Total in September			1,133

Literature Delivery

Date		City	Amount
9/3/19	San Marino Resident	San Marino	65
9/16/19	San Pedro Resident	San Pedro	150
9/19/19	Toxicology & Environmental Assessment Branch County of Los Angeles - Department of Public Health	Hacienda Heights	80

Educational Outreach

September was scheduled to be a very busy school month but we soon found out Heather Hyland, our beloved Education Program Coordinator, was offered a new position as Public Information Officer for the Orange County Mosquito and Vector Control District. She will truly be missed as an integral part of our department. She spent the month of September working on developing training manuals and organizing the SWAT Lab and education programs for the new hires. Our new Education Program Coordinators will both bring extensive outreach and education experience including program development. They will be a great addition to the team!

Before her departure, EPC Hyland enrolled the Mosquito SWAT Lab in two large STEM events which will be ran by the department's staff and incoming EPCs. The SWAT Lab will participate as a main exhibit in the YOMO conference, a worldwide event that features STEM-related mobile units and organizations with an expected attendance of over 10,000 students and teachers. Additionally, we've confirmed a special attendance of the "Haunted SWAT Lab" for Long Beach Parks and Recreation.

STAFF REPORT C

Date	School/Event	City	Students
09/18-19/19	Ivy Academy	West Hills	274
09/13/19	Instagram LIVE	Santa Fe Springs	20
		Total in August	290
Total year-to-date:			13,881

Media Coverage/Publications

Media Activity

Date	Media Type	Media Name	Activity
9/3/2019	Online	RouteFifty.com	"Controlling Mosquito Populations by Releasing Mosquitoes"
9/6/2019	Online/Print	Pasadena Star News	"West Nile virus-carrying mosquitoes found in Montebello, Santa Fe Springs, South Whittier, Woodland Hills"
9/6/2019	Online	SCV News	"More Mosquito Samples Infected with West Nile Virus Found"
9/6/2019	Radio/Online	KFI AM	"More Mosquitoes Turn Up Infected with West Nile Virus"
9/6/2019	Radio	KNX	PIO Anais Medina Diaz interviewed with KNX regarding press release on additional West Nile Virus activity.
9/6/2019	TV/Online	Fox 5 San Diego	"Mosquitoes with West Nile Virus found in LA"
9/6/2019	Online/Print	Los Angeles Daily News	"West Nile virus-carrying mosquitoes found in Montebello, Santa Fe Springs, South Whittier, Woodland Hills"
9/7/2019	TV/Online	ABC 7 Los Angeles	"Summer heat brings increased West Nile Virus concerns for L.A. County"
9/9/2019	Online	NewsStoner.com	"Vector Control Market: Clear Understanding of The Competitive Landscape and Key Product Segments"
9/12/19	Online/Print	Signal Tribune	"Signal Hill City Council approves hilltop residential permit-parking"
9/12/2019	Online	Canyon-News.com	West Nile Virus Mosquitoes Found in Southern California
9/13/19	Online	Los Cerritos News	"West Nile Virus Confirmed in Boyle Heights, Whittier"
9/13/2019	TV/Online	KTLA 5 News	"More Mosquitoes Test Positive for West Nile Virus in Orange and L.A. Counties"
9/13/2019	Online/Print	Whittier Daily News	"West Nile virus-carrying mosquitoes found in Whittier"
9/13/2019	Online	SCV News	"West Nile Virus Confirmed in Boyle Heights, Whittier"
9/14/2019	Online/Print	The Eastsider LA	"West Nile turns up in Boyle Heights"
9/14/2019	Radio	KPCC	Interview with Mary-Joy Coburn regarding new WNV detections in Los Angeles

STAFF REPORT C

9/14/2019	TV/Online	CBS Los Angeles/KCAL 9	“West Nile Virus Confirmed in Boyle Heights and Whittier”
9/15/2019	Online	The Eastsider LA	“Echo Park affordable housing moves forward; Boyle Heights student shot in jaw; Permanent rent control for East L.A.; West Nile bugs in Boyle Heights”
9/15/2019	Online	Mercury News	“Yes, some Californians are being bugged by a new (for us, anyway) mosquito”
9/16/2019	Online/Print	Boyle Heights Beat	“West Nile Virus Confirmed in Boyle Heights”
9/20/2019	Online/Print	The Eastsider	“West Nile virus detected in Los Feliz”
9/20/2019	Online	Los Cerritos News	“West Nile Found in Hawaiian Gardens, Huntington Park, Norwalk and Pico Rivera”
9/20/2019	Online	SCVNews.com	“11 More Mosquito Samples Test Positive for WNV”
9/23/2019	Radio	KNX	PIO Anais Medina Diaz interviewed with KNX regarding press release on additional West Nile Virus activity.
9/28/2019	Online	Boulevard Sentinel	“Health Alerts: West Nile Virus Detected Near NELA”

Total Coverage:

September 2019: 26

Fiscal Year-to-Date: 103

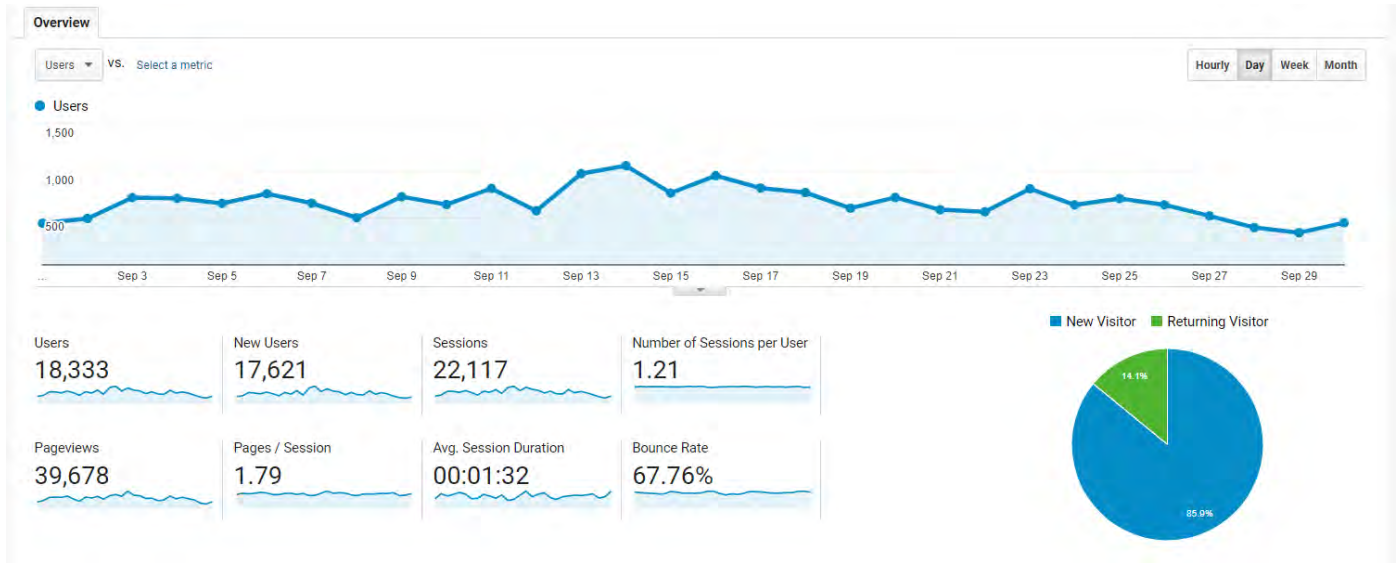
Digital Outreach

Website/Social Media Maintenance

- Updated website with press releases and new West Nile Virus positive statistics for 2019.
- Created social media content for West Nile Virus positive mosquito pool and Tip and Toss information and education.
- Posted social media content to increase awareness regarding community outreach efforts.
- Added articles regarding the District’s disease activity and activity throughout the nation.

Outreach Medium		
		10,831
		8,185

GLACVCD Website



Summary

In the period from September 1st through September 30th, the District website (www.glacvcd.org) had 18,333 visits.



STAFF REPORT D

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT SEPTEMBER 2019

Carolyn M. Weeks, CPA, Director of Fiscal Operations
Yousef Kamara, Accounting Clerk

- Auditors will be returning sometime in October
- Updating information in payroll files
- Attending accounting update conferences
- Working on reorganizing all the files in storage
- Start working on updating CalPERS retirement files

STAFF REPORT D

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two way radios, website services, telephone land lines and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

STAFF REPORT D

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre and post employment services, tuition reimbursement and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

Carolyn Weeks CPA, Director of Fiscal Operations

Interest Earned	YTD
Withdrawals	YTD
Fund Balance	

Carolyn Weeks CPA, Director of Fiscal Operations

[illegible]

SUMMARY OF CASH ACCOUNTS
September, Fiscal Year 2019-2020
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/19 \$208,202.00												
Deposits (Transfers from 1020.0)												
Interest Earned	-	80	2,021	(620)	-	-	-	-	-	-	-	-
YTD	80	2,102	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 208,282	\$ 210,304	\$ 209,684	\$ 209,684	\$ 209,684	\$ 209,684	\$ 209,684	\$ 209,684	\$ 209,684	\$ 209,684	\$ 209,684	\$ 209,684
CASH BALANCE	\$ 12,229,809	\$ 10,788,382	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346	\$ 9,602,346

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
September, Fiscal Year 2019-2020
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 603,401	\$ 599,686	\$ (3,716)	\$ 1,701,097	\$ 1,781,457	\$ 80,360
Employee Taxes	16,707	24,338	7,631	62,293	75,489	13,196
Extra Help Salaries	100,623	108,477	7,854	291,193	325,432	34,239
General Benefits	105,930	102,720	(3,210)	766,849	767,479	630
Health Benefits	131,322	174,597	43,275	400,315	523,791	123,476
SUBTOTAL	\$ 957,984	\$ 1,009,818	\$ 51,835	\$ 3,221,747	\$ 3,473,648	\$ 251,901
<u>Services and Supplies</u>						
Chemicals	\$ 24,594	\$ 38,000	\$ 13,406	\$ 28,273	\$ 83,375	\$ 55,102
Operational Support Equipment	562	3,300	2,738	3,076	8,150	5,074
Uniforms and Accessories	4,351	7,054	2,703	14,110	21,523	7,413
Communications	8,561	11,388	2,827	26,076	69,265	43,189
Kitchen Materials and Supplies	449	217	(232)	630	550	(80)
VCJPA Insurance	-	-	-	555,684	574,015	18,331
Maintenance: Automotive	23,980	24,140	160	38,924	42,955	4,031
Office Equipment	7,257	5,745	(1,512)	15,750	16,380	630
Maintenance: Bldgs/Yards	4,093	11,263	7,170	20,526	31,440	10,914
Scientific-Technical Lab Supplies	15,578	14,760	(818)	38,411	35,460	(2,951)
Memberships	-	1,500	1,500	20,310	11,500	(8,810)
Office Expense	7,779	7,302	(478)	23,682	22,460	(1,222)
Professional Services	732	26,700	25,968	32,571	72,700	40,129
Public Information & Education	5,300	3,125	(2,175)	49,270	12,625	(36,645)
Special Expense	5,541	5,865	324	34,122	37,255	3,133
Transportation & Travel	2,668	6,988	4,320	16,277	15,583	(694)
Fuel	21,325	25,870	4,545	64,776	76,670	11,894
Utilities	15,878	12,717	(3,162)	24,904	36,550	11,646
SUBTOTAL	\$ 148,647	\$ 205,934	\$ 57,286	\$ 1,007,372	\$ 1,168,455	\$ 161,083
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ 31,563	-	\$ (31,563)	\$ 40,903	-	\$ (40,903)
Machinery & Equipment	2,617	1,500	(1,117)	2,832	1,500	(1,332)
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	-	-	3,619	-	(3,619)
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	2,779	3,000	221
Reserves	-	-	-	-	-	-
Capital Improvements	-	30,000	30,000	2,463	30,000	27,537
SUBTOTAL	\$ 34,180	\$ 31,500	\$ (2,680)	\$ 52,596	\$ 34,500	\$ (18,096)
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,140,811	\$ 1,247,252	\$ 106,441	\$ 4,281,714	\$ 4,676,603	\$ 394,889

Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2019 - 2020

	2020														
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	BUDGET	VARIANCE
COUNTY TREASURY - 1010.0															
Deposits/Revenues															
111 Taxes Receivable- Current Secured	199,317												199,317	-	199,317
112 Taxes Receivable - Current Unsecured	-												-	-	-
80A Prop Taxes - Current- Sec													-	1,770,000	(1,770,000)
8006ABx1 26 Property Tax Revenue													-	-	-
80 B Prop Taxes-Current-Unsecured	(1,654)	37,765											37,765	1,600	36,165
80C Prop Taxes - Prior-Secure		10,647											8,993	(14,000)	22,993
80D Prop Taxes-Prior- Unsecured	4,699	3,878											8,577	4,000	4,577
80F Supplemental Prop Taxes Current		3,767											3,767	26,000	(22,233)
80G Supplemental Prop Taxes Prior		52											52	1,500	(1,448)
81C Other Taxes													-	5,000	(5,000)
84D Pen Int & Costs Del Taxes Secure	(1)	9,406											9,405	65,000	(55,595)
86 Revenue - Use of Money & Prop		8,217	2,932										11,149	13,000	(1,851)
88 Intergvmtl Revenue - State													-	6,100	(6,100)
91 Intergvmtl Revenue - Other		335											335	4,000	(3,665)
92 Charges For Services	-	74,033											74,033	14,554,354	(14,480,322)
* Total Revenues	202,362	148,098	2,932	-	-	-	-	-	-	-	-	-	353,392	16,436,554	(16,083,162)

^ Miscellaneous Income	20	19,550	(4,981)											14,569	155,400	(140,831)
Grand Total Revenue	202,382	167,648	(2,049)	-	-	-	-	-	-	-	-	-	-	367,981	16,591,954	(16,223,973)

State of California Receivable
Administrative Auditor-Controller Services (Less)

	Calendar Year 2018												Calendar Year 2019			
	Interest received on LAIF account				Rebate earned on US Bank Visa				Interest received on LAIF account				Rebate earned on US Bank Visa			
Grants	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter
	16,005	21,415	17,621	6,662	2,162	5,121	2,870	5,150					34,209	21,415	-	
Total	61,702	61,702	61,702	61,702	15,302	15,302	15,302	15,302	Total interest	Total interest	Total interest	Total interest	Total rebate	Total rebate	Total rebate	Total rebate
Sale of Vehicles																
	Interest received on VC/JPA accounts				Interest received on VC/JPA accounts				Interest received on VC/JPA accounts				Interest received on VC/JPA accounts			
	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter
	(4,379)	10,432	4,348	15,369	(4,379)	10,432	4,348	15,369					16,551	18,374	-	-
Total	25,770	25,770	25,770	25,770	25,770	25,770	25,770	25,770	Total interest	Total interest	Total interest	Total interest	Total interest	Total interest	Total interest	Total interest

* The County report for the month of September has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2020

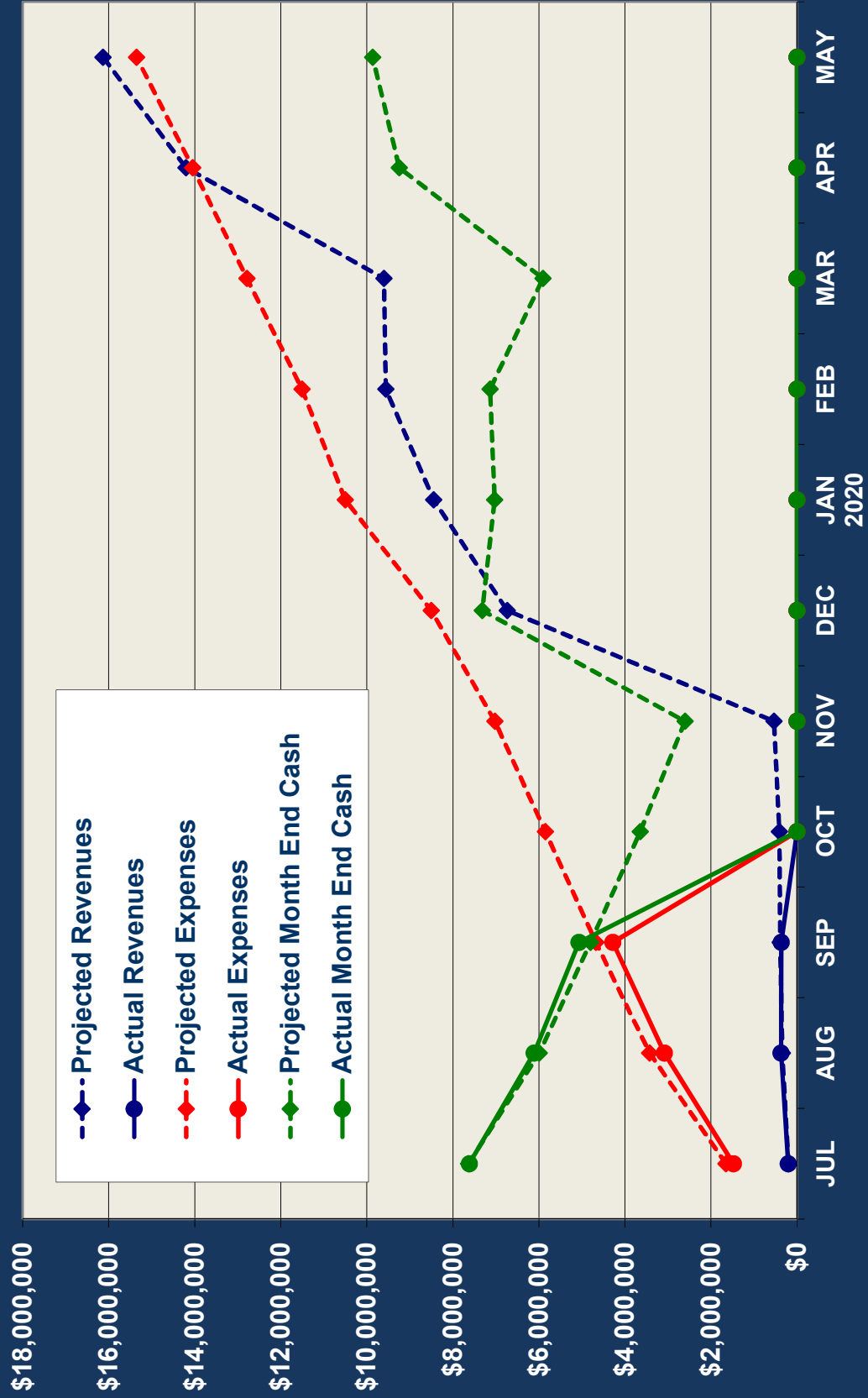
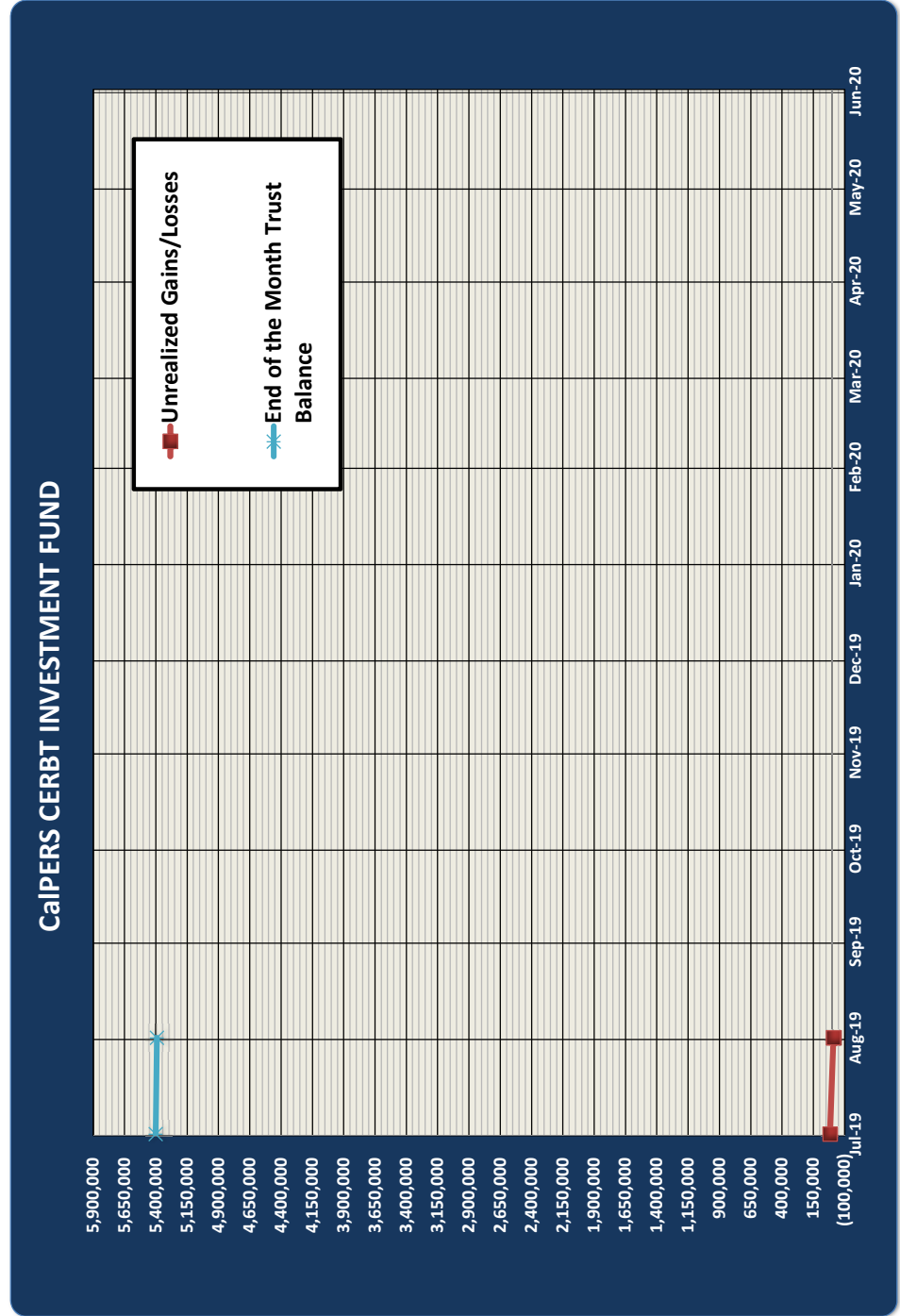


TABLE FOR CHART JULY 2019 - JUNE 2020

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	200,000.00	202,382.00	1,650,847.00	1,479,005.00	7,634,153.00	7,619,047.00
AUG	340,000.00	370,030.00	3,429,351.00	3,083,653.00	5,995,649.00	6,113,393.00
SEP	390,000.00	367,981.00	4,676,603.00	4,281,714.00	4,798,397.00	5,071,042.00
OCT	408,000.00	0.00	5,850,464.00	0.00	3,642,536.00	0.00
NOV	538,000.00	0.00	7,020,596.00	0.00	2,602,404.00	0.00
DEC	6,738,000.00	0.00	8,505,366.00	0.00	7,317,634.00	0.00
JAN 2020	8,445,000.00	0.00	10,502,720.00	0.00	7,027,280.00	0.00
FEB	9,560,000.00	0.00	11,507,856.00	0.00	7,137,144.00	0.00
MAR	9,604,000.00	0.00	12,784,877.00	0.00	5,904,123.00	0.00
APR	14,204,000.00	0.00	14,045,221.00	0.00	9,243,779.00	0.00
MAY	16,131,000.00	0.00	15,353,042.00	0.00	9,862,958.00	0.00
JUN	16,239,000.00	0.00	16,591,594.00	0.00	8,732,406.00	0.00

CalPERS CERBT Plan for Pre-Funding OPEB												
Fund Balance - 6/30/19 \$5,384,392.00												
Deposits	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	18,204	(8,667)	55,450	-	-	-	-	-	-	-	-	-
	18,204	9,537	64,987	64,987	64,987	64,987	64,987	64,987	64,987	64,987	64,987	64,987
YTD Deposits	391	383	341	-	-	-	-	-	-	-	-	-
	391	775	1,116	1,116	1,116	1,116	1,116	1,116	1,116	1,116	1,116	1,116
	18,204	9,537	64,987	64,987	64,987	64,987	64,987	64,987	64,987	64,987	64,987	64,987
	391	383	341	-	-	-	-	-	-	-	-	-
	391	775	1,116	1,116	1,116	1,116	1,116	1,116	1,116	1,116	1,116	1,116
Unrealized Gains/Losses												
YTD Unrealized Gains/Losses												
Administrative Fees												
YTD Administrative Fees												
Fund Balance	\$5,402,205	\$5,393,155	\$5,448,263	\$5,448,263	\$5,448,263	\$5,448,263	\$5,448,263	\$5,448,263	\$5,448,263	\$5,448,263	\$5,448,263	\$5,448,263





GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

HUMAN RESOURCES DEPARTMENT REPORT SEPTEMBER 2019

Richard Knott, Director of Human Resources
Jamie Hebein Salazar, HR Benefit Specialist
Cindy Reyes, Human Resources Assistant

I. Employment & Recruiting:

- a. Mosquito Control Technician
 - i. Selected:
 1. Vanessa Vargas
 2. Joseph Vasquez
 - ii. Start Date: 9/16/19
- b. Education Program Coordinator:
 - i. Interviews and Written Examination on 9/10/19
 - ii. Second Round Interviews on 9/24/19
 - iii. Selected:
 1. Francis Fernando
 2. Gregory Mercado
 - iv. Anticipated Hire Date 10/15/19
- c. Operations Supervisor:
 - i. Advertised: 9/16/19 – 9/27/19
 - ii. Applications currently under review

II. Department Activities:

- a. Benefit Bridge: Open Enrollment 9/9/19 – 10/4/19
- b. Benefit Fair: 9/17/19
- c. Preparation for Employee Appreciation Day: 10/8/19
- d. NeoGov:
 - i. Performance Module: Tentative Go-Live Date 10/15/19
 - ii. On-Boarding Module: TBD

III. Department Training & Workshops

Date	Conference	Topic	Location
9/5/19	Liebert Cassidy Whitmore	Performance Evaluation	Santa Fe Springs
9/17/19	Benefit Fair / Open Enrollment	2020 Employee Health Benefits	Santa Fe Springs

Department Activity Highlight:

On Tuesday, September 17, 2019 from 9:00 a.m. to 12:00 p.m. the District held its annual Employee Benefits Fair. With over 10 representatives from various benefit providers, the event was informative and well received. Attendance from both offices (Santa Fe Springs and Sylmar) was near 100%. A presentation was provided by Laurie LoFranco, Senior Vice President of Keenan & Associates regarding Life Insurance and Term Disability plans for all regular full-time employees. Representatives from American Fidelity were onsite to assist employees with Benefit Bridge registration and enrollment.

I would like to specifically thank Jamie Hebein, Benefit Specialist, and Cindy Reyes, H.R. Assistant for their quality and dedication in making this event such a success.